| Organization                                   | Location       | Code            |
|--|----------------|-----------------|
| Assistant Secretary for Housing                |                | HSG             |
| Assistant Secretary for Housing                | Washington, DC | HSG000000000000 |
| Office of Health Insured Facilities            | Washington, DC | HSG010000000000 |
| Office of the Housing-FHA Comptroller          | Washington, DC | HSG020000000000 |
| Cash Management and Investments Staff          | Washington, DC | HSG020100000000 |
| Office of Accounting and Analysis              | Washington, DC | HSG020200000000 |
| Account and Budgetary Analysis Division        | Washington, DC | HSG020201000000 |
| General Ledger Division                        | Washington, DC | HSG020202000000 |
| Multifamily Accounting Branch                  | Washington, DC | HSG020202010000 |
| Single Family Post Insurance Accounting Branch | Washington, DC | HSG020202020000 |
| Single Family Insurance Accounting Branch      | Washington, DC | HSG020202030000 |
| Title I & Miscellaneous Accounting Branch      | Washington, DC | HSG020202040000 |
| Office of Evaluation and Analysis              | Washington, DC | HSG020300000000 |
| Office of Financial Services                   | Washington, DC | HSG020400000000 |
| Single Family Insurance Operations Division    | Washington, DC | HSG020401000000 |
| Disbursements & Customer Service Branch        | Washington, DC | HSG020401010000 |
| Single Family Operations Branch                | Washington, DC | HSG020401020000 |
| Lender Assistance Section Upfront              | Washington, DC | HSG020401020100 |
| Lender Assistance Section Periodic             | Washington, DC | HSG020401020200 |
| Systems Management Branch                      | Washington, DC | HSG020401030000 |
| Data Quality Control Section                   | Washington, DC | HSG020401030100 |
| Systems Section                                | Washington, DC | HSG020401030200 |
| Single Family Post Insurance Division          | Washington, DC | HSG020402000000 |
| Single Family Acquired Assets Branch           | Washington, DC | HSG020402010000 |
| Single Family Claims Branch                    | Washington, DC | HSG020402020000 |
| Financial Operations & Control Section         | Washington, DC | HSG020402020100 |
| Review & Compliance Section                    | Washington, DC | HSG020402020200 |
| Multifamily Financial Operations Division      | Washington, DC | HSG020403000000 |
| Multifamily Claims Branch                      | Washington, DC | HSG020403010000 |
| Multifamily Insurance Operations Branch        | Washington, DC | HSG020403020000 |
| Multifamily Notes Servicing Branch             | Washington, DC | HSG020403030000 |
| Financial Operations Center                    | Albany, NY     | HSG020404000000 |
| Insurance Operations Division                  | Albany, NY     | HSG020404010000 |
| Claims Branch                                  | Albany, NY     | HSG020404010100 |
| Premiums Branch                                | Albany, NY     | HSG020404010200 |
| Asset Recovery Division                        | Albany, NY     | HSG020404020000 |
| Team 1   | Albany, NY     | HSG020404020100 |
| Team 2   | Albany, NY     | HSG020404020200 |
| Team 3   | Albany, NY     | HSG020404020300 |
| Team 4   | Albany, NY     | HSG020404020400 |

| DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ORGANIZATIONAL CODES |                   |                 |
|--|-------------------|-----------------|
| Organization   | Location          | Code            |
| Office of Budget & Field Resources                               | Washington, DC    | HSG020500000000 |
| Budget Formulation & Presentation Division                       | Washington, DC    | HSG020501000000 |
| Budget Analysis, Execution & Reporting Division                  | Washington, DC    | HSG020502000000 |
| Deputy Assistant Secretary for Operations                        | Washington, DC    | HSG030000000000 |
| Office of Business Development                                   | Washington, DC    | HSG030100000000 |
| Communication & Marketing Division                               | Washington, DC    | HSG030101000000 |
| Business Performance Review Division                             | Washington, DC    | HSG030102000000 |
| Systems & Technology Division                                    | Washington, DC    | HSG030103000000 |
| Office of Management   | Washington, DC    | HSG030200000000 |
| Organization Policy Planning & Analysis Division                 | Washington, DC    | HSG030201000000 |
| Procurement Management Division                                  | Washington, DC    | HSG030202000000 |
| Resource Management Division                                     | Washington, DC    | HSG030203000000 |
| Deputy Assistant Secretary for Multifamily Housing Programs      | Washington, DC    | HSG040000000000 |
| Office of Business Products                                      | Washington, DC    | HSG040100000000 |
| Office of Program Management & Oversight                         | Washington, DC    | HSG040200000000 |
| Office of Portfolio Management                                   | Washington, DC    | HSG040300000000 |
| Deputy Assistant Secretary for Single Family Housing             | Washington, DC    | HSG050000000000 |
| Deputy Assistant Secretary for Single Family Housing             | Fort Worth, TX    | HSG050100000000 |
| Deputy Assistant Secretary for Single Family Housing             | New York, NY      | HSG050200000000 |
| Deputy Assistant Secretary for Single Family Housing             | San Francisco, CA | HSG050300000000 |
| Deputy Assistant Secretary for Single Family Housing             | Boston, MA        | HSG050400000000 |
| Deputy Assistant Secretary for Single Family Housing             | Kansas City, KS   | HSG050500000000 |
| Deputy Assistant Secretary for Single Family Housing             | Seattle, WA       | HSG050600000000 |
| Deputy Assistant Secretary for Single Family Housing             | Atlanta, GA       | HSG050700000000 |
| Deputy Assistant Secretary for Single Family Housing             | Chicago, IL       | HSG050800000000 |
| Deputy Assistant Secretary for Single Family Housing             | Denver, CO        | HSG050900000000 |
| Deputy Assistant Secretary for Single Family Housing             | Philadelphia, PA  | HSG051000000000 |
| Deputy Assistant Secretary for Single Family Housing             | Washington, DC    | HSG051100000000 |

