DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ORGANIZATIONAL CODES

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Organization	Location	Code			
Assistant Secretary for Community	100 100 (1995) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CPD			
Planning and Development					
Office of the Assistant Secretary	Washington, DC	CPD000000000000			
Office of Executive Services	Washington, DC	CPD010000000000			
Field Management Division	Washington, DC	CPD010100000000			
Policy Coordination Division	Washington, DC	CPD010200000000			
Systems & Evaluation Division	Washington, DC	CPD010300000000			
Office of Technical Assistance &	Washington, DC	CPD020000000000			
Management					
Budget Division	Washington, DC	CPD020100000000			
Management Division	Washington, DC	CPD020200000000			
Technical Assistance Division	Washington, DC	CPD020300000000			
Deputy Assistant Secretary for Economic	Washington, DC	CPD030000000000			
Development					
Office of HIV/AIDS	Washington, DC	CPD030100000000			
Office of Economic Development	Washington, DC	CPD030200000000			
Grants Management Division	Washington, DC	CPD030201000000			
Enterprise Zone Division	Washington, DC	CPD030202000000			
Interagency Council on the Homeless	Washington, DC	CPD030300000000			
Office of Special Needs and Assistance	Washington, DC	CPD030400000000			
Community Assistance Division	Washington, DC	CPD030401000000			
Program Coordination and Analysis Division	Washington, DC	CPD030402000000			
State Assistance Division	Washington, DC	CPD030403000000			
Deputy Assistant Secretary for Grant	Washington, DC	CPD040000000000			
Programs					
Office of Block Grant Assistance	Washington, DC	CPD040100000000			
Entitlement Communities Division	Washington, DC	CPD040101000000			
State & Small Cities Division	Washington, DC	CPD040102000000			
Financial Management Division	Washington, DC	CPD040103000000			
Office of Affordable Housing Programs	Washington, DC	CPD040200000000			
Financial & Information Services Division	Washington, DC	CPD040201000000			
Program Operations Division	Washington, DC	CPD040202000000			
Relocation & Real Estate Division	Washington, DC	CPD040203000000			
Program Policy Division	Washington, DC	CPD040204000000			
Deputy Assistant Secretary for Community	Washington, DC	CPD050000000000			
& Planning Viability					
Office of Community Viability	Washington, DC	CPD050100000000			
Energy Division	Washington, DC	CPD050101000000			
Environmental Planning Division	Washington, DC	CPD050102000000			
Environmental Review Division	Washington, DC	CPD050103000000			
Community Viability Division	Washington, DC	CPD050104000000			
Community Based Institutions Branch	Washington, DC	CPD050104010000			

	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	
	ORGANIZATIONAL CODES	

Organization	Location	Code
Strategic Planning & Urban Design Branch	Washington, DC	CPD050104020000
Deputy Assistant Secretary for Community	Washington, DC	CPD060000000000
Empowerment		
Office of Community Planning &	Boston, MA	CPD060100000000
Development		
Program Management Team 1	Boston, MA	CPD060101000000
Program Management Team 2	Boston, MA	CPD060102000000
Program Management Team 3	Boston, MA	CPD060103000000
Office of Community Planning &	Hartford, CT	CPD060200000000
Development		
Program Management Team 2	Hartford, CT	CPD060201000000
Office of Community Planning &	Buffalo, NY	CPD060300000000
Development		
Program Management Team 1	Buffalo, NY	CPD060301000000
Program Management Team 2	Buffalo, NY	CPD060302000000
Program Management Team 3	Buffalo, NY	CPD060303000000
Office of Community Planning &	New York, NY	CPD060400000000
Development		
Program Management Team 1	New York, NY	CPD060401000000
Program Management Team 2	New York, NY	CPD060402000000
Program Management Team 3	New York, NY	CPD060403000000
Program Management Team 4	New York, NY	CPD060404000000
Office of Community Planning &	Newark, NJ	CPD060500000000
Development		
Program Management Team 1	Newark, NJ	CPD060501000000
Program Management Team 2	Newark, NJ	CPD060502000000
Program Management Team 3	Newark, NJ	CPD060503000000
Community Planning & Development	Baltimore, MD	CPD060600000000
Division		
Environmental Staff	Baltimore, MD	CPD060601000000
Office of Community Planning &	Philadelphia, PA	CPD060700000000
Development	•	
Environmental Staff	Philadelphia, PA	CPD060701000000
Program Management Team 1	Philadelphia, PA	CPD060702000000
Program Management Team 2	Philadelphia, PA	CPD060703000000
Office of Community Planning &	Pittsburgh, PA	CPD060800000000
Development		
Program Management Team 1	Pittsburgh, PA	CPD060801000000
Program Management Team 2	Pittsburgh, PA	CPD060802000000
Office of Community Planning &	Richmond, VA	CPD060900000000
Development		
Program Management Team 1	Richmond, VA	CPD060901000000
Office of Community Planning &	Washington, DC	CPD061000000000

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ORGANIZATIONAL CODES

Organization	Location	Code
Development		
Program Management Team 1	Washington, DC	CPD061001000000
Office of Community Planning &	Atlanta, GA	CPD061100000000
Development		
Environmental Staff	Atlanta, GA	CPD061101000000
Program Management Team 1	Atlanta, GA	CPD061102000000
Program Management Team 2	Atlanta, GA	CPD061103000000
Office of Community Planning &	Birmingham, AL	CPD061200000000
Development		
Office of Community Planning &	Columbia, SC	CPD061300000000
Development		
Office of Community Planning &	Coral Gables, FL	CPD061400000000
Development		
Office of Community Planning &	Greensboro, NC	CPD061500000000
Development		
Program Management Team 1	Greensboro, NC	CPD061501000000
Office of Community Planning &	Jacksonville, FL	CPD061600000000
Development		
Program Management Team 1	Jacksonville, FL	CPD061601000000
Program Management Team 2	Jacksonville, FL	CPD061602000000
Office of Community Planning &	Jackson, MS	CPD061700000000
Development		
Office of Community Planning &	Knoxville, TN	CPD061800000000
Development		
Program Management Team 1	Knoxville, TN	CPD061801000000
Office of Community Planning &	Louisville, KY	CPD061900000000
Development		
Office of Community Planning &	Hato Rey, PR	CPD062000000000
Development		
Program Management Team 1	Hato Rey, PR	CPD062001000000
Office of Community Planning &	Chicago, IL	CPD062100000000
Development		
Environmental Staff	Chicago, IL	CPD062101000000
Program Management Team 1	Chicago, IL	CPD062102000000
Program Management Team 2	Chicago, IL	CPD062103000000
Program Management Team 3	Chicago, IL	CPD062104000000
Office of Community Planning &	Columbus, OH	CPD062200000000
Development		
Program Management Team 1	Columbus, OH	CPD062201000000
Program Management Team 2	Columbus, OH	CPD062202000000
Program Management Team 3	Columbus, OH	CPD062203000000
Office of Community Planning &	Detroit, MI	CPD062300000000
Development		

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ORGANIZATIONAL CODES					
Organization	Location	Code			
Environmental Staff	Detroit, MI	CPD062301000000			
Program Management Team 1	Detroit, MI	CPD062302000000			
Program Management Team 2	Detroit, MI	CPD062303000000			
Program Management Team 3	Detroit, MI	CPD062304000000			
Office of Community Planning & Development	Indianapolis, IN	CPD062400000000			
Program Management Team 1	Indianapolis, IN	CPD062401000000			
Program Management Team 2	Indianapolis, IN	CPD062402000000			
Office of Community Planning & Development	Minneapolis, MN	CPD062500000000			
Program Management Team 1	Minneapolis, MN	CPD062501000000			
Program Management Team 2	Minneapolis, MN	CPD062502000000			
Office of Community Planning & Development	Milwaukee, WI	CPD062600000000			
Program Management Team 1	Milwaukee, WI	CPD062600000000			
Program Management Team 2	Milwaukee, WI	CPD062600000000			
Office of Community Planning & Development	Albuquerque, NM	CPD062700000000			
Office of Community Planning & Development	Fort Worth, TX	CPD062800000000			
Program Management Team 1	Fort Worth, TX	CPD062801000000			
Program Management Team 2	Fort Worth, TX	CPD062802000000			
Office of Community Planning & Development	Little Rock, AR	CPD062900000000			
Office of Community Planning & Development	New Orleans, LA	CPD063000000000			
Office of Community Planning & Development	Oklahoma City, OK	CPD063100000000			
Office of Community Planning & Development	San Antonio, TX	CPD063200000000			
Office of Community Planning & Development	Kansas City, MO	CPD063300000000			
Environmental Staff	Kansas City, MO	CPD063301000000			
Program Management Team 1	Kansas City, MO	CPD063302000000			
Office of Community Planning & Development	Omaha, NE	CPD063400000000			
Program Management Team 1	Omaha, NE	CPD063401000000			
Office of Community Planning & Development	St. Louis, MO	CPD063500000000			
Office of Community Planning & Development	Denver, CO	CPD063600000000			
Environmental Staff	Denver, CO	CPD063601000000			
Program Management Team 1	Denver, CO	CPD063602000000			

