

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
ORGANIZATIONAL CODES**

Organization	Location	Code
Office of the Chief Financial Officer		CFO
Office of the CFO	Washington, DC	CFO000000000000
CFO Management Staff	Washington, DC	CFO010000000000
CFO Management Staff	Fort Worth, TX	CFO010100000000
Assistant CFO for Accounting	Washington, DC	CFO020000000000
Accounting Monitoring Analysis Division	Washington, DC	CFO020100000000
Monitoring and Analysis Branch	Washington, DC	CFO020101000000
Program Support Branch	Washington, DC	CFO020102000000
Internal & External Reporting Division	Washington, DC	CFO020200000000
Travel Management Division	Washington, DC	CFO020300000000
CFO Accounting Center	Fort Worth, TX	CFO020400000000
Payments and Collection Division	Fort Worth, TX	CFO020401000000
Commercial Branch	Fort Worth, TX	CFO020401010000
Program Branch	Fort Worth, TX	CFO020401020000
Relocation and Travel Branch	Fort Worth, TX	CFO020401030000
Funds Control Division	Fort Worth, TX	CFO020402000000
Funds Control Branch 1	Fort Worth, TX	CFO020402010000
Funds Control Branch 2	Fort Worth, TX	CFO020402020000
Reports and Control Division	Fort Worth, TX	CFO020403000000
Assistant CFO for Financial Management	Washington, DC	CFO030000000000
Audit Coordination Division	Washington, DC	CFO030100000000
Audit Coordination Division	Fort Worth, TX	CFO030101000000
Audit Coordination Division	Philadelphia, PA	CFO030102000000
Risk Management Division	Washington, DC	CFO030200000000
Assistant CFO for Budget	Washington, DC	CFO040000000000
Administrative Expenses Division	Washington, DC	CFO040100000000
Budget Management and Systems Division	Washington, DC	CFO040200000000
Program Budget Development Division	Washington, DC	CFO040300000000
Assistant CFO for Systems	Washington, DC	CFO050000000000
Financial Policy and Procedures Division	Washington, DC	CFO050100000000
Financial Systems Maintenance and Development Division	Washington, DC	CFO050200000000
Financial Systems Policy Division	Washington, DC	CFO050300000000

Office of the Chief Financial Officer
Summary of Full-Time Equivalents by Classification

April 8, 2000

Function Code:	Function Description:	Reason Code:	FTE:
C400	Budget Support	A	2.00
		Subtotal:	2.00
C316	Financial Systems Development and Planning	B	24.00
		Subtotal:	24.00
T821	Special Studies and Analysis	C	2.00
C300	Accounting Technicians		19.00
C302	Travel Processing		2.00
C304	Accounts Receivable		2.00
C305	Collections		3.00
C307	General Accounting		29.00
C308	Financial Report Generation		7.50
C316	Financial Systems Development and Planning		6.00
C000	Administrative Support		32.00
C405	Business Performance Analysis		6.00
W829	Client Services		1.00
C400	Budget Support		22.00
C401	Financial Analysis		14.50
C402	Cash and Debt Management		1.00
C403	Financial Program Management		12.50
C404	Business Performance Reporting		3.00
C315	Financial Management Operations		2.00
		Subtotal:	164.50
		Total FTE:	190.50

Office of the Chief Financial Officer
Summary of Full-Time Equivalents by Function

April 8, 2000

Function Code:	Function Description:	Reason Code:	FTE:
C000	Administrative Support	C	32.00
C300	Accounting Technicians	C	19.00
C302	Travel Processing	C	2.00
C304	Accounts Receivable	C	2.00
C305	Collections	C	3.00
C307	General Accounting	C	29.00
C308	Financial Report Generation	C	7.50
C315	Financial Management Operations	C	2.00
C316	Financial Systems Development and Planning	B	24.00
C316	Financial Systems Development and Planning	C	6.00
C400	Budget Support	A	2.00
C400	Budget Support	C	22.00
C401	Financial Analysis	C	14.50
C402	Cash and Debt Management	C	1.00
C403	Financial Program Management	C	12.50
C404	Business Performance Reporting	C	3.00
C405	Business Performance Analysis	C	6.00
T821	Special Studies and Analysis	C	2.00
W829	Client Services	C	1.00
Total FTEs:			190.50