| Organization                               | Location          | Code            |
|--|-------------------|-----------------|
| Deputy Assistant Secretary for Single      | Oklahoma City, OK | HSG051900000000 |
| Family Housing                             |                   |                 |
| Marketing & Outreach Division              | Washington, DC    | HSG052000000000 |
| Single Family Home Mortgage Insurance      | Washington, DC    | HSG051200000000 |
| Division                                   |                   |                 |
| Home Improvement Branch                    | Washington, DC    | HSG051201000000 |
| Mortgage Underwriting & Basic Program      | Washington, DC    | HSG051202000000 |
| Branch                                     |                   |                 |
| Asset Management Division                  | Washington, DC    | HSG051300000000 |
| Operations Sales & Servicing Branch        | Washington, DC    | HSG051301000000 |
| Office of Consumer & Regulatory Affairs    |                   | HSG051400000000 |
| Interstate Land Sales & RESPA Division     | Washington, DC    | HSG051401000000 |
| RESPA Branch                               | Washington, DC    | HSG051401010000 |
| Manufactured Housing & Standards           | Washington, DC    | HSG051402000000 |
| Division                                   |                   |                 |
| Servicing & Loss Mitigation Division       | Oklahoma City, OK | HSG051403000000 |
| Servicing & Loss Mitigation Division       | Washington, DC    | HSG051403010000 |
| Office of Lender Activities & Program      | Washington, DC    | HSG051404000000 |
| Compliance                                 |                   |                 |
| Lender Approval & Recertification Division | Washington, DC    | HSG051404010000 |
| Quality Assurance Division                 | Washington, DC    | HSG051404020000 |
| Multifamily Hub                            | Boston, MA        | HSG040400000000 |
| Project Team                               | Boston, MA        | HSG040401000000 |
| Support Team                               | Boston, MA        | HSG040402000000 |
| Program Center                             | Hartford, CT      | HSG040403000000 |
| Program Center                             | Manchester, NH    | HSG040404000000 |
| Program Center                             | Providence, RI    | HSG040405000000 |
| Multifamily Hub                            | New York, NY      | HSG040500000000 |
| Project Team                               | New York, NY      | HSG040501000000 |
| Support Team                               | New York, NY      | HSG040502000000 |
| Multifamily Hub                            | Buffalo, NY       | HSG040600000000 |
| Project Team                               | Buffalo, NY       | HSG040601000000 |
| Support Team                               | Buffalo, NY       | HSG040602000000 |
| Multifamily Hub                            | Philadelphia, PA  | HSG040700000000 |
| Project Team                               | Philadelphia, PA  | HSG040701000000 |
| Support Team                               | Philadelphia, PA  | HSG040702000000 |
| Program Center                             | Newark, NJ        | HSG040703000000 |
| Project Management - A                     | Newark, NJ        | HSG040703010000 |
| Project Management - B                     | Newark, NJ        | HSG040703020000 |
| Program Center                             | Charleston, WV    | HSG040704000000 |
| Program Center                             | Pittsburgh, PA    | HSG040705000000 |
| Project Management - A                     | Pittsburgh, PA    | HSG040705010000 |

| Organization                             | Location         | Code            |
|--|------------------|-----------------|
| Project Management - B                   | Pittsburgh, PA   | HSG040705020000 |
| Multifamily Hub                          | Baltimore, MD    | HSG040800000000 |
| Project Team                             | Baltimore, MD    | HSG040801000000 |
| Support Team                             | Baltimore, MD    | HSG040802000000 |
| Program Center                           | Richmond, VA     | HSG040803000000 |
| Program Center                           | Washington, DC   | HSG040804000000 |
| Multifamily Hub                          | Atlanta, GA      | HSG040900000000 |
| Project Team                             | Atlanta, GA      | HSG040901000000 |
| Support Team                             | Atlanta, GA      | HSG040902000000 |
| Property Disposition Center              | Atlanta, GA      | HSG040903000000 |
| Property Disposition Sales Team          | Atlanta, GA      | HSG040903010000 |
| Property Disposition Management Team     | Atlanta, GA      | HSG040903020000 |
| Program Center                           | Louisville, KY   | HSG040904000000 |
| Program Center                           | Knoxville, TN    | HSG040905000000 |
| Program Center                           | Nashville, TN    | HSG040906000000 |
| Program Center                           | San Juan, PR     | HSG040907000000 |
| Multifamily Hub                          | Greensboro, NC   | HSG041000000000 |
| Project Team                             | Greensboro, NC   | HSG041001000000 |
| Support Team                             | Greensboro, NC   | HSG041002000000 |
| Program Center                           | Columbia, SC     | HSG041003000000 |
| Multifamily Hub                          | Jacksonville, FL | HSG041100000000 |
| Multifamily Hub                          | Orlando, FL      | HSG041101000000 |
| Project Team                             | Jacksonville, FL | HSG041102000000 |
| Asset Management Staff                   | Jacksonville, FL | HSG041102010000 |
| Support Team                             | Jacksonville, FL | HSG041103000000 |
| Program Center                           | Birmingham, AL   | HSG041104000000 |
| Program Center                           | Jackson, MS      | HSG041105000000 |
| Program Center                           | Coral Gables, FL | HSG041106000000 |
| Multifamily Hub                          | Chicago, IL      | HSG041200000000 |
| Project Team                             | Chicago, IL      | HSG041201000000 |
| Support Team                             | Chicago, IL      | HSG041202000000 |
| Multifamily Office for Quality Assurance | Chicago, IL      | HSG041203000000 |
| Multifamily Office for Quality Assurance | Jacksonville, FL | HSG041203010000 |
| Multifamily Office for Quality Assurance | Richmond, VA     | HSG041203020000 |
| Multifamily Office for Quality Assurance | Phoenix, AZ      | HSG041203030000 |
| Multifamily Office for Quality Assurance | Portland, OR     | HSG041203040000 |
| Multifamily Office for Quality Assurance | Atlanta, GA      | HSG041203050000 |
| Multifamily Office for Quality Assurance | Milwaukee, WI    | HSG041203060000 |
| Multifamily Office for Quality Assurance | Knoxville, TN    | HSG041203070000 |
| Multifamily Office for Quality Assurance | Washington, DC   | HSG041203080000 |
| Multifamily Office for Quality Assurance | Columbus, OH     | HSG041203090000 |
| Multifamily Office for Quality Assurance | Seattle, WA      | HSG041203100000 |

| Organization                             | Location          | Code            |
|--|-------------------|-----------------|
| Multifamily Office for Quality Assurance | Indianapolis, IN  | HSG041203110000 |
| Program Center                           | Indianapolis, IN  | HSG041204000000 |
| Multifamily Hub                          | Columbus, OH      | HSG041300000000 |
| Project Team                             | Columbus, OH      | HSG041301000000 |
| Support Team                             | Columbus, OH      | HSG041302000000 |
| Program Center                           | Cleveland, OH     | HSG041303000000 |
| Multifamily Hub                          | Detroit, MI       | HSG041400000000 |
| Project Team                             | Detroit, MI       | HSG041401000000 |
| Support Team                             | Detroit, MI       | HSG041402000000 |
| Multifamily Hub                          | Minneapolis, MN   | HSG041500000000 |
| Project Team                             | Minneapolis, MN   | HSG041501000000 |
| Project Management Team                  | Minneapolis, MN   | HSG041501010000 |
| Support Team                             | Minneapolis, MN   | HSG041502000000 |
| Program Center                           | Milwaukee, WI     | HSG041503000000 |
| Project Management Team                  | Milwaukee, WI     | HSG041503010000 |
| Multifamily Hub                          | Fort Worth, TX    | HSG041600000000 |
| Project Team                             | Fort Worth, TX    | HSG041601000000 |
| Support Team                             | Fort Worth, TX    | HSG041602000000 |
| Property Disposition Center              | Fort Worth, TX    | HSG041603000000 |
| Property Disposition Rel. Team           | Fort Worth, TX    | HSG041603010000 |
| Property Disposition Sales Team          | Fort Worth, TX    | HSG041603020000 |
| Property Disposition Management Team     | Fort Worth, TX    | HSG041603030000 |
| Program Center                           | Albuquerque, NM   | HSG041604000000 |
| Program Center                           | Houston, TX       | HSG041605000000 |
| Program Center                           | Little Rock, AR   | HSG041606000000 |
| Program Center                           | New Orleans, LA   | HSG041607000000 |
| Program Center                           | San Antonio, TX   | HSG041608000000 |
| Multifamily Hub                          | Kansas City, KS   | HSG041700000000 |
| Project Team                             | Kansas City, KS   | HSG041701000000 |
| Support Team                             | Kansas City, KS   | HSG041702000000 |
| Program Center                           | Des Moines, IA    | HSG041703000000 |
| Program Center                           | Oklahoma City, OK | HSG041704000000 |
| Program Center                           | Omaha, NE         | HSG041705000000 |
| Program Center                           | St. Louis, MO     | HSG041706000000 |
| Multifamily Hub                          | Denver, CO        | HSG041800000000 |
| Project Team                             | Denver, CO        | HSG041801000000 |
| Support Team                             | Denver, CO        | HSG041802000000 |
| Multifamily Hub                          | San Francisco, CA | HSG041900000000 |
| Project Team                             | San Francisco, CA | HSG041901000000 |
| Support Team                             | San Francisco, CA | HSG041902000000 |
| Program Center                           | Honolulu, HI      | HSG041903000000 |
| Program Center                           | Las Vegas, NV     | HSG041904000000 |