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
ORGA	NIZATIONAL CODES				
	·····				
Organization	Location	Code			
Program Management Team 2	Denver, CO	CPD063603000000			
Office of Community Planning &	Honolulu, HI	CPD063700000000			
Development					
Office of Community Planning &	Los Angeles, CA	CPD063800000000			
Development					
Program Management Team 1	Los Angeles, CA	CPD063801000000			
Program Management Team 2	Los Angeles, CA	CPD063802000000			
Program Management Team 3	Los Angeles, CA	CPD063803000000			
Office of Community Planning &	San Francisco, CA	CPD063900000000			
Development					
Environmental Staff	San Francisco, CA	CPD063901000000			
Program Management Team 1	San Francisco, CA	CPD063902000000			
Program Management Team 3	San Francisco, CA	CPD063903000000			
Program Management Team 4	San Francisco, CA	CPD063904000000			
Program Support Division	San Francisco, CA	CPD063905000000			
Office of Community Planning &	Anchorage, AK	CPD064000000000			
Development					
Office of Community Planning &	Portland, OR	CPD064100000000			
Development					
Office of Community Planning &	Seattle, WA	CPD064200000000			
Development					
Program Management Team 1	Seattle, WA	CPD064201000000			

Assistant Secretary for Community Planning and Development Summary of Full-Time Equivalents by Classification

April 8, 2000

Function Code:	Function Description:	Reason Code:	FTE:
C308	Financial Report Generation	C	3.00
B100	Classification		2.50
D500	Benefits and Entitlements Services		1.00
D300	Statistical Analysis		43.50
D200	Data Collection and Analysis		73.30
D000	Administrative Support		32.50
C402	Cash and Debt Management		1.50
C401	Financial Analysis		12.90
C400	Budget Support		8.00
C315	Financial Management Operations		4.50
D502	Administrative Reviews		7.50
C309	Cost Accounting		0.50
D702	Program Planning and Support		19.60
C307	General Accounting		2.00
C302	Travel Processing		11.80
C100	Voucher Examining		1.50
C000	Administrative Support		7.00
B500	Labor Relations and Support		3.00
B400	Employee Relations		5.50
B301	Processing		0.50
B300	Staffing Reviews		3.00
B200	Employee Development		2.00
C313	Financial Systems Support		2.00

Function Code:	Function Description:	Reason Code:	FTE:
L102	Independent Grant Review Appeals	C	4.70
W829	Client Services		1.50
W827	Software Services		1.50
W825	Maintenance of ADP Equipment		0.50
W600	Data Center Operations		1.50
W501	Report Processing/Production		0.50
W500	Data Maintenance		0.50
W000	Administrative Support		1.50
T804	Architect-Engineering		2.00
T700	Miscellaneous Program Management		8.00
D501	Customer Services		31.40
L200	Grants Monitoring and Evaluation		160.00
W999	Other ADP Functions		7.50
L101	Application Reviews and Evaluations		13.50
L100	Application Services		13.20
L000	Administrative Support		18.80
D708	Application Receipt/Processing		4.00
D707	Program Evaluation		13.00
D706	Program Monitoring		197.20
D705	Program Marketing and Outreach		2.40
D704	Program Monitoring and Evaluation		9.50
D7 03	Application Receipt and Processing		29.80
T000	Administrative Support		2.00
		Subtotal:	773.10
		Total FTE:	773.10

4 - ·

Assistant Secretary for Community Planning and Development Summary of Full-Time Equivalents by Function

April 8, 2000

Function Code:	Function Description:	Reason Code:	FTE:
B100	Classification	С	2.50
B200	Employee Development	C	2.00
B300	Staffing Reviews	\mathbf{C}^{-}	3.00
B301	Processing	C	0.50
B400	Employee Relations	C	5.50
B500	Labor Relations and Support	C	3.00
C000	Administrative Support	С	7.00
C100	Voucher Examining	C	1.50
C302	Travel Processing	C	11.80
C307	General Accounting	C	2.00
C308	Financial Report Generation	C	3.00
C309	Cost Accounting	C	0.50
C313	Financial Systems Support	C	2.00
C315	Financial Management Operations	C	4.50
C400	Budget Support	C	8.00
C401	Financial Analysis	C	12.90
C402	Cash and Debt Management	C	1.50
D 000	Administrative Support	C	32.50
D200	Data Collection and Analysis	C	73.30
D300	Statistical Analysis	C	43.50
D500	Benefits and Entitlements Services	C	1.00
D501	Customer Services	C	31.40
D502	Administrative Reviews	C	7.50

Function Code:	Function Description:	Reason Code:	FTE:
D702	Program Planning and Support	С	19.60
D703	Application Receipt and Processing	С	29.80
D704	Program Monitoring and Evaluation	C	9.50
D705	Program Marketing and Outreach	С	2.40
D706	Program Monitoring	C	197.20
D707	Program Evaluation	С	13.00
D708	Application Receipt/Processing	C	4.00
L000	Administrative Support	C	18.80
L100	Application Services	C	13.20
L101	Application Reviews and Evaluations	С	13.50
L102	Independent Grant Review Appeals	C	4.70
L200	Grants Monitoring and Evaluation	C	160.00
T000	Administrative Support	C	2.00
T700	Miscellaneous Program Management	C	8.00
T804	Architect-Engineering	C	2.00
W000	Administrative Support	С	1.50
W500	Data Maintenance	C	0.50
W501	Report Processing/Production	C	0.50
W600	Data Center Operations	С	1.50
W825	Maintenance of ADP Equipment	C	0.50
W827	Software Services	C	1.50
W829	Client Services	C	1.50
W999	Other ADP Functions	C	7.50
		Total FTEs:	773.10

Department of Housing and Urban Development Assistant Secretary for Community Planning and Development A-76/FAIR Inventory

April 8, 2000

			11 5111 0, 2000				,	
Org Code: CPD000000000000 Location: Washington, DC		Point of Contac	Point of Contact: Laura Marin			POC Phone:	(202)708-4604	
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	2.50	B400 Employee Relations	С	1999	N/A	0	\$0.00	N/A
	2.50	B500 Labor Relations and Support	C	1999	N/A	0	\$0.00	N/A
	3.50	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
	3.50	C315 Financial Management Operations	C	1999	N/A	0	\$0.00	N/A
	3.50	C400 Budget Support	C	1999	N/A	0	\$0.00	N/A
	5.00	D000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
	2.50	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	7.50	D502 Administrative Reviews	C	1999	N/A	0	\$0.00	N/A
	5.50	D707 Program Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	36.00 1:					0	\$0.00	
Org Code:	CPD0100	00000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-460-
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	0.50	L000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	0.50	L100 Application Services	C	1999	N/A	0	\$0.00	N/A

	0.50	L101 Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A	
	0.50	L200	Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00						0	\$0.00	
Justification	n:								
Org Code: 0	CPD0101	0000000	O Location: Washington, DC	Point of Conta	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	B300	Staffing Reviews	С	1999	N/A	0	\$0.00	N/A
	0.50	B400	Employee Relations	C	1999	N/A	0	\$0.00	N/A
	0.50	B500	Labor Relations and Support	C	1999	N/A	0	\$0.00	N/A
	0.50	C302	Travel Processing	C	1999	N/A	0	\$0.00	N/A
	0.50	C400	Budget Support	C	1999	N/A	0	\$0.00	N/A
	2.00	D000	Administrative Support	C	1999	N/A	0	\$0.00	N/A
	1.50	D501	Customer Services	C	1999	N/A	0	\$0.00	N/A
	1.00	L100	Application Services	C	1999	N/A	0	\$0.00	N/A
	0.50	L101	Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A
	0.50	L102	Independent Grant Review Appeals	C	1999	N/A	0	\$0.00	N/A
	1.00	L200	Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	9.00 n:						0	\$0.00	
		0000000	0 Location: Washington, DC	Point of Conta	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	L000	Administrative Support	С	1999	N/A	0	\$0.00	N/A
				Page 2 of 67					

