

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
ORGANIZATIONAL CODES**

Organization	Location	Code
Government National Mortgage Association		GNM
Office of the President	Washington, DC	GNM000000000000
Office of Program Administration	Washington, DC	GNM010000000000
Office of Customer Service and Multifamily Housing	Washington, DC	GNM020000000000
Office of Finance	Washington, DC	GNM030000000000
Office of Policy Planning, Risk Management & Capital Management	Washington, DC	GNM040000000000
Office of Policy Planning, Risk Management & Capital Management	New York, NY	GNM040100000000

Government National Mortgage Association
Summary of Full-Time Equivalents by Classification

April 8, 2000

Function Code:	Function Description:	Reason Code:	FTE:
C404	Business Performance Reporting	C	3.50
C100	Voucher Examining		0.80
C200	Cash Receipt		0.95
C301	Accounts Payable		0.30
C302	Travel Processing		0.20
C304	Accounts Receivable		0.30
C305	Collections		0.30
C306	Customer Billings		0.20
C307	General Accounting		0.30
C308	Financial Report Generation		1.05
C314	Financial Management and Program Planning		0.50
C400	Budget Support		1.20
C401	Financial Analysis		0.50
C000	Administrative Support		0.75
C403	Financial Program Management		2.05
W601	Information Technology Management		5.25
C405	Business Performance Analysis		3.50
C406	Cost Analysis		0.55
C500	External Auditing		0.25
D000	Administrative Support		6.00
D200	Data Collection and Analysis		3.00
D300	Statistical Analysis		0.50
D400	Compliance Surveys and Inspections		2.00

Function Code:	Function Description:	Reason Code:	FTE:
D501	Customer Services	C	3.00
D702	Program Planning and Support		10.00
F000	Administrative Support		0.25
F200	Contracting (Operational)		1.00
F300	Contracting (Analysis)		0.50
C402	Cash and Debt Management		1.05
			Subtotal: 49.75
			Total FTE: 49.75

Government National Mortgage Association

Summary of Full-Time Equivalents by Function

April 8, 2000

Function Code:	Function Description:	Reason Code:	FTE:
C000	Administrative Support	C	0.75
C100	Voucher Examining	C	0.80
C200	Cash Receipt	C	0.95
C301	Accounts Payable	C	0.30
C302	Travel Processing	C	0.20
C304	Accounts Receivable	C	0.30
C305	Collections	C	0.30
C306	Customer Billings	C	0.20
C307	General Accounting	C	0.30
C308	Financial Report Generation	C	1.05
C314	Financial Management and Program Planning	C	0.50
C400	Budget Support	C	1.20
C401	Financial Analysis	C	0.50
C402	Cash and Debt Management	C	1.05
C403	Financial Program Management	C	2.05
C404	Business Performance Reporting	C	3.50
C405	Business Performance Analysis	C	3.50
C406	Cost Analysis	C	0.55
C500	External Auditing	C	0.25
D000	Administrative Support	C	6.00
D200	Data Collection and Analysis	C	3.00
D300	Statistical Analysis	C	0.50
D400	Compliance Surveys and Inspections	C	2.00

Function Code:	Function Description:	Reason Code:	FTE:
D501	Customer Services	C	3.00
D702	Program Planning and Support	C	10.00
F000	Administrative Support	C	0.25
F200	Contracting (Operational)	C	1.00
F300	Contracting (Analysis)	C	0.50
W601	Information Technology Management	C	5.25
Total FTEs:			<u>49.75</u>

Department of Housing and Urban Development
Government National Mortgage Association
A-76/FAIR Inventory

April 8, 2000

Org Code: GNM0000000000		Location: Washington, DC		Point of Contact: J. Nicholas Shelley			POC Phone: (202)708-4141		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
1.00	D000 Administrative Support	C	1999	N/A	0	\$0.00	N/A		
3.00	D702 Program Planning and Support	C	1999	N/A	0	\$0.00	N/A		
Subtotals:					0	\$0.00			