| Organization  | Location                  | Code            |
|---|---------------------------|-----------------|
| Program Center                                      | Phoenix, AZ               | HSG041905000000 |
| Multifamily Hub                                     | Los Angeles, CA           | HSG042000000000 |
| Project Team  | Los Angeles, CA           | HSG042001000000 |
| Support Team  | Los Angeles, CA           | HSG042002000000 |
| Multifamily Hub                                     | Seattle, WA               | HSG042100000000 |
| Project Team  | Seattle, WA               | HSG042101000000 |
| Support Team  | Seattle, WA               | HSG042102000000 |
| Program Center                                      | Anchorage, AK             | HSG042103000000 |
| Program Center                                      | Portland, OR              | HSG042104000000 |
| Single Family Home Ownership Center                 | Philadelphia, PA          | HSG051500000000 |
| Operations & Customer Service Division              | Philadelphia, PA          | HSG051501000000 |
| Customer Service Branch 1                           | Philadelphia, PA          | HSG051501010000 |
| Customer Service Branch 1                           | Pittsburgh, PA            | HSG051501010100 |
| Customer Service Branch 2                           | Richmond, VA              | HSG051501020000 |
| Program Support Branch                              | Philadelphia, PA          | HSG051501030000 |
| Program Support Division                            | Philadelphia, PA          | HSG051502000000 |
| Field Operations Branch 1                           | Philadelphia, PA          | HSG051502010000 |
| Field Operations Branch 1                           | Washington, DC            | HSG051502010100 |
| Field Operations Branch 1                           | Baltimore, MD             | HSG051502010200 |
| Field Operations Branch 1                           | Charleston, WV            | HSG051502010200 |
| Field Operations Branch 1                           | Richmond, VA              | HSG051502010400 |
| Field Operations Branch 2                           | Philadelphia, PA          | HSG051502020000 |
| Field Operations Branch 2                           | Providence, RI            | HSG051502020100 |
| Field Operations Branch 2                           | Burlington, VT            | HSG051502020200 |
| Field Operations Branch 2                           | Hartford, CT              | HSG051502020300 |
| Field Operations Branch 2                           | Boston, MA                | HSG051502020400 |
| Field Operations Branch 2 Field Operations Branch 2 | Manchester, NH            | HSG051502020500 |
| Field Operations Branch 2                           | Bangor, ME                | HSG051502020600 |
| Field Operations Branch 3                           | Philadelphia, PA          | HSG051502030000 |
| Field Operations Branch 3                           | New York, NY              | HSG051502030100 |
|   | Pittsburgh, PA            | HSG051502030200 |
| Field Operations Branch 3                           | <del></del>               | HSG051502030300 |
| Field Operations Branch 3                           | Buffalo, NY<br>Newark, NJ | HSG051502030400 |
| Field Operations Branch 3 Field Operations Branch 3 | Albany, NY                | HSG051502030500 |
|   |                           |                 |
| Field Operations Branch 3                           | Wilmington, DE            | HSG051502030600 |
| Field Operations Branch 4                           | Philadelphia, PA          | HSG051502040000 |
| Field Operations Branch 4                           | Detroit, MI               | HSG051502040100 |
| Field Operations Branch 4                           | Columbus, OH              | HSG051502040200 |
| Field Operations Branch 4                           | Cleveland, OH             | HSG051502040300 |
| Field Operations Branch 4                           | Grand Rapids, MI          | HSG051502040400 |
| Processing & Underwriting Division                  | Philadelphia, PA          | HSG051503000000 |
| Technical Branch 1                                  | Philadelphia, PA          | HSG051503010000 |

| Organization                           | Location         | Code            |
|--|------------------|-----------------|
| Technical Branch 2                     | Philadelphia, PA | HSG051503020000 |
| Insurance & Underwriting Branch 1      | Philadelphia, PA | HSG051503030000 |
| Insurance & Underwriting Branch 2      | Philadelphia, PA | HSG051503040000 |
| Quality Assurance Division             | Philadelphia, PA | HSG051504000000 |
| Quality Assurance Division             | Albany, NY       | HSG051504010000 |
| Quality Assurance Division             | New York, NY     | HSG051504020000 |
| Field Review Branch 1                  | Philadelphia, PA | HSG051504030000 |
| Field Review Branch 1                  | Boston, MA       | HSG051504030100 |
| Field Review Branch 1                  | Albany, NY       | HSG051504030200 |
| Field Review Branch 1                  | Buffalo, NY      | HSG051504030300 |
| Field Review Branch 1                  | Pittsburgh, PA   | HSG051504030400 |
| Field Review Branch 1                  | New York, NY     | HSG051504030500 |
| Field Review Branch 2                  | Philadelphia, PA | HSG051504040000 |
| Field Review Branch 2                  | Richmond, VA     | HSG051504040100 |
| Field Review Branch 2                  | Baltimore, MD    | HSG051504040200 |
| Field Review Branch 2                  | Cleveland, OH    | HSG051504040300 |
| Field Review Branch 2                  | Washington, DC   | HSG051504040400 |
| Field Review Branch 2                  | Grand Rapids, MI | HSG051504040500 |
| Field Review Branch 2                  | Columbus, OH     | HSG051504040600 |
| Field Review Branch 2                  | Detroit, MI      | HSG051504040700 |
| Field Review Branch 3                  | Philadelphia, PA | HSG051504050000 |
| Field Review Branch 3                  | Cincinnati, OH   | HSG051504050100 |
| Field Review Branch 3                  | Richmond, VA     | HSG051504050200 |
| Field Review Branch 3                  | Charleston, WV   | HSG051504050300 |
| Real Estate Owned Division             | Philadelphia, PA | HSG051505000000 |
| Real Estate Owned Branch 1             | Philadelphia, PA | HSG051505010000 |
| Real Estate Owned Branch 2             | Philadelphia, PA | HSG051505020000 |
| Single Family Home Ownership Center    | Atlanta, GA      | HSG051600000000 |
| Operations & Customer Service Division | Atlanta, GA      | HSG051601000000 |
| Customer Service Branch 1              | Chicago, IL      | HSG051601010000 |
| Customer Service Branch 2              | Columbia, SC     | HSG051601020000 |
| Customer Service Branch 3              | Tampa, FL        | HSG051601030000 |
| Operations Support Branch              | Atlanta, GA      | HSG051601040000 |
| Program Support Division               | Atlanta, GA      | HSG051602000000 |
| Field Operations Branch 1              | Atlanta, GA      | HSG051602010000 |
| Field Operations Branch 1              | Birmingham, AL   | HSG051602010100 |
| Field Operations Branch 1              | Columbia, SC     | HSG051602010200 |
| Field Operations Branch 1              | Nashville, TN    | HSG051602010300 |
| Field Operations Branch 1              | Chicago, IL      | HSG051602010400 |
| Field Operations Branch 1              | Memphis, TN      | HSG051602010500 |
| Field Operations Branch 1              | Knoxville, TN    | HSG051602010600 |
| Field Operations Branch 2              | Atlanta, GA      | HSG051602020000 |