	0.50	L100 Application Services	С	1999	N/A	0	\$0.00	N/A
	0.50	L101 Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A
	0.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0	\$0.00	
Justification	1:							
Org Code: 0	CPD01030	00000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.50	W000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	0.50	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.50	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	1.50	W600 Data Center Operations	C	1999	N/A	0	\$0.00	N/A
	0.50	W825 Maintenance of ADP Equipment	C	1999	N/A	0	\$0.00	N/A
	1.50	W827 Software Services	C	1999	N/A	0	\$0.00	N/A
	1.50	W829 Client Services	C	1999	N/A	0	\$0.00	N/A
	0.50	W999 Other ADP Functions	C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0	\$0.00	
Justification	1 :							
Org Code: 0	CPD02000	00000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	С	1999	N/A	0	\$0.00	N/A

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Subtotals: Justification	2.00 n:					0	\$0.00	
Org Code:	CPD0201	00000000 Location: Washington, DC	Point of Conta	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	0.50	C100 Voucher Examining	C	1999	N/A	0	\$0.00	N/A
	0.50	C302 Travel Processing	C	1999	N/A	0	\$0.00	N/A
	0.50	C309 Cost Accounting	C	1999	N/A	0	\$0.00	N/A
	2.00	C400 Budget Support	C	1999	N/A	0	\$0.00	N/A
	1.50	C402 Cash and Debt Management	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0202	00000000 Location: Washington, DC	Point of Conta	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.50	B100 Classification	С	1999	N/A	0	\$0.00	N/A
	2.00	B200 Employee Development	C	1999	N/A	0	\$0.00	N/A
	2.50	B300 Staffing Reviews	C	1999	N/A	0	\$0.00	N/A
	0.50	B301 Processing	C	1999	N/A	0	\$0.00	N/A
	2.50	B400 Employee Relations	C	1999	N/A	0	\$0.00	N/A

Page 4 of 67

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N/A

3.50

1.00

2.50

D000 Administrative Support

D501 Customer Services

D500 Benefits and Entitlements Services

Subtotals: 17.00

Justification:

0 \$0.00

Org Code:	CPD0203	00000000 Location: Washington, DC	Point of Contac	t: Laura Ma	arin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:
	2.00	L000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	1.50	L100 Application Services	C	1999	N/A	0	\$0.00	N/A
	1.50	L101 Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A
	2.00	L102 Independent Grant Review Appeals	C	1999	N/A	0	\$0.00	N/A
	1.00	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	8.00 n:					0	\$0.00	
Org Code:	CPD0300	00000000 Location: Washington, DC	Point of Contac	et: Laura Ma	arin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	2.00	D000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	2.00 n:					0	\$0.00	
Org Code:	CPD0301	00000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	2.00	L000 Administrative Support	C	1999	N/A	0	\$0.00	N/A

Page 5 of 67

	1.00	L101	Application Reviews and Evaluations	С	1999	N/A	0	\$0.00	N/A
	0.50	L102	Independent Grant Review Appeals	С	1999	N/A	0	\$0.00	N/A
	2.00	L200	Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00						0	\$0.00	
Justification	n:								
Org Code:	CPD0302	0000000	0 Location: Washington, DC	Point of Contact	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	5.00	D000	Administrative Support	С	1999	N/A	0	\$0.00	N/A
	3.00	D501	Customer Services	C	1999	N/A	0	\$0.00	N/A
	5.00	L100	Application Services	C	1999	N/A	0	\$0.00	N/A
	4.00	L101	Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A
	2.00	L200	Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	19.00						0	\$0.00	
Justification	n;								
Org Code:	CPD0302	0100000	0 Location: Washington, DC	Point of Contact	ct: Laura Ma	arin		POC Phone:	(202)708-4604
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	L000	Administrative Support	С	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00						0	\$0.00	
Justification	n:								

Org Code:	CPD0302	02000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone: (202)708-4604	
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	L000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0	\$0.00	
Justification	1:							
Org Code: (CPD0303	00000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	D000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00					0	\$0.00	
Justification	1:							
Org Code:	CPD0304	00000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	0.50	L000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	0.50	L100 Application Services	C	1999	N/A	0	\$0.00	N/A
	1.00	L101 Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A
	0.50	L102 Independent Grant Review Appeals	C	1999	N/A	0	\$0.00	N/A
	0.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00					0	\$0.00	
Justification	ı:							

Org Code:	Org Code: CPD030401000000 Location: Washington, DC		Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	L000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	2.00	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
	2.00	W999 Other ADP Functions	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	6.00 n:					0	\$0.00	
Org Code:	CPD0304	02000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	0.50	D705 Program Marketing and Outreach	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.50	D707 Program Evaluation	C	1999	N/A	0	\$0.00	N/A
	2.00	D708 Application Receipt/Processing	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	7.00 n:					0	\$0.00	
Org Code:	CPD0304	03000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	1.00	D705 Program Marketing and Outreach	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
			Page 8 of 67					

	2.00	D708 Application Receipt/Processing	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0400	00000000 Location: Washington, DC	Point of Contac	t: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	L000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	3.00	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
	3.00	W999 Other ADP Functions	C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0401	00000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	L000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	1.00	L100 Application Services	С	1999	N/A	0	\$0.00	N/A
	1.50	L101 Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A
	0.50	L102 Independent Grant Review Appeals	C	1999	N/A	0	\$0.00	N/A
	1.00	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals.	5.00					0	\$0.00	
Justification	n:							

Org Code:	Org Code: CPD040101000000 Location: Washington, DC		Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:
	1.50	L000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	1.50	L100 Application Services	C	1999	N/A	0	\$0.00	N/A
	2.00	L101 Application Reviews and Evaluations	С	1999	N/A	0	\$0.00	N/A
	0.50	L102 Independent Grant Review Appeals	C	1999	N/A	0	\$0.00	N/A
	0.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals. Justification	6.00 n:					0	\$0.00	
Org Code:	CPD0401	02000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:
	2.00	L000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	3.00	L200 Grants Monitoring and Evaluation	С	1999	N/A	0	\$0.00	N/A
	1.00	W999 Other ADP Functions	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	6.00 n:					0	\$0.00	
Org Code:	CPD0401	03000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:			Date of Comp Perf. Review:
	2.50	C000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	1.00	C100 Voucher Examining	С	1999	N/A	0	\$0.00	N/A
	2.00	C307 General Accounting	C	1999	N/A	0	\$0.00	N/A
			Page 10 of 67					

Justification	1:							
Subtotals:	2.00					0	\$0.00	
	2.00	D000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code: (CPD0402	01000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
Justification	1:							
Subtotals:	2.00					0	\$0.00	
	1.00	W999 Other ADP Functions	С	1999	N/A	0	\$0.00	N/A
	1.00	D000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
	FTE:	Function:	Reason:	First FAIR Inventory:	Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code: (CPD0402	00000000 Location: Washington, DC	Point of Contac			OIV/ETE		` '
		00000000 Lacation, Washington DC	Point of Contac	ot: Loura Ma			POC Phone:	(202)708-4604
Subtotals: Justification						U	\$ 0.00	
C-1-4-4-1	17.00	2501 Customer 2017/005	C	2333	1,412		\$0.00	- 11
	1.50	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	2.00	C400 Budget Support C401 Financial Analysis	C C	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A
	1.00	C315 Financial Management Operations	C	1999	N/A	0	\$0.00	N/A
	2.00	C313 Financial Systems Support	С	1999	N/A	0	\$0.00	N/A
	3.00	C308 Financial Report Generation	C	1999	N/A	0	\$0.00	N/A

Org Code:	CPD0402	02000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0402	03000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0402	04000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	4.00	D702 Program Planning and Support	С	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0501	01000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	arin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	T804 Architect-Engineering	С	1999	N/A	0	\$0.00	N/A