Department of Housing and Urban Development
Office of the Chief Financial Officer
A-76/FAIR Inventory

April 8, 2000

Org Code: CFO000000000000		Location: Washington, DC		Point of Contact: Janice Blake-Green			POC Phone: (202)708-0638		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
3.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A		
2.00	C315 Financial Management Operations	C	1999	N/A	0	\$0.00	N/A		
Subtotals:					<u>0</u>	<u>\$0.00</u>			

Justification:

Org Code: CFO010000000000		Location: Washington, DC		Point of Contact: Janice Blake-Green			POC Phone: (202)708-0638		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
7.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A		
1.00	W829 Client Services	C	1999	N/A	0	\$0.00	N/A		
Subtotals:					<u>0</u>	<u>\$0.00</u>			

Justification:

Org Code: CFO010100000000		Location: Fort Worth, TX		Point of Contact: Janice Blake-Green			POC Phone: (202)708-0638		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
1.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A		

Subtotals: 1.00 0 \$0.00

Justification:

Org Code: CFO020000000000 Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A

Subtotals: 1.00 0 \$0.00

Justification:

Org Code: CFO020100000000 Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C300 Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
1.00	C403 Financial Program Management	C	1999	N/A	0	\$0.00	N/A

Subtotals: 2.00 0 \$0.00

Justification:

Org Code: CFO020101000000 Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	C300 Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
2.00	C304 Accounts Receivable	C	1999	N/A	0	\$0.00	N/A
6.00	C307 General Accounting	C	1999	N/A	0	\$0.00	N/A

Subtotals: 11.00 0 \$0.00

Justification:

Org Code: CFO020102000000 Location: Washington, DC

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
2.00	C307 General Accounting	C	1999	N/A	0	\$0.00	N/A
6.00	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
1.00	C403 Financial Program Management	C	1999	N/A	0	\$0.00	N/A
Subtotals: 10.00					0	\$0.00	

Justification:

Org Code: CFO020200000000 Location: Washington, DC

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
6.00	C308 Financial Report Generation	C	1999	N/A	0	\$0.00	N/A
2.00	T821 Special Studies and Analysis	C	1999	N/A	0	\$0.00	N/A
Subtotals: 9.00					0	\$0.00	

Justification:

Org Code: CFO020300000000 Location: Washington, DC

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	C302 Travel Processing	C	1999	N/A	0	\$0.00	N/A
1.00	C403 Financial Program Management	C	1999	N/A	0	\$0.00	N/A

Subtotals: 3.00 0 \$0.00

Justification:

Org Code: CFO020400000000 Location: Fort Worth, TX Point of Contact: Janice Blake-Green POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
2.00	C307 General Accounting	C	1999	N/A	0	\$0.00	N/A

Subtotals: 4.00 0 \$0.00

Justification:

Org Code: CFO020401000000 Location: Fort Worth, TX Point of Contact: Janice Blake-Green POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	C307 General Accounting	C	1999	N/A	0	\$0.00	N/A

Subtotals: 2.00 0 \$0.00

Justification:

Org Code: CFO020401010000 Location: Fort Worth, TX Point of Contact: Janice Blake-Green POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
6.00	C300 Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
3.00	C307 General Accounting	C	1999	N/A	0	\$0.00	N/A
3.00	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A

Subtotals: 13.00

0 \$0.00

Justification:

Org Code: CFO020401020000 Location: Fort Worth, TX

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
5.00	C300 Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
1.00	C307 General Accounting	C	1999	N/A	0	\$0.00	N/A

Subtotals: 8.00

0 \$0.00

Justification:

Org Code: CFO020401030000 Location: Fort Worth, TX

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
2.00	C300 Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
1.00	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A