| Organization                        | Location         | Code            |
|-------------------------------------|------------------|-----------------|
| Field Operations Branch 2           | Indianapolis, IN | HSG051602020100 |
| Field Operations Branch 2           | Louisville, KY   | HSG051602020200 |
| Field Operations Branch 2           | Tampa, FL        | HSG051602020300 |
| Field Operations Branch 2           | Jackson, MS      | HSG051602020400 |
| Field Operations Branch 2           | Coral Gables, FL | HSG051602020500 |
| Field Operations Branch 2           | Orlando, FL      | HSG051602020600 |
| Field Operations Branch 2           | Gary, IN         | HSG051602020700 |
| Field Operations Branch 2           | Miami, FL        | HSG051602020800 |
| Field Operations Branch 2           | Jacksonville, FL | HSG051602020900 |
| Processing & Underwriting Division  | Atlanta, GA      | HSG051603000000 |
| Technical Assistance Branch         | Atlanta, GA      | HSG051603010000 |
| Insurance & Underwriting Branch 1   | Atlanta, GA      | HSG051603020000 |
| Insurance & Underwriting Branch 2   | Atlanta, GA      | HSG051603030000 |
| Quality Assurance Division          | Atlanta, GA      | HSG051604000000 |
| Field Review Branch 1               | Atlanta, GA      | HSG051604010000 |
| Field Review Branch 1               | Columbia, SC     | HSG051604010100 |
| Field Review Branch 1               | Greensboro, NC   | HSG051604010200 |
| Field Review Branch 1               | Hato Rey, PR     | HSG051604010300 |
| Field Review Branch 1               | Memphis, TN      | HSG051604010400 |
| Field Review Branch 1               | Nashville, TN    | HSG051604010500 |
| Field Review Branch 2               | Atlanta, GA      | HSG051604020000 |
| Field Review Branch 2               | Coral Gables, FL | HSG051604020100 |
| Field Review Branch 2               | Jacksonville, FL | HSG051604020200 |
| Field Review Branch 2               | Orlando, FL      | HSG051604020300 |
| Field Review Branch 2               | Tampa, FL        | HSG051604020400 |
| Field Review Branch 3               | Atlanta, GA      | HSG051604030000 |
| Field Review Branch 3               | Birmingham, AL   | HSG051604030100 |
| Field Review Branch 3               | Indianapolis, IN | HSG051604030200 |
| Field Review Branch 3               | Chicago, IL      | HSG051604030300 |
| Real Estate Owned Division          | Atlanta, GA      | HSG051605000000 |
| Real Estate Owned Branch 1          | Atlanta, GA      | HSG051605010000 |
| Real Estate Owned Branch 2          | Atlanta, GA      | HSG051605020000 |
| Single Family Home Ownership Center | Denver, CO       | HSG051700000000 |
| Program Support Division            | Denver, CO       | HSG051701000000 |
| Field Operations Branch 1           | Denver, CO       | HSG051701010000 |
| Field Operations Branch 1           | Little Rock, AR  | HSG051701010100 |
| Field Operations Branch 1           | St. Louis, MO    | HSG051701010200 |
| Field Operations Branch 1           | New Orleans, LA  | HSG051701010300 |
| Field Operations Branch 1           | Houston, TX      | HSG051701010400 |
| Field Operations Branch 1           | Tulsa, OK        | HSG051701010500 |
| Field Operations Branch 1           | San Antonio, TX  | HSG051701010600 |
| Field Operations Branch 1           | Shreveport, LA   | HSG051701010700 |

| Organization                       | Location           | Code            |
|------------------------------------|--------------------|-----------------|
| Field Operations Branch 1          | Lubbock, TX        | HSG051701010800 |
| Field Operations Branch I          | Albuquerque, NM    | HSG051701010900 |
| Field Operations Branch 1          | Fort Worth, TX     | HSG051701011000 |
| Field Operations Branch 2          | Denver, CO         | HSG051701020000 |
| Field Operations Branch 2          | Helena, MT         | HSG051701020100 |
| Field Operations Branch 2          | Fargo, ND          | HSG051701020200 |
| Field Operations Branch 2          | Omaha, NE          | HSG051701020300 |
| Field Operations Branch 2          | Milwaukee, WI      | HSG051701020400 |
| Field Operations Branch 2          | Sioux Falls, SD    | HSG051701020500 |
| Field Operations Branch 2          | Kansas City, KS    | HSG051701020600 |
| Field Operations Branch 2          | Salt Lake City, UT | HSG051701020700 |
| Field Operations Branch 2          | Casper, WY         | HSG051701020800 |
| Field Operations Branch 2          | Minneapolis, MN    | HSG051701020900 |
| Field Operations Branch 2          | Des Moines, IA     | HSG051701021000 |
| Marketing & Outreach Division      | Denver, CO         | HSG051702000000 |
| Field Operations Branch 1          | Denver, CO         | HSG051702010000 |
| Field Operations Branch 1          | Houston, TX        | HSG051702020000 |
| Processing & Underwriting Division | Denver, CO         | HSG051703000000 |
| Technical Assistance Branch 1      | Denver, CO         | HSG051703010000 |
| Technical Assistance Branch 2      | Denver, CO         | HSG051703020000 |
| Insurance & Underwriting Branch 1  | Denver, CO         | HSG051703030000 |
| Insurance & Underwriting Branch 2  | Denver, CO         | HSG051703040000 |
| Quality Assurance Division         | Denver, CO         | HSG051704000000 |
| Field Review Branch 1              | Denver, CO         | HSG051704010000 |
| Field Review Branch 1              | Kansas City, KS    | HSG051704010100 |
| Field Review Branch 1              | Little Rock, AR    | HSG051704010200 |
| Field Review Branch 1              | Minneapolis, MN    | HSG051704010300 |
| Field Review Branch 1              | New Orleans, LA    | HSG051704010400 |
| Field Review Branch 1              | Fargo, ND          | HSG051704010500 |
| Field Review Branch 1              | Salt Lake City, UT | HSG051704010600 |
| Field Review Branch 1              | Shreveport, LA     | HSG051704010700 |
| Field Review Branch 1              | Tulsa, OK          | HSG051704010800 |
| Field Review Branch 2              | Denver, CO         | HSG051704020000 |
| Field Review Branch 2              | Des Moines, IA     | HSG051704020100 |
| Field Review Branch 2              | Fort Worth, TX     | HSG051704020200 |
| Field Review Branch 2              | Houston, TX        | HSG051704020300 |
| Field Review Branch 2              | Lubbock, TX        | HSG051704020400 |
| Field Review Branch 2              | San Antonio, TX    | HSG051704020500 |
| Field Review Branch 2              | St. Louis, MO      | HSG051704020600 |
| Real Estate Owned Division         | Denver, CO         | HSG051705000000 |
| Real Estate Owned Branch 1         | Denver, CO         | HSG051705010000 |
| Real Estate Owned Branch 2         | Denver, CO         | HSG051705020000 |