Subtotals:	2.00					0	\$0.00	
						J	ψ0.00	
Justification;								
Org Code: C	PD05010	02000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	6.00	D702 Program Planning and Support	С	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0	\$0.00	
Justification:								
Org Code: C	PD05010	03000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	T000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	4.00	T700 Miscellaneous Program Management	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification:	5.00					0	\$0.00	
Org Code: C	PD05010	04000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	arin		POC Phone:	(202)708-4604
-	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
-	2.00	T700 Miscellaneous Program Management	C	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0	\$0.00	
Justification:								

Org Code:	g Code: CPD050104010000 Location: Washington, DC		Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	T000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	1.00	T700 Miscellaneous Program Management	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	2.00 n:					0	\$0.00	
Org Code:	CPD0501	04020000 Location: Washington, DC	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	T700 Miscellaneous Program Management	С	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0600	00000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
	7.00	D702 Program Planning and Support	C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0	\$0.00	
Justification	n:	14 To 15 To						
Org Code:	CPD0601	00000000 Location: Boston, MA	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:

	0.20	D200 Data Collection and Analysis	. С	1999	N/A	0	\$0.00	N/A
	0.40	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	1.00	D704 Program Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
	0.20	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	1.80					0	\$0.00	
Justification	n:							
Org Code:	CPD0601	01000000 Location: Boston, MA	Point of Contact	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	0.70	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.70	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	3,50	D704 Program Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
	2.10	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	7.00 n:					0	\$0.00	
Org Code:	CPD0601	02000000 Location: Boston, MA	Point of Contact	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	0.60	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	2.00	D704 Program Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
	1.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A

Subtotals: Justificatio	5.00					0	\$0.00	
Org Code:	CPD0601	03000000 Location: Boston, MA	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.60	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	3.00	D704 Program Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
	2.80	L200 Grants Monitoring and Evaluation	С	1999	N/A	0	\$0.00	N/A
Subtotals: Justificatio	7.00					0	\$0.00	
Org Code:		00000000 Location: Hartford, CT	Point of Contact	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
Org Code:		00000000 Location: Hartford, CT Function:		ct: Laura Ma First FAIR Inventory:			Annual Dollar	(202)708-4604 Date of Comp. Perf. Review:
Org Code:	CPD0602			First FAIR	Year of		Annual Dollar	Date of Comp.
Org Code:	CPD0602	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code:	CPD0602 FTE: 0.10	Function: C302 Travel Processing	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings: \$0.00	Date of Comp. Perf. Review:
Org Code:	CPD0602 FTE: 0.10 0.10	Function: C302 Travel Processing C401 Financial Analysis	Reason: C C	First FAIR Inventory: 1999 1999	Year of Cost Comp: N/A N/A	Savings: 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A
Org Code:	CPD0602 FTE: 0.10 0.10 0.30	Function: C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis	Reason: C C C	First FAIR Inventory: 1999 1999	Year of Cost Comp: N/A N/A N/A	Savings: 0 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A
Org Code:	CPD0602 FTE: 0.10 0.10 0.30 0.10	Function: C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis	Reason: C C C C	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A	Savings: 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A N/A
Org Code:	CPD0602 FTE: 0.10 0.10 0.30 0.10 0.10	Function: C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis	Reason: C C C C C	First FAIR Inventory: 1999 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A N/A N/A

Page 16 of 67

C

C

1999

1999

N/A

N/A

\$0.00

\$0.00

0

N/A

N/A

L200 Grants Monitoring and Evaluation

L200 Grants Monitoring and Evaluation

0.30

0.40

Subtotals: Justification	2.40 n:					0	\$0.00	
Org Code: 0	CPD06020	01000000 Location: Hartford, CT	Point of Contac	at: Laura Ma	arin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	0.60	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	3.00	D707 Program Evaluation	C	1999	N/A	0	\$0.00	N/A
	2.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0	\$0.00	
Justification	1:							
Org Code: 0	CPD06030	00000000 Location: Buffalo, NY	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.40	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
	0.60	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	2.40							
Suototais.	3.40					0	\$0.00	

Org Code: 0	CPD0603	01000000 Location: Buffalo, NY	Point of Contac	et: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.80	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.80	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	4.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	2.40	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00					0	\$0.00	
Justification	ı:							
Org Code: C	CPD0603	02000000 Location: Buffalo, NY	Point of Contac	t: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	1.00	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	1.00	D300 Statistical Analysis	С	1999	N/A	0	\$0.00	N/A
	0.40	D501 Customer Services	С	1999	N/A	0	\$0.00	N/A
	0.60	D703 Application Receipt and Processing	С	1999	N/A	0	\$0.00	N/A

Page 18 of 67

	4.00	D707 Program Evaluation	C	1999	N/A	0	\$0.00	N/A
	3.00	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0603	03000000 Location: Buffalo, NY	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.40	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	1.20	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.80	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	1.20	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	1.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	8.00 n:					0	\$0.00	
Org Code:	CPD0604	00000000 Location: New York, NY	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
-	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
			Page 19 of 67					

	0.20	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.40	D702 Program Planning and Support	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.60	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.40					0	\$0.00	
Justification	ı:							
Org Code: (CPD0604	01000000 Location: New York, NY	Point of Contact	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.20	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0	\$0.00	
Justification	:							

Org Code: C	CPD0604	02000000 Location: New York, NY	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	С	1999	N/A	0	\$0.00	N/A
	1.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.20	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00						\$0.00	
Justification	:							
Org Code: C	CPD0604	03000000 Location: New York, NY	Point of Contac	t: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	С	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A

Page 21 of 67

	1.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.60	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0604	04000000 Location: New York, NY	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	3.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	7.00 n:					0	\$0.00	
Org Code: (CPD0605	00000000 Location: Newark, NJ	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
			Page 22 of 67					

Page 22 of 67

	0.20	D501 Customer Services	С	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00						\$0.00	
Justification	• •							
Org Code: C	CPD0605	01000000 Location: Newark, NJ	Point of Contac	ct: Laura Ma	arin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	3.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0	\$0.00	
Justification	•							
Org Code: C	PD0605	02000000 Location: Newark, NJ	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.40	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.20	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0	\$0.00	
Justification								

Org Code: 0	Code: CPD060503000000 Location: Newark, NJ	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604	
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	1.10	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	. N/A
	0.40	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.60	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0	\$0.00	
Justification	:							
Org Code: C	CPD0606	00000000 Location: Baltimore, MD	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.60	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	3.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.80	L200 Grants Monitoring and Evaluation	С	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	6.00					0	\$0.00	

Org Code:	CPD0606	01000000 Location: Baltimore, MD	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.10	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.30	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	1.00 n:					0	\$0.00	
Org Code: (CPD0607	00000000 Location: Philadelphia, PA	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.90	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	5.00					0	\$0.00	