Subtotals: 4.00

0 \$0.00

Justification:

Org Code: CFO020402010000 Location: Fort Worth, TX

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C300 Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
6.00	C307 General Accounting	C	1999	N/A	0	\$0.00	N/A

	2.00	C401	Financial Analysis	C	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00						0	\$0.00	

Justification:

Org Code: CFO020402020000 Location: Fort Worth, TX Point of Contact: Janice Blake-Green POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
1.00	C300 Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
7.00	C307 General Accounting	C	1999	N/A	0	\$0.00	N/A
1.00	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00				0	\$0.00	

Justification:

Org Code: CFO020403000000 Location: Fort Worth, TX Point of Contact: Janice Blake-Green POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	C305 Collections	C	1999	N/A	0	\$0.00	N/A
1.50	C308 Financial Report Generation	C	1999	N/A	0	\$0.00	N/A
1.50	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
1.00	C402 Cash and Debt Management	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00				0	\$0.00	

Justification:

Org Code: CFO030000000000 Location: Washington, DC

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
Subtotals:					1.00	0	\$0.00

Justification:

Org Code: CFO030100000000 Location: Washington, DC

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C404 Business Performance Reporting	C	1999	N/A	0	\$0.00	N/A
Subtotals:					1.00	0	\$0.00

Justification:

W601 - System administrator for the Departmental Automated Audit Management System.

Org Code: CFO030101000000 Location: Fort Worth, TX

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C404 Business Performance Reporting	C	1999	N/A	0	\$0.00	N/A
Subtotals:					1.00	0	\$0.00

Justification:

Org Code: CFO030102000000 Location: Philadelphia, PA

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C404 Business Performance Reporting	C	1999	N/A	0	\$0.00	N/A

Subtotals: 1.00 0 \$0.00

Justification:

Org Code: CFO030200000000 Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
6.00	C405 Business Performance Analysis	C	1999	N/A	0	\$0.00	N/A

Subtotals: 6.00 0 \$0.00

Justification:

Org Code: CFO040000000000 Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
4.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A

Subtotals: 4.00 0 \$0.00

Justification:

Org Code: CFO040100000000 Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
4.00	C400 Budget Support	C	1999	N/A	0	\$0.00	N/A

Subtotals: 5.00 0 \$0.00

Justification:

Org Code: CFO040200000000 Location: Washington, DC

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
8.00	C400 Budget Support	C	1999	N/A	0	\$0.00	N/A
Subtotals: 10.00					0	\$0.00	

Justification:

Org Code: CFO040300000000 Location: Washington, DC

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
2.00	C400 Budget Support	A	1999	N/A	0	\$0.00	N/A
10.00	C400 Budget Support	C	1999	N/A	0	\$0.00	N/A
Subtotals: 13.00					0	\$0.00	

Justification: C400 - Positions are reserved for Presidential Management Interns.

Org Code: CFO050000000000 Location: Washington, DC

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	C316 Financial Systems Development and Planning	C	1999	N/A	0	\$0.00	N/A
Subtotals: 3.00					0	\$0.00	

Justification:

Org Code: CFO050100000000 Location: Washington, DC

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
9.50	C403 Financial Program Management	C	1999	N/A	0	\$0.00	N/A
Subtotals:					9.50	0	\$0.00

Justification:

S703 - Discretionary application of governmental authority, management of government funds.

Org Code: CFO050200000000 Location: Washington, DC

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
24.00	C316 Financial Systems Development and Planning	B	1999	N/A	0	\$0.00	N/A
Subtotals:					26.00	0	\$0.00

Justification:

Org Code: CFO050300000000 Location: Washington, DC

Point of Contact: Janice Blake-Green

POC Phone: (202)708-0638

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	C316 Financial Systems Development and Planning	C	1999	N/A	0	\$0.00	N/A
Subtotals:					3.00	0	\$0.00

Justification:

Totals:	190.50				0	\$0.00	
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