| Organization                           | Location           | Code            |
|--|--------------------|-----------------|
| Servicing & Loss Mitigation Division   | Denver, CO         | HSG051706000000 |
| Servicing & Loss Mitigation Branch 1   | Oklahoma City, OK  | HSG051706010000 |
| Servicing & Loss Mitigation Branch 2   | Oklahoma City, OK  | HSG051706020000 |
| Servicing & Loss Mitigation Branch 3   | Oklahoma City, OK  | HSG051706030000 |
| Servicing & Loss Mitigation Branch 4   | Tulsa, OK          | HSG051706040000 |
| Operations & Customer Service Division | Denver, CO         | HSG051707000000 |
| Customer Service Branch 1              | Denver, CO         | HSG051707010000 |
| Customer Service Branch 1              | San Antonio, TX    | HSG051707010000 |
| Customer Service Branch 2              | Lubbock, TX        | HSG051707020000 |
| Customer Service Branch 3              | Salt Lake City, UT | HSG051707030000 |
| Single Family Home Ownership Center    | Santa Ana, CA      | HSG051800000000 |
| Program Support Division               | Santa Ana, CA      | HSG051801000000 |
| Program Support Division               | Seattle, WA        | HSG051801010000 |
| Field Operations Branch 1              | Santa Ana, CA      | HSG051801020000 |
| Field Operations Branch 1              | Anchorage, AK      | HSG051801020100 |
| Field Operations Branch 1              | Honolulu, HI       | HSG051801020200 |
| Field Operations Branch 1              | Los Angeles, CA    | HSG051801020300 |
| Field Operations Branch 1              | Portland, OR       | HSG051801020400 |
| Field Operations Branch 1              | Reno, NV           | HSG051801020500 |
| Field Operations Branch 1              | San Diego, CA      | HSG051801020600 |
| Field Operations Branch 1              | Phoenix, AZ        | HSG051801020700 |
| Field Operations Branch 1              | Agana, GU          | HSG051801020800 |
| Field Operations Branch 2              | Santa Ana, CA      | HSG051801030000 |
| Field Operations Branch 2              | Boise, ID          | HSG051801030100 |
| Field Operations Branch 2              | Sacramento, CA     | HSG051801030200 |
| Field Operations Branch 2              | San Francisco, CA  | HSG051801030300 |
| Field Operations Branch 2              | Seattle, WA        | HSG051801030400 |
| Field Operations Branch 2              | Tucson, AZ         | HSG051801030500 |
| Field Operations Branch 2              | Fresno, CA         | HSG051801030600 |
| Processing & Underwriting Division     | Santa Ana, CA      | HSG051802000000 |
| Technical Assistance Branch            | Santa Ana, CA      | HSG051802010000 |
| Insurance & Underwriting Branch 1      | Santa Ana, CA      | HSG051802020000 |
| Insurance & Underwriting Branch 2      | Santa Ana, CA      | HSG051802030000 |
| Quality Assurance Division             | Santa Ana, CA      | HSG051803000000 |
| Field Review Branch 1                  | Santa Ana, CA      | HSG051803010000 |
| Field Review Branch 1                  | Los Angeles, CA    | HSG051803010100 |
| Field Review Branch 1                  | Phoenix, AZ        | HSG051803010200 |
| Field Review Branch 1                  | Seattle, WA        | HSG051803010300 |
| Field Review Branch 1                  | Sacramento, CA     | HSG051803010400 |
| Field Review Branch 1                  | Las Vegas, NV      | HSG051803010500 |
| Field Review Branch 2                  | Santa Ana, CA      | HSG051803020000 |
| Field Review Branch 2                  | Boise, ID          | HSG051803020100 |

| <u> </u>                               |                   |                 |
|--|-------------------|-----------------|
| Organization                           | Location          | Code            |
| Field Review Branch 2                  | Fresno, CA        | HSG051803020200 |
| Field Review Branch 2                  | Tucson, AZ        | HSG051803020300 |
| Field Review Branch 2                  | San Francisco, CA | HSG051803020400 |
| Field Review Branch 2                  | Seattle, WA       | HSG051803020500 |
| Field Review Branch 3                  | Santa Ana, CA     | HSG051803030000 |
| Real Estate Owned Division             | Santa Ana, CA     | HSG051804000000 |
| Real Estate Owned Branch 1             | Santa Ana, CA     | HSG051804010000 |
| Real Estate Owned Branch 2             | Santa Ana, CA     | HSG051804020000 |
| Operations & Customer Service Division | Santa Ana, CA     | HSG051805000000 |
| Operations & Support Branch            | Santa Ana, CA     | HSG051805010000 |
| Customer Service Branch 1              | Santa Ana, CA     | HSG051805020000 |
| Customer Service Branch 1              | Tucson, AZ        | HSG051805020100 |
| Customer Service Branch 2              | Santa Ana, CA     | HSG051805030000 |
| Customer Service Branch 2              | Phoenix, AZ       | HSG051805030100 |
| Customer Service Branch 3              | Santa Ana, CA     | HSG051805040000 |
| Customer Service Branch 3              | Boise, ID         | HSG051805040100 |
| Customer Service Branch 3              | Fresno, CA        | HSG051805040200 |