10 D300 50 D706 30 L200 00	Function: Data Collection and Analysis Statistical Analysis Program Monitoring Grants Monitoring and Evaluation	Reason: C C C C	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A	Savings: 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A N/A
10 D300 50 D706 30 L200 00	Statistical Analysis Program Monitoring	C C	1999 1999	N/A N/A	0 0 0	\$0.00 \$0.00	N/A N/A
50 D706 30 L200 00	Program Monitoring	C	1999	N/A	0 0 —	\$0.00	N/A
30 L200 		-			0		
00	Grants Monitoring and Evaluation	С	1999	N/A		\$0.00	N/A
04070200000					0	\$0.00	
000/0200000	0 Location: Philadelphia, PA	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
E:	Function:	Reason:		Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
20 C302	Travel Processing	C	1999	N/A	0	\$0.00	N/A
20 C401	Financial Analysis	C	1999	N/A	0	\$0.00	N/A
60 D200	Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
60 D200	Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
60 D300	Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
40 D501	Customer Services	C	1999	N/A	0	\$0.00	N/A
60 D703	Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
00 D706	Program Monitoring	C	1999	N/A	0	\$0.00	N/A
80 L200	Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
00					0	\$0.00	
E: 20 60 60 40 60 80	C302 C401 D200 D200 D300 D501 D703 D706 D200 C401	C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis D501 Customer Services D703 Application Receipt and Processing D706 Program Monitoring L200 Grants Monitoring and Evaluation	Function: Reason: C302 Travel Processing C C401 Financial Analysis C D200 Data Collection and Analysis C D200 Data Collection and Analysis C D300 Statistical Analysis C D501 Customer Services C D703 Application Receipt and Processing C D706 Program Monitoring C L200 Grants Monitoring and Evaluation C	Function: Reason: First FAIR Inventory: C302 Travel Processing C 1999 C401 Financial Analysis C 1999 D200 Data Collection and Analysis C 1999 D200 Data Collection and Analysis C 1999 D300 Statistical Analysis C 1999 D300 Statistical Analysis C 1999 D501 Customer Services C 1999 D703 Application Receipt and Processing C 1999 D706 Program Monitoring C 1999 L200 Grants Monitoring and Evaluation C 1999	Function: Reason: First FAIR Processing C 1999 N/A C401 Financial Analysis C 1999 N/A D200 Data Collection and Analysis C 1999 N/A D200 Data Collection and Analysis C 1999 N/A D300 Statistical Analysis C 1999 N/A D501 Customer Services C 1999 N/A D703 Application Receipt and Processing C 1999 N/A D706 Program Monitoring C 1999 N/A D200 Grants Monitoring and Evaluation C 1999 N/A	Function: Reason: First FAIR Year of CIV/FTE Savings: C 1999 N/A 0 C 401 Financial Analysis C 1999 N/A 0 D 200 Data Collection and Analysis C 1999 N/A 0 D 200 Data Collection and Analysis C 1999 N/A 0 D 200 Data Collection and Analysis C 1999 N/A 0 D 200 Data Collection and Analysis C 1999 N/A 0 D 200 Data Collection and Analysis C 1999 N/A 0 D 200 D 200 Statistical Analysis C 1999 N/A 0 D 200 D 200 D 200 C 20	Function: Reason: First FAIR Year of CIV/FTE Savings: Saving

Org Code: O	CPD0607	03000000 Location: Philadelphia, PA	Point of Contact: Laura Marin			POC Phone: (202)708-4604		
	FTE;	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	1.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00					0	\$0.00	
Justification	:							
Org Code: CPD060801000000 Location: Pittsburgh, PA			Point of Contact: Laura Marin				POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00					0	\$0.00	
Justification	:							

Org Code: C	PD06080	02000000 Location: Pittsburgh, PA	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
-	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.20	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification:	5.00					0	\$0.00	
Org Code: C	PD06090	00000000 Location: Richmond, VA	Point of Contac	t: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	= :	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.50	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	0.90	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A

	0.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	3.50					0	\$0.00	
		01000000 Location: Richmond, VA	Point of Contac	t: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.40	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	С	1999	N/A	0	\$0.00	N/A
	1.20	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00						\$0.00	
Justification								
Org Code:	CPD0610	00000000 Location: Washington, DC	Point of Contac	t: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	G202 W 1 D						
		C302 Travel Processing	C	1999	N/A	0	\$0.00	N/A
	0.10	C302 Travel Processing C401 Financial Analysis	C C	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A
	0.10 0.10	· ·				_	•	
		C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis D200 Data Collection and Analysis	c c	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A
	0.10 0.30	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis	C C C	1999 1999 1999	N/A N/A N/A	0 0	\$0.00 \$0.00 \$0.00	N/A N/A N/A
	0.10 0.30 0.10	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis	С С С	1999 1999 1999 1999	N/A N/A N/A N/A	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A
	0.10 0.30 0.10 0.20	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis D501 Customer Services	C C C C	1999 1999 1999 1999	N/A N/A N/A N/A	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A
	0.10 0.30 0.10 0.20 0.30	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis D501 Customer Services D703 Application Receipt and Processing	C C C C	1999 1999 1999 1999 1999	N/A N/A N/A N/A N/A	0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A N/A

Subtotals: 2.00

Justification:

Org Code:	CPD0610	01000000 Location: Washington, DC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	1.10	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	1.10	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	3.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	3.10	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00					0	\$0.00	
ustification	n:							
Org Code:	CPD0611	00000000 Location: Atlanta, GA	Point of Contac	t: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	0.30	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.30	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.90	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70							
	0.50	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A

\$0.00

	0.60	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.90	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0611	01000000 Location: Atlanta, GA	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.10	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	1.10	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.70	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	2.00 n:					0	\$0.00	
		02000000 Location: Atlanta, GA	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	2.50	L200 Grants Monitoring and Evaluation	С	1999	N/A	0	\$0.00	N/A

Subtotals: 6.00 0 \$0.00

Justification:

Org Code: 0	CPD0611	03000000 Location: Atlanta, GA	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.70	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.10	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0	\$0.00	
Justification	1:							
Org Code: (CPD0612	00000000 Location: Birmingham, AL	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D300 Statistical Analysis	С	1999	N/A	0	\$0.00	N/A

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	0.40	D501 Customer Services	С	1999	N/A	0	\$0.00	N/A
	0.60	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	3.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	3.10	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0613	00000000 Location: Columbia, SC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:
	0.30	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.30	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.90	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.90	D705 Program Marketing and Outreach	C	1999	N/A	0	\$0.00	N/A
	3.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.10	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	9.00 n:					0	\$0.00	
Org Code:	CPD0614	00000000 Location: Coral Gables, FL	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:
	0.30	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
			D 22 -6 07					

C401	Financial Analysis	C	1999	N/A	0	\$0.00	N/A
D200	Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
D200	Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
D300	Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
D501	Customer Services	C	1999	N/A	0	\$0.00	N/A
D703	Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
D706	Program Monitoring	C	1999	N/A	0	\$0.00	N/A
L200	Grants Monitoring and Evaluation	С	1999	N/A	0	\$0.00	N/A
-					. 0	\$0.00	
150000000	0 Location: Greensboro, NC	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	Function:	Reason:					Date of Comp Perf. Review:
C302	Travel Processing	С	1999	N/A	0	\$0.00	N/A
C401	Financial Analysis	C	1999	N/A	0	\$0.00	N/A
D200	Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
D200	Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
D300	Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
D501	Customer Services	C	1999	N/A	0	\$0.00	N/A
D703	Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
D706	Program Monitoring	С	1999	N/A	0	\$0.00	N/A
	0	С	1999	N/A	0	\$0.00	N/A
L200	Grants Monitoring and Evaluation	ŭ					
L200	Grants Monitoring and Evaluation	J			0	\$0.00	
	D200 D300 D501 D703 D706 L200 D501 D50000000 D501 D501	D200 Data Collection and Analysis D300 Statistical Analysis D501 Customer Services D703 Application Receipt and Processing D706 Program Monitoring L200 Grants Monitoring and Evaluation 1500000000 Location: Greensboro, NC Function: C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis D300 Statistical Analysis	D200 Data Collection and Analysis C D300 Statistical Analysis C D501 Customer Services C D703 Application Receipt and Processing C D706 Program Monitoring C L200 Grants Monitoring and Evaluation C Function: Reason: C302 Travel Processing C C401 Financial Analysis C D200 Data Collection and Analysis C D200 Data Collection and Analysis C D300 Statistical Analysis C D501 Customer Services C	D200 Data Collection and Analysis C 1999 D300 Statistical Analysis C 1999 D501 Customer Services C 1999 D703 Application Receipt and Processing C 1999 D706 Program Monitoring C 1999 C 1999 D700 Grants Monitoring and Evaluation C 1999 C 1999 C 200 Travel Processing C 1999 C 201 Financial Analysis C 1999 C 201 Data Collection and Analysis C 1999 C 202 Data Collection and Analysis C 1999 C 2030 Statistical Analysis C 1999 C 2030 Statistical Analysis C 1999 C 2030 Statistical Analysis C 1999 C 2030	D200 Data Collection and Analysis C 1999 N/A D300 Statistical Analysis C 1999 N/A D501 Customer Services C 1999 N/A D703 Application Receipt and Processing C 1999 N/A D706 Program Monitoring C 1999 N/A D200 Grants Monitoring and Evaluation C 1999 N/A D706 Program Monitoring and Evaluation C 1999 N/A D200 Travel Processing C 1999 N/A D200 Data Collection and Analysis C 1999 N/A D200 Data Collection and Analysis C 1999 N/A D300 Statistical Analysis C 1999 N/A D300 Customer Services C 1999 N/A	D200 Data Collection and Analysis C 1999 N/A 0	D200 Data Collection and Analysis C 1999 N/A 0 \$0.00