Justification:

Org Code: GNM0100000000		Location: Washington, DC		Point of Contact: J. Nicholas Shelley			POC Phone: (202)708-4141		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
0.25	F000 Administrative Support	C	1999	N/A	0	\$0.00	N/A		
0.50	F300 Contracting (Analysis)	C	1999	N/A	0	\$0.00	N/A		
5.25	W601 Information Technology Management	C	1999	N/A	0	\$0.00	N/A		
Subtotals:					0	\$0.00			

Justification:

Org Code: GNM0200000000		Location: Washington, DC		Point of Contact: J. Nicholas Shelley			POC Phone: (202)708-4141		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
0.25	C100 Voucher Examining	C	1999	N/A	0	\$0.00	N/A		

3.00	C404 Business Performance Reporting	C	1999	N/A	0	\$0.00	N/A
3.00	C405 Business Performance Analysis	C	1999	N/A	0	\$0.00	N/A
3.00	D000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
3.00	D200 Data Collection and Analysis	C	1999	N/A	0	\$0.00	N/A
0.50	D300 Statistical Analysis	C	1999	N/A	0	\$0.00	N/A
2.00	D400 Compliance Surveys and Inspections	C	1999	N/A	0	\$0.00	N/A
3.00	D501 Customer Services	C	1999	N/A	0	\$0.00	N/A
1.00	F200 Contracting (Operational)	C	1999	N/A	0	\$0.00	N/A
Subtotals:					18.75	0	\$0.00

Justification:

Org Code: GNM03000000000 Location: Washington, DC

Point of Contact: J. Nicholas Shelley

POC Phone: (202)708-4141

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.75	C000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
0.55	C100 Voucher Examining	C	1999	N/A	0	\$0.00	N/A
0.95	C200 Cash Receipt	C	1999	N/A	0	\$0.00	N/A
0.30	C301 Accounts Payable	C	1999	N/A	0	\$0.00	N/A
0.20	C302 Travel Processing	C	1999	N/A	0	\$0.00	N/A
0.30	C304 Accounts Receivable	C	1999	N/A	0	\$0.00	N/A
0.30	C305 Collections	C	1999	N/A	0	\$0.00	N/A
0.20	C306 Customer Billings	C	1999	N/A	0	\$0.00	N/A
0.30	C307 General Accounting	C	1999	N/A	0	\$0.00	N/A
1.05	C308 Financial Report Generation	C	1999	N/A	0	\$0.00	N/A
0.50	C314 Financial Management and Program Planning	C	1999	N/A	0	\$0.00	N/A

1.20	C400 Budget Support	C	1999	N/A	0	\$0.00	N/A
0.50	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
1.05	C402 Cash and Debt Management	C	1999	N/A	0	\$0.00	N/A
2.05	C403 Financial Program Management	C	1999	N/A	0	\$0.00	N/A
0.50	C404 Business Performance Reporting	C	1999	N/A	0	\$0.00	N/A
0.50	C405 Business Performance Analysis	C	1999	N/A	0	\$0.00	N/A
0.55	C406 Cost Analysis	C	1999	N/A	0	\$0.00	N/A
0.25	C500 External Auditing	C	1999	N/A	0	\$0.00	N/A

Subtotals: 12.00 0 \$0.00

Justification:

Org Code: GNM0400000000 Location: Washington, DC Point of Contact: J. Nicholas Shelley POC Phone: (202)708-4141

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
6.00	D702 Program Planning and Support	C	1999	N/A	0	\$0.00	N/A

Subtotals: 7.00 0 \$0.00

Justification:

Org Code: GNM0401000000 Location: New York, NY Point of Contact: J. Nicholas Shelley POC Phone: (202)708-4141

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
1.00	D702 Program Planning and Support	C	1999	N/A	0	\$0.00	N/A

Subtotals:	<u>2.00</u>	<u>0</u>	<u>\$0.00</u>
Justification:			
Totals:	49.75	0	\$0.00