## Assistant Secretary for Housing Summary of Full-Time Equivalents by Classification

April 8, 2000

| Function Code: | Function Description:                            | Reason Code: | FTE:   |
|----------------|--|--------------|--------|
| T600           | Real Property Management                         | Α            | 29.00  |
|                |  | Subtotal:    | 29.00  |
| T600           | Real Property Management                         | В            | 11.00  |
|                |  | Subtotal:    | 11.00  |
| C403           | Financial Program Management                     | С            | 18.50  |
| C310           | Payroll Processing                               |              | 1.00   |
| C314           | Financial Management and Program Planning        |              | 6.60   |
| C400           | Budget Support                                   |              | 14.00  |
| D501           | Customer Services                                |              | 61.35  |
| C402           | Cash and Debt Management                         |              | 2.50   |
| C306           | Customer Billings                                |              | 6.80   |
| C404           | Business Performance Reporting                   |              | 0.82   |
| D000           | Administrative Support                           |              | 295.00 |
| D100           | Regulatory Activities Support                    |              | 120.65 |
| D106           | Loan Guaranty Benefits and Entitlements Analysis |              | 0.70   |
| D200           | Data Collection and Analysis                     |              | 19.65  |
| D300           | Statistical Analysis                             |              | 1.00   |
| C401           | Financial Analysis                               |              | 45.10  |
| C307           | General Accounting                               |              | 22.00  |
| D701           | Program Marketing and Outreach                   |              | 28.50  |
| C305           | Collections                                      |              | 10.60  |
| C304           | Accounts Receivable                              |              | 1.25   |
| C302           | Travel Processing                                |              | 3.10   |

| Function Code: | Function Description:                                   | Reason Code: | FTE:   |
|----------------|---|--------------|--------|
| C301           | Accounts Payable  | С            | 7.80   |
| C300           | Accounting Technicians                                  |              | 1.00   |
| C000           | Administrative Support                                  |              | 14.00  |
| B701           | Personnel Operations Management                         |              | 1.00   |
| B500           | Labor Relations and Support                             |              | 2.00   |
| B400           | Employee Relations                                      |              | 2.00   |
| B300           | Staffing Reviews  |              | 9.50   |
| B200           | Employee Development                                    |              | 0.20   |
| C308           | Financial Report Generation                             |              | 7.00   |
| 1000           | Administrative Support                                  |              | 2.50   |
| Y530           | Personnel, Community Activities and Manpower Program Ma |              | 1.00   |
| W999           | Other ADP Functions                                     |              | 81.15  |
| W824           | Data Processing Services                                |              | 4.80   |
| U800           | Training Development and Support                        |              | 3.50   |
| U500           | Professional Development Training                       |              | 1.70   |
| U300           | Specialized Skill Training                              |              | 4.50   |
| T821           | Special Studies and Analysis                            |              | 3.60   |
| T820           | Administrative Support Services                         |              | 4.20   |
| T804           | Architect-Engineering                                   |              | 10.35  |
| T603           | Real Property Acquisition Support Services              |              | 16.85  |
| T600           | Real Property Management                                |              | 140.92 |
| S702           | Fiancial and Payroll Services                           |              | 6.60   |
| D606           | Asset Appraisal and Valuation                           |              | 78.65  |
| I200           | Safety  |              | 2.00   |
| B000           | Personnel Administrative Support                        |              | 2.10   |
| G901           | Housing Administrative Services                         |              | 93.52  |

| Function Code: | Function Description:                     | Reason Code: | FTE:    |
|----------------|---|--------------|---------|
| G012           | Community Services                        | C            | 1.25    |
| F300           | Contracting (Analysis)                    |              | 0.10    |
| F200           | Contracting (Operational)                 |              | 0.10    |
| F000           | Administrative Support                    |              | 1.00    |
| E600           | Environmental Planning/NEPA               |              | 0.85    |
| D709           | Mortgage Underwriting                     |              | 102.39  |
| D708           | Application Receipt/Processing            |              | 82.30   |
| D704           | Program Monitoring and Evaluation         |              | 140.25  |
| D702           | Program Planning and Support              |              | 52.30   |
| Y999           | Other Functions                           |              | 0.12    |
| D700           | Systems Design, Testing and Certification |              | 1.00    |
| L100           | Application Services                      |              | 1.60    |
|                |   | Subtotal:    | 1544.82 |
|                |   | Total FTE:   | 1584.82 |

#### **Assistant Secretary for Housing**

#### **Summary of Full-Time Equivalents by Function**

April 8, 2000

| Function Code: | Function Description:                     | Reason Code: | FTE:   |
|----------------|---|--------------|--------|
| B000           | Personnel Administrative Support          | С            | 2.10   |
| B200           | Employee Development                      | C            | 0.20   |
| B300           | Staffing Reviews                          | C            | 9.50   |
| B400           | Employee Relations                        | C            | 2.00   |
| B500           | Labor Relations and Support               | C            | 2.00   |
| B701           | Personnel Operations Management           | C            | 1.00   |
| C000           | Administrative Support                    | C            | 14.00  |
| C300           | Accounting Technicians                    | C            | 1.00   |
| C301           | Accounts Payable                          | C            | 7.80   |
| C302           | Travel Processing                         | C            | 3.10   |
| C304           | Accounts Receivable                       | C            | 1.25   |
| C305           | Collections                               | C            | 10.60  |
| C306           | Customer Billings                         | C            | 6.80   |
| C307           | General Accounting                        | C            | 22.00  |
| C308           | Financial Report Generation               | C            | 7.00   |
| C310           | Payroll Processing                        | C            | 1.00   |
| C314           | Financial Management and Program Planning | C            | 6.60   |
| C400           | Budget Support                            | C            | 14.00  |
| C401           | Financial Analysis                        | C            | 45.10  |
| C402           | Cash and Debt Management                  | C            | 2.50   |
| C403           | Financial Program Management              | C            | 18.50  |
| C404           | Business Performance Reporting            | С            | 0.82   |
| D000           | Administrative Support                    | C            | 295.00 |

| Function Code: | Function Description:                            | Reason Code: | FTE:   |
|----------------|--|--------------|--------|
| D100           | Regulatory Activities Support                    | С            | 120.65 |
| D106           | Loan Guaranty Benefits and Entitlements Analysis | C            | 0.70   |
| D200           | Data Collection and Analysis                     | C            | 19.65  |
| D300           | Statistical Analysis                             | C            | 1.00   |
| D501           | Customer Services                                | C            | 61.35  |
| D606 .         | Asset Appraisal and Valuation                    | C            | 78.65  |
| D700           | Systems Design, Testing and Certification        | C            | 1.00   |
| D701           | Program Marketing and Outreach                   | С            | 28.50  |
| D702           | Program Planning and Support                     | C            | 52.30  |
| D704           | Program Monitoring and Evaluation                | C            | 140.25 |
| D708           | Application Receipt/Processing                   | C            | 82.30  |
| D709           | Mortgage Underwriting                            | C            | 102.39 |
| E600           | Environmental Planning/NEPA                      | С            | 0.85   |
| F000           | Administrative Support                           | C            | 1.00   |
| F200           | Contracting (Operational)                        | C            | 0.10   |
| F300           | Contracting (Analysis)                           | C            | 0.10   |
| G012           | Community Services                               | C            | 1.25   |
| G901           | Housing Administrative Services                  | C            | 93.52  |
| 1000           | Administrative Support                           | C            | 2.50   |
| I200           | Safety   | С            | 2.00   |
| L100           | Application Services                             | C            | 1.60   |
| S702           | Fiancial and Payroll Services                    | C            | 6.60   |
| T600           | Real Property Management                         | Α            | 29.00  |
| T600           | Real Property Management                         | В            | 11.00  |
| T600           | Real Property Management                         | C            | 140.92 |
| T603           | Real Property Acquisition Support Services       | С            | 16.85  |