Org Code: 0	CPD0615	01000000 Location: Greensboro, NC	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	1.20	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.60	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	3.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00						\$0.00	
Justification	1 :							
Org Code: 0	CPD0616	00000000 Location: Jacksonville, FL	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
Org Code: (CPD0616 FTE:	00000000 Location: Jacksonville, FL Function:	Point of Contac	First FAIR	rin Year of Cost Comp:		Annual Dollar	(202)708-4604 Date of Comp. Perf. Review:
Org Code: (First FAIR	Year of		Annual Dollar	Date of Comp.
Org Code: (FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code: (FTE: 0.10	Function: C302 Travel Processing	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings: \$0.00	Date of Comp. Perf. Review:
Org Code: (FTE: 0.10 0.10	Function: C302 Travel Processing C401 Financial Analysis	Reason: C C	First FAIR Inventory: 1999 1999	Year of Cost Comp: N/A N/A	Savings: 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A
Org Code: (FTE: 0.10 0.10 0.10	Function: C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis	Reason: C C C	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A	Savings: 0 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A
Org Code: (FTE: 0.10 0.10 0.10 0.30	Function: C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis	Reason: C C C C	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A	Savings: 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A
Org Code: (FTE: 0.10 0.10 0.10 0.30 0.10	Function: C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis	Reason: C C C C	First FAIR Inventory: 1999 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A N/A N/A

Page 35 of 67

	1.30	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	3.00 n:					0	\$0.00	
Org Code: (CPD06160	01000000 Location: Jacksonville, FL	Point of Contac	t: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.90	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.90	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	4.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	3.70	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	11.00 n:					0	\$0.00	
Org Code: (CPD06160	02000000 Location: Jacksonville, FL	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	C	1999	N/A	0	\$0.00	N/A
		C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	•				* * * * * * * * * * * * * * * * * * * *	
	0.20 1.20	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A

	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.20	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.70	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0	\$0.00	
Justification	n:			٠				
Org Code:	CPD0617	00000000 Location: Jackson, MS	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	C	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0618	00000000 Location: Knoxville, TN	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
			Dogo 37 of 67					

	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0618	01000000 Location: Knoxville, TN	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	. 0	\$0.00	N/A
	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.90	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.90	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.60	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	4.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.70	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0619	00000000 Location: Louisville, KY	Point of Contact	ct: Laura Ma	nrin ————		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:
	0.30	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
			Page 38 of 67					

	0.30	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	1.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
÷	0.90	L200 Grants Monitoring and Evaluation	С	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00	+				0	\$0.00	
Justification	ı:							
Org Code: 0	CPD0620	00000000 Location: Hato Rey, PR	Point of Contact	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.30	C302 Travel Processing	. C	1999	N/A	0	\$0.00	N/A
	0.30	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.90	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.10	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.10	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.90	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	0.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.30	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	4.00					0	\$0.00	
Org Code: 0	CPD0620	01000000 Location: Hato Rey, PR	Point of Contact	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
<u></u>	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
			Page 39 of 67					

	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	4.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0	\$0.00	
Justification	:					,		
Org Code: C	PD06210	00000000 Location: Chicago, IL	Point of Contac	t: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.40	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50 0.50	D300 Statistical Analysis D501 Customer Services	C C	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A
		•					,	
	0.50	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.50 1.20	D501 Customer Services D703 Application Receipt and Processing	c c	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A
Subtotals:	0.50 1.20 1.50	D501 Customer ServicesD703 Application Receipt and ProcessingD706 Program Monitoring	c c c	1999 1999 1999	N/A N/A N/A	0 0 0	\$0.00 \$0.00 \$0.00	N/A N/A N/A

Org Code: 0	CPD06210	01000000 Location: Chicago, IL	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	1.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.60	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	2.00					0	\$0.00	
Org Code: 0	CPD06210	02000000 Location: Chicago, IL	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D300 Statistical Analysis	\mathbf{C}^{\cdot}	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.20	L200 Grants Monitoring and Evaluation	. C	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00					0	\$0.00	
Justification	ı:							

Org Code: C	Org Code: CPD062103000000 Location: Chicago, IL	Point of Contac	ct: Laura Ma	rin		POC Phone: (202)708-4604			
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:	
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A	
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A	
	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A	
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A	
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A	
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A	
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A	
	3.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A	
÷	0.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A	
Subtotals:	6.00					0	\$0.00		
Justification	:								
Org Code: C	PD06210	04000000 Location: Chicago, IL	Point of Contac	t: Laura Ma	rin		POC Phone:	(202)708-4604	
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:	
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A	
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A	
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A	
	0.40	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A	
	0.40	D300 Statistical Analysis	С	1999	N/A	0	\$0.00	N/A	
	0.20	D501 Customer Services	С	1999	N/A	0	\$0.00	N/A	
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A	

Page 42 of 67

	2.00	D706 Program Monitoring	С	1999	N/A	0	\$0.00	N/A
	2.20	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0	\$0.00	
Justification	n:							
Org Code: 0	CPD0622	00000000 Location: Columbus, OH	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C .	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	1.00 n:					0	\$0.00	
Org Code: 0	CPD0622	01000000 Location: Columbus, OH	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.20	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
			Page 43 of 67					

	1.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0622	02000000 Location: Columbus, OH	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	6.00					0	\$0.00	
Org Code: 0	CPD0622	03000000 Location: Columbus, OH	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.80	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.80	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	4.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
			Page 44 of 67					

	2.40	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0	\$0.00	
Justification	n: 							
Org Code:	CPD0623	01000000 Location: Detroit, MI	Point of Contac	t: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.10	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.30	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00						\$0.00	
Justification	n:							
Org Code:	CPD0623	02000000 Location: Detroit, MI	Point of Contac	ct: Laura Ma	rin	***	POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10							
		C302 Travel Processing	C	1999	N/A	0	\$0.00	N/A
	0.10	C302 Travel Processing C401 Financial Analysis	C C	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A
		_					*****	
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.10 0.60	C401 Financial Analysis D200 Data Collection and Analysis	C C	1999 1999	N/A N/A	0 0	\$0.00 \$0.00	N/A N/A
	0.10 0.60 0.30	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis	C C C	1999 1999 1999	N/A N/A N/A	0 0 0	\$0.00 \$0.00 \$0.00	N/A N/A N/A
	0.10 0.60 0.30 0.60	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis	C C C	1999 1999 1999 1999	N/A N/A N/A N/A	0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A
	0.10 0.60 0.30 0.60 0.20	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis D501 Customer Services	C C C C	1999 1999 1999 1999	N/A N/A N/A N/A	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A
	0.10 0.60 0.30 0.60 0.20 0.30	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis D501 Customer Services D703 Application Receipt and Processing	C C C C	1999 1999 1999 1999 1999	N/A N/A N/A N/A N/A	0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A N/A

Subtotals: Justification	7.00					0	\$0.00	
Org Code: 0	CPD06230	03000000 Location: Detroit, MI	Point of Contact	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0	\$0.00	
Justification	1:							
Org Code: 0	CPD06230	04000000 Location: Detroit, MI	Point of Contact	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A

C

C

C

1999

1999

1999

N/A

N/A

N/A

D300 Statistical Analysis

D706 Program Monitoring

L200 Grants Monitoring and Evaluation

0.40

2.00

2.20

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

0

0

0

Subtotals: Justification	5.00 n:					0	\$0.00	
Org Code:	CPD0624	00000000 Location: Indianapolis, IN	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.60	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0	\$0.00	
Justification		01000000 V V V V TV TV	D : 4 CC 4		•		DOC N	(202)700 4604
Org Code: (CPD06240	01000000 Location: Indianapolis, IN	Point of Contac			â	POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.30	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.30	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	1.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.90	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	4.00					0	\$0.00	

Org Code: 0	Org Code: CPD062402000000 Location: Indianapolis, IN			ct: Laura Ma	arin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	1.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.90	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justificatior	3.00					0	\$0.00	
Org Code: (CPD0625	00000000 Location: Minneapolis, MN	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justificatior	1.00					. 0	\$0.00	
Org Code: (CPD0625	01000000 Location: Minneapolis, MN	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
			Page 48 of 67					