| Function Code: | Function Description:                                      | Reason Code: | FTE:    |
|----------------|--|--------------|---------|
| T804           | Architect-Engineering                                      | С            | 10.35   |
| T820           | Administrative Support Services                            | C            | 4.20    |
| T821           | Special Studies and Analysis                               | C            | 3.60    |
| U300           | Specialized Skill Training                                 | С            | 4.50    |
| U500           | Professional Development Training                          | С            | 1.70    |
| U800           | Training Development and Support                           | C            | 3.50    |
| W824           | Data Processing Services                                   | С            | 4.80    |
| W999           | Other ADP Functions  | C            | 81.15   |
| Y530           | Personnel, Community Activities and Manpower Program Manag | С            | 1.00    |
| Y999           | Other Functions  | C            | 0.12    |
|                |  | Total FTEs:  | 1584.82 |

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### **Department of Housing and Urban Development**

### **Assistant Secretary for Housing**

### A-76/FAIR Inventory

April 8, 2000

| ISG0000 | 00000000 Location: Washington, DC  | Point of Contac   | t: Yuletta M  | litchell (                              |  | POC Phone:                     | (202)708-0826  |
|---------|--|---|---|---|--|--------------------------------|--|
| FTE:    | Function:  | Reason:   |   |   | CIV/FTE Savings:                                     | Annual Dollar<br>Savings:      | Date of Comp.<br>Perf. Review:   |
| 7.00    | D000 Administrative Support  | С   | 1999  | N/A                                     | 0  | \$0.00                         | N/A  |
| 7.00    |  |   |   |   | 0  | \$0.00                         |  |
| ISG0200 | 00000000 Location: Washington, DC  | Point of Contac   | t: Yuletta M  | litchell                                |  | POC Phone:                     | (202)708-0826  |
| FTE:    | Function:  | Reason:   | First FAIR Inventory:   | Year of Cost Comp:                      | CIV/FTE Savings:                                     | Annual Dollar<br>Savings:      | Date of Comp.<br>Perf. Review:   |
| 3.00    | D000 Administrative Support  | c   | 1999  | N/A                                     | 0  | \$0.00                         | N/A  |
| 3.00    |  |   |   |   | 0  | \$0.00                         |  |
| ISG0201 | 00000000 Location: Washington, DC  | Point of Contac   | t: Yuletta N  | fitchell                                |  | POC Phone:                     | (202)708-0826  |
| FTE:    | Function:  | Reason:   | First FAIR Inventory:   | Year of Cost Comp:                      | CIV/FTE<br>Savings:                                  | Annual Dollar<br>Savings:      | Date of Comp.<br>Perf. Review:   |
| 1.00    | C000 Administrative Support  | С   | 1999  | N/A                                     | 0  | \$0.00                         | N/A  |
| 1.25    | C304 Accounts Receivable   | C   | 1999  | N/A                                     | 0  | \$0.00                         | N/A  |
| 1.50    | C306 Customer Billings   | C   | 1999  | N/A                                     | 0  | \$0.00                         | N/A  |
| 1.00    | C308 Financial Report Generation   | C   | 1999  | N/A                                     | 0  | \$0.00                         | N/A  |
|         | FTE:  7.00  7.00  :  HSG0200  FTE:  3.00  3.00  :  HSG0201  FTE:  1.00  1.25  1.50 | 7.00 D000 Administrative Support  7.00  HSG0200000000000 Location: Washington, DC  FTE: Function:  3.00 D000 Administrative Support  3.00  HSG020100000000 Location: Washington, DC  FTE: Function:  1.00 C000 Administrative Support  1.25 C304 Accounts Receivable  1.50 C306 Customer Billings | FTE:         Function:         Reason:           7.00         D000 Administrative Support         C           7.00         C         C           HSG02000000000000 Location:         Washington, DC         Point of Contact Point Point of Contact Point of Contact Point | FTE: Function: Reason: Inventory:  7.00 | FTE:   Function:   Reason:   Inventory:   Cost Comp: | First FAIR   Year of   CIV/FTE | First FAIR   Year of Cost Comp:   Savings:   Savings: |

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|                             | 1.00   | C401 Financial Analysis   | C                     | 1999   | N/A  | 0                     | \$0.00  | N/A   |
|-----------------------------|--|---|-----------------------|--|--|-----------------------|---|---|
|                             | 2.00   | C402 Cash and Debt Management   | C                     | 1999   | N/A  | 0                     | \$0.00  | N/A   |
| Subtotals:                  | 7.75   |   |                       |  |  | 0                     | \$0.00  |   |
| Justification               | ı:   | ·   |                       |  |  |                       |   |   |
| Org Code: I                 | HSG02020   | 00000000 Location: Washington, DC Po  | oint of Contac        | t: Yuletta M   | litchell   |                       | POC Phone:  | (202)708-0826   |
|                             | FTE:   | Function:   | Reason:               | First FAIR Inventory:                                    | Year of Cost Comp:                                       |                       | Annual Dollar<br>Savings:   | Date of Comp.<br>Perf. Review:                            |
|                             | 1.00   | C000 Administrative Support   | C                     | 1999   | N/A  | 0                     | \$0.00  | N/A   |
|                             | 0.50   | C314 Financial Management and Program Plant   | ning C                | 1999   | N/A  | 0                     | \$0.00  | N/A   |
|                             |  |   |                       |  |  | 0                     | \$0.00  |   |
| Subtotals:                  | 1.50   |   |                       |  |  |                       |   |   |
| Subtotals:<br>Justification |  |   |                       |  |  |                       |   |   |
| Justification               | n:   | 01000000 Location: Washington, DC Po  | oint of Contac        | ct: Yuletta M  | fitchell   |                       | POC Phone:  | (202)708-0826   |
| Justification               | n:   | 01000000 Location: Washington, DC Po  |                       | et: Yuletta M<br>First FAIR<br>Inventory:                |  | CIV/FTE<br>Savings:   | Annual Dollar   | (202)708-0826  Date of Comp. Perf. Review:                |
| Justification               | n:<br>HSG02020   | <b>G</b>  |                       | First FAIR   | Year of  |                       | Annual Dollar   | Date of Comp.   |
| Justification               | HSG02020   | Function:   | Reason:               | First FAIR<br>Inventory:                                 | Year of<br>Cost Comp:                                    | Savings:              | Annual Dollar<br>Savings:   | Date of Comp.<br>Perf. Review:                            |
| Justification               | HSG02020<br>FTE:<br>0.50                                 | Function:  C308 Financial Report Generation   | Reason:               | First FAIR<br>Inventory:                                 | Year of<br>Cost Comp:                                    | Savings:              | Annual Dollar<br>Savings:<br>\$0.00   | Date of Comp.<br>Perf. Review:                            |
| Justification               | HSG02020<br>FTE:<br>0.50<br>0.00                         | Function:  C308 Financial Report Generation  C314 Financial Management and Program Plant  | Reason: C ning C      | First FAIR<br>Inventory:<br>1999<br>1999                 | Year of<br>Cost Comp:<br>N/A<br>N/A                      | Savings:<br>0<br>0    | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00                               | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A              |
| Justification               | HSG02020 FTE: 0.50 0.00 0.50                             | Function:  C308 Financial Report Generation  C314 Financial Management and Program Plant  C400 Budget Support   | Reason:  C coing C C  | First FAIR<br>Inventory:<br>1999<br>1999<br>1999         | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A               | Savings:  0 0 0       | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00                     | Date of Comp. Perf. Review:  N/A  N/A  N/A                |
| Justification               | HSG02020<br>FTE:<br>0.50<br>0.00<br>0.50<br>0.50         | Function:  C308 Financial Report Generation  C314 Financial Management and Program Plant  C400 Budget Support  C401 Financial Analysis                                | Reason:  C ning C C C | First FAIR<br>Inventory:<br>1999<br>1999<br>1999<br>1999 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A<br>N/A        | Savings:  0 0 0 0 0   | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | Date of Comp. Perf. Review:  N/A  N/A  N/A  N/A  N/A      |
| Justification               | HSG02020<br>FTE:<br>0.50<br>0.00<br>0.50<br>0.50<br>0.50 | Function:  C308 Financial Report Generation  C314 Financial Management and Program Plant  C400 Budget Support  C401 Financial Analysis  C402 Cash and Debt Management | Reason:  C C C C C    | First FAIR<br>Inventory:<br>1999<br>1999<br>1999<br>1999 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A | Savings:  0 0 0 0 0 0 | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | Date of Comp. Perf. Review:  N/A  N/A  N/A  N/A  N/A  N/A |