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	0.30	D200	Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D200	Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D300	Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501	Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703	Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.00	D706	Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.20	L200	Grants Monitoring and Evaluation	С	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00						0	\$0.00	
Justification:	:								
			***			•		POC Phone:	(202)708-4604
Org Code: C	PD0625	0200000	Location: Minneapolis, MN	Point of Contac	t: Laura Ma	ırın		FOC Flidile.	(202)/00-4004
Org Code: C	PD06250	0200000	Location: Minneapolis, MN Function:		t: Laura Ma First FAIR Inventory:		CIV/FTE Savings:	Annual Dollar	Date of Comp Perf. Review:
Org Code: C			• '		First FAIR	Year of		Annual Dollar	Date of Comp
Org Code: C	FTE:	C302	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
Org Code: C	FTE: 0.10	C302 C401	Function: Travel Processing	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings: \$0.00	Date of Comp Perf. Review: N/A
Org Code: C	FTE: 0.10 0.10	C302 C401 D200	Function: Travel Processing Financial Analysis	Reason: C C	First FAIR Inventory: 1999 1999	Year of Cost Comp: N/A N/A	Savings: 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp Perf. Review: N/A N/A
Org Code: C	FTE: 0.10 0.10 0.40	C302 C401 D200 D200	Function: Travel Processing Financial Analysis Data Collection and Analysis	Reason: C C C	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A	Savings: 0 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp Perf. Review: N/A N/A N/A
Org Code: C	0.10 0.10 0.40 0.30	C302 C401 D200 D200 D300	Function: Travel Processing Financial Analysis Data Collection and Analysis Data Collection and Analysis	Reason: C C C C	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A	Savings: 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp Perf. Review: N/A N/A N/A N/A
Org Code: C	0.10 0.10 0.40 0.30 0.40	C302 C401 D200 D200 D300 D501	Function: Travel Processing Financial Analysis Data Collection and Analysis Data Collection and Analysis Statistical Analysis	Reason: C C C C C	First FAIR Inventory: 1999 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp Perf. Review: N/A N/A N/A N/A N/A
Org Code: C	FTE: 0.10 0.10 0.40 0.30 0.40 0.20	C302 C401 D200 D200 D300 D501 D703	Function: Travel Processing Financial Analysis Data Collection and Analysis Data Collection and Analysis Statistical Analysis Customer Services	Reason: C C C C C	First FAIR Inventory: 1999 1999 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp Perf. Review: N/A N/A N/A N/A N/A N/A
Org Code: C	FTE: 0.10 0.10 0.40 0.30 0.40 0.20 0.30	C302 C401 D200 D200 D300 D501 D703 D706	Function: Travel Processing Financial Analysis Data Collection and Analysis Data Collection and Analysis Statistical Analysis Customer Services Application Receipt and Processing	Reason: C C C C C C	First FAIR Inventory: 1999 1999 1999 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp Perf. Review: N/A N/A N/A N/A N/A N/A N/A
Org Code: C	0.10 0.10 0.40 0.30 0.40 0.20 0.30 2.00	C302 C401 D200 D200 D300 D501 D703 D706	Function: Travel Processing Financial Analysis Data Collection and Analysis Data Collection and Analysis Statistical Analysis Customer Services Application Receipt and Processing Program Monitoring	Reason: C C C C C C C C	First FAIR Inventory: 1999 1999 1999 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0 0 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp Perf. Review: N/A N/A N/A N/A N/A N/A N/A N/A

Org Code: C	CPD0626	00000000 Location: Milwaukee, WI	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.10	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.10	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.10	D300 Statistical Analysis	C	1999	N/A	. 0	\$0.00	N/A
	0.20	D501 Customer Services	С	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	0.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.10	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	1.60 :					0	\$0.00	
Org Code: C	CPD06260	01000000 Location: Milwaukee, WI	Point of Contac	et: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	С	1999	N/A	0	\$0.00	N/A
	0.50	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	1.30	D703 Application Receipt and Processing	С	1999	N/A	0	\$0.00	N/A
	3.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A

	1.60	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	7.00 n:					0	\$0.00	
Org Code:	CPD0626	02000000 Location: Milwaukee, WI	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
-	0.10	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.10	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.30	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00						\$0.00	
Justification	n:							
Org Code:	CPD0627	00000000 Location: Albuquerque, NM	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20							
		C302 Travel Processing	C	1999	N/A	0	\$0.00	N/A
	0.20	C302 Travel Processing C401 Financial Analysis	c c	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A
	0.20 0.60		_			_	• • • • • •	
		C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	C401 Financial Analysis D200 Data Collection and Analysis	C C	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A
	0.60 0.30	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis	C C C	1999 1999 1999	N/A N/A N/A	0 0	\$0.00 \$0.00 \$0.00	N/A N/A N/A
	0.60 0.30 0.30	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis	C C C	1999 1999 1999	N/A N/A N/A N/A	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A
	0.60 0.30 0.30 0.40	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis D501 Customer Services	C C C C	1999 1999 1999 1999	N/A N/A N/A N/A	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A
	0.60 0.30 0.30 0.40 0.60	C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis D501 Customer Services D703 Application Receipt and Processing	C C C C	1999 1999 1999 1999 1999	N/A N/A N/A N/A N/A	0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A N/A

Subtotals:	4.00
Justification:	

Org Code:	CPD0628	00000000 Location: Fort Worth, TX	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.40	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	2.20	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D300 Statistical Analysis	С	1999	N/A	0	\$0.00	N/A
	0.80	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	2.20	D702 Program Planning and Support	C	1999	N/A	0	\$0.00	N/A
	3.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	2.10	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	13.00 n:					0	\$0.00	
Org Code:	CPD0628	01000000 Location: Fort Worth, TX	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.60	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	3.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A

\$0.00

Subtotals: Justification	6.00 n:					0	\$0.00	
Org Code:	CPD0628	02000000 Location: Fort Worth, TX	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.70	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.70	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	3.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	2.10	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	7.00					0	\$0.00	
Org Code:	CPD0629	00000000 Location: Little Rock, AR	Point of Contact	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.80	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.60	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A

L200 Grants Monitoring and Evaluation

0.60

C

1999

N/A

\$0.00

N/A

Subtotals:

5.00

D501 Customer Services

0.40

\$0.00 0

Justification	1;							
Org Code: 0	CPD0630	00000000 Location: New Orleans, LA	Point of Contac	t: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.30	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.30	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.90	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.90	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	2.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	9.00 n:					0	\$0.00	
Org Code: 0	CPD0631	00000000 Location: Oklahoma City, OK	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.60	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.60	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A

Page 54 of 67

C

1999

N/A

N/A

\$0.00

	0.80	L000	Administrative Support	C	1999	N/A	0	\$0.00	N/A
	0.20	L100	Application Services	C	1999	N/A	0	\$0.00	N/A
	1.00	L101	Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A
	0.20	L102	Independent Grant Review Appeals	С	1999	N/A	0	\$0.00	N/A
	1.00	L200	Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00						0	\$0.00	
Justification	ı:								
Org Code: 0	CPD06320	000000	0 Location: San Antonio, TX	Point of Contac	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	0.20	C302	Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401	Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D200	Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D200	Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D300	Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D501	Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.60	D 703	Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	3.50	D 706	Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	2.10	L200	Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00						0	\$0.00	
Justification	ı:								
Org Code: 0	CPD06330	000000	0 Location: Kansas City, MO	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:

	0.20	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	. C	1999	N/A	0	\$0.00	N/A
	1.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.10	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	1.50					0	\$0.00	
Justification	ı:							
Org Code: (CPD0633	01000000 Location: Kansas City, MO	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
		To an effective	n	First FAIR			Annual Dollar	Date of Comp.
	FTE:	Function:	Reason:	Inventory:	Cost Comp:	Savings:	Savings:	Perf. Review:
	0.10	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.10	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.30	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0	\$0.00	
Justification	ı:							
Org Code: (CPD06330	02000000 Location: Kansas City, MO	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.70	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
		D501 G . G .	0	1000	NT/A	0	\$ 0.00	N/A
	0.40	D501 Customer Services	C	1999	N/A	0	\$0.00	IN/A

	0.60	D703 Application Receipt and Processing	С	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.10	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0634	01000000 Location: Omaha, NE	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.30	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.30	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.90	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0635	00000000 Location: St. Louis, MO	Point of Contac	t: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
			Page 57 of 67					

	2.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	2.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0	\$0.00	
Justification	n:	•						
Org Code:	CPD0636	00000000 Location: Denver, CO	Point of Conta	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.30	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.30	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.90	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.90	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	1.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	5.60 n:					0	\$0.00	
Org Code:	CPD0636	01000000 Location: Denver, CO	Point of Conta	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	1.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
			Page 58 of 67					

	0.60	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0636	02000000 Location: Denver, CO	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.10	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	3.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	2.30	L200 Grants Monitoring and Evaluation	C .	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0636	03000000 Location: Denver, CO	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.40	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0	\$0.00	
Justification	n:							

Org Code: 0	CPD06370	00000000 Location: Honolulu, HI	Point of Contac	et: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.20	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.80	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	1.60	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	1.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.60	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00						\$0.00	
Justification	1:							
Org Code: 0	CPD06380	00000000 Location: Los Angeles, CA	Point of Contac	t: Laura Ma	rin		POC Phone:	(202)708-4604
								` '
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	FTE: 0.10	Function: C302 Travel Processing	Reason:					Date of Comp.
				Inventory:	Cost Comp:	Savings:	Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	Inventory:	Cost Comp:	Savings:	Savings: \$0.00	Date of Comp. Perf. Review:
	0.10 0.10	C302 Travel Processing C401 Financial Analysis	C C	1999 1999	N/A N/A	Savings: 0 0	\$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A
	0.10 0.10 0.40	C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis	C C C	1999 1999 1999	N/A N/A N/A	Savings: 0 0 0	\$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A
	0.10 0.10 0.40 0.10	C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D300 Statistical Analysis	C C C	1999 1999 1999 1999	N/A N/A N/A N/A	Savings: 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A
	0.10 0.10 0.40 0.10 0.20	C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D300 Statistical Analysis D501 Customer Services	C C C C	1999 1999 1999 1999 1999	N/A N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A N/A N/A

Subtotals:	3.00					0	\$0.00	
Justification	n:	•						
Org Code:	CPD0638	01000000 Location: Los Angeles, CA	Point of Contac	t: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.60	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	4.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	2.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0638	02000000 Location: Los Angeles, CA	Point of Contac	et: Laura Ma	ırin		POC Phone:	(202)708-4604
Org Code:	CPD0638 FTE:	02000000 Location: Los Angeles, CA Function:	Point of Contac Reason:	First FAIR	rin Year of Cost Comp:		POC Phone: Annual Dollar Savings:	(202)708-4604 Date of Comp. Perf. Review:
Org Code:		•		First FAIR	Year of		Annual Dollar	Date of Comp.
Org Code:	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code: (FTE: 0.10	Function: C302 Travel Processing	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings: \$0.00	Date of Comp. Perf. Review:
Org Code:	FTE: 0.10 0.10	Function: C302 Travel Processing C401 Financial Analysis	Reason: C C	First FAIR Inventory: 1999 1999	Year of Cost Comp: N/A N/A	Savings: 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A
Org Code: (FTE: 0.10 0.10 0.90	Function: C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis	Reason: C C C	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A	Savings: 0 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A
Org Code:	FTE: 0.10 0.10 0.90 0.30	Function: C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis	Reason: C C C C	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A	Savings: 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A N/A
Org Code:	0.10 0.10 0.90 0.30 0.90	Function: C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis	Reason: C C C C	First FAIR Inventory: 1999 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A N/A N/A
Org Code:	FTE: 0.10 0.10 0.90 0.30 0.90 0.20	Function: C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis D501 Customer Services	Reason: C C C C C	First FAIR Inventory: 1999 1999 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A N/A N/A N/A N/

Subtotals:	10.00					0	\$0.00	
Org Code:		03000000 Location: Los Angeles, CA	Point of Contac	et: Laura Ma	rin		POC Phone:	(202)708-4604
Oig couc.	FTE:	Function:	Reason:	First FAIR			Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.60	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	3.00	D706 Program Monitoring	С	1999	N/A	0	\$0.00	N/A
	2.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	7.00					0	\$0.00	
		00000000 Location: San Francisco, CA	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
				E' - E 4 ID	Year of	CIV/FTF	Annual Dollar	
	FTE:	Function:	Reason:	First FAIR Inventory:	Cost Comp:		Savings:	Date of Comp. Perf. Review:
	FTE: 0.30	Function: C302 Travel Processing	Reason:					
	.			Inventory:	Cost Comp:	Savings:	Savings:	Perf. Review:
	0.30	C302 Travel Processing	С	Inventory:	Cost Comp:	Savings:	Savings: \$0.00	Perf. Review:
	0.30 0.30	C302 Travel Processing C401 Financial Analysis	C C	1999 1999	N/A N/A	Savings: 0 0	\$0.00 \$0.00	Perf. Review: N/A N/A
	0.30 0.30 0.90	C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis	C C C	1999 1999 1999	N/A N/A N/A	Savings: 0 0 0	\$0.00 \$0.00 \$0.00	Perf. Review: N/A N/A N/A
	0.30 0.30 0.90 0.30	C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis	C C C	1999 1999 1999 1999	N/A N/A N/A N/A	Savings: 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	Perf. Review: N/A N/A N/A N/A
	0.30 0.30 0.90 0.30 0.40	C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis	C C C C	1999 1999 1999 1999 1999	N/A N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Perf. Review: N/A N/A N/A N/A N/A N/A
	0.30 0.30 0.90 0.30 0.40 0.60	C302 Travel Processing C401 Financial Analysis D200 Data Collection and Analysis D200 Data Collection and Analysis D300 Statistical Analysis D501 Customer Services	C C C C	1999 1999 1999 1999 1999 1999	N/A N/A N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Perf. Review: N/A N/A N/A N/A N/A N/A N/A N/

Subtotals:	5.90					0	\$0.00	
Justification	n:							
Org Code:	CPD0639	01000000 Location: San Francisco	, CA Point of Conta	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	0.20	D200 Data Collection and Analy	vsis C	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.40	L200 Grants Monitoring and Ev	raluation C	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0639	2000000 Location: San Francisco	, CA Point of Conta	ct: Laura Ma	ırin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	0.40	D200 Data Collection and Analy	vsis C	1999	N/A	0	\$0.00	N/A
	0.40	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.20	L200 Grants Monitoring and Ev	raluation C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0	\$0.00	
Justification	n;							
Org Code:	CPD0639	33000000 Location: San Francisco	, CA Point of Conta	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:

	0.40	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.20	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0	\$0.00	
Justification	n:							
Org Code:	CPD0639	04000000 Location: San Francisco, CA	Point of Contac	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	1.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	4.00 n:					0	\$0.00	
Org Code:	CPD0639	05000000 Location: San Francisco, CA	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
			Page 64 of 67					

	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	2.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	2.20	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0	\$0.00	
Justification	ı:							
Org Code: 0	CPD0640	00000000 Location: Anchorage, AK	Point of Contact	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	1.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.60	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	3.00					0	\$0.00	
Org Code: 0	CPD0641	00000000 Location: Portland, OR	Point of Contact	ct: Laura Ma	rin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
			Page 65 of 67					

	0.30	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.60	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.30	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	3.00	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	1.80	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0	\$0.00	
Justification:								
Org Code: C	PD0642	00000000 Location: Seattle, WA	Point of Contac	ct: Laura Ma	nrin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C302 Travel Processing	С	1999	N/A	0	\$0.00	N/A
	0.10	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	0.90	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
	0.40	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
	0.30	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
	0.50	D703 Application Receipt and Processing	C	1999	N/A	0	\$0.00	N/A
	1.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A
	0.50	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.30					0	\$0.00	
Justification:								

Org Code: CPD064201000000 Location: Seattle, WA		Point of Contact: Laura Marin				POC Phone: (202)708-4604			
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:	
	0.70	D200 Data Collection and Analysis	С	1999	N/A	0	\$0.00	N/A	
	0.70	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A	
	4.50	D706 Program Monitoring	C	1999	N/A	0	\$0.00	N/A	
	3.10	L200 Grants Monitoring and Evaluation	C	1999	N/A	0	\$0.00	N/A	
Subtotals:	9.00					0	\$0.00		
Justification	on:								
Totals:	773.10					0	\$0.00		