| Org Code:                   | HSG0202    | 02000000 Location: Washington, DC Po        | oint of Conta | ct: Yuletta M            | litchell (         |                     | POC Phone:                | (202)708-0826                  |
|-----------------------------|------------|---|---------------|--------------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                             | FTE:       | Function:                                   | Reason:       | First FAIR Inventory:    | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 3.00       | C307 General Accounting                     | С             | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 2.50       | C308 Financial Report Generation            | С             | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.50       | C314 Financial Management and Program Plant | ning C        | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 7.00<br>n: |   |               |                          |                    | 0                   | \$0.00                    |                                |
| Org Code:                   | HSG0202    | 02010000 Location: Washington, DC Po        | oint of Conta | ct: Yuletta M            | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                                   | Reason:       | First FAIR<br>Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | C000 Administrative Support                 | С             | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 7.00       | C307 General Accounting                     | C             | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00       | C308 Financial Report Generation            | С             | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 9.00<br>n: |   |               |                          |                    | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0202    | 02020000 Location: Washington, DC Po        | oint of Conta | ct: Yuletta M            | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                                   | Reason:       | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | C000 Administrative Support                 | С             | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00       | C307 General Accounting                     | C             | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 3.00       | C307 General Accounting                     | C             | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |

| Subtotals:               | 5.00         |   |         |          |                          |                       | 0                | \$0.00                    |                                |
|--------------------------|--------------|---|---------|----------|--------------------------|-----------------------|------------------|---------------------------|--------------------------------|
| Justification            | 1:           |   |         |          |                          |                       |                  |                           |                                |
| Org Code: I              | HSG02020     | 02030000 Location: Washington, DC Po        | oint of | f Contac | ct: Yuletta M            | <b>fitchell</b>       |                  | POC Phone:                | (202)708-0826                  |
|                          | FTE:         | Function:                                   | F       | Reason:  | First FAIR Inventory:    | Year of Cost Comp:    | CIV/FTE Savings: | Annual Dollar Savings:    | Date of Comp.<br>Perf. Review: |
|                          | 1.00         | C300 Accounting Technicians                 |         | С        | 1999                     | N/A                   | 0                | \$0.00                    | N/A                            |
|                          | 2.00         | C307 General Accounting                     |         | C        | 1999                     | N/A                   | 0                | \$0.00                    | N/A                            |
|                          | 1.00         | C308 Financial Report Generation            |         | C        | 1999                     | N/A                   | 0                | \$0.00                    | N/A                            |
|                          | 1.00         | C314 Financial Management and Program Plann | ning    | C        | 1999                     | N/A                   | 0                | \$0.00                    | N/A                            |
| Subtotals: Justification | <b>5</b> .00 |   |         |          |                          |                       | 0                | \$0.00                    |                                |
| Org Code: I              | HSG02020     | 02040000 Location: Washington, DC Po        | oint of | f Contac | ct: Yuletta M            | litchell              |                  | POC Phone:                | (202)708-0826                  |
| S                        | FTE:         | Function:                                   | F       | Reason:  | First FAIR<br>Inventory: | Year of Cost Comp:    |                  | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 1.00         | C000 Administrative Support                 |         | С        | 1999                     | N/A                   | 0                | \$0.00                    | N/A                            |
|                          | 6.00         | C307 General Accounting                     |         | C        | 1999                     | N/A                   | 0                | \$0.00                    | N/A                            |
|                          | 1.00         | C308 Financial Report Generation            |         | C        | 1999                     | N/A                   | 0                | \$0.00                    | N/A                            |
|                          | 1.00         | C314 Financial Management and Program Plann | ning    | C        | 1999                     | N/A                   | 0                | \$0.00                    | N/A                            |
| Subtotals:               | 9.00         |   |         |          |                          |                       | 0                | \$0.00                    |                                |
| Justification            | 1:           |   |         |          |                          |                       |                  |                           |                                |
| Org Code: I              | HSG02030     | 00000000 Location: Washington, DC Pc        | oint of | f Contac | ct: Yuletta M            | fitchell              |                  | POC Phone:                | (202)708-0826                  |
|                          | FTE:         | Function:                                   | F       | Reason:  | First FAIR Inventory:    | Year of<br>Cost Comp: |                  | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |

|               | 3.00    | D000 Administrative Support                    | C        | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|---------------|---------|--|----------|--------------------------|--------------------|------------------|---------------------------|--------------------------------|
|               | 7.00    | D200 Data Collection and Analysis              | C        | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:    | 10.00   |  |          |                          |                    | 0                | \$0.00                    |                                |
| Justification | n:      |  |          |                          |                    |                  |                           |                                |
| Org Code: 1   | HSG0204 | 00000000 Location: Washington, DC Point        | of Conta | ct: Yuletta M            | /litchell          |                  | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                                      | Reason:  | First FAIR Inventory:    | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 0.50    | C000 Administrative Support                    | С        | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|               | 1.00    | C314 Financial Management and Program Planning | g C      | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.50    | W999 Other ADP Functions                       | C        | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:    | 2.00    |  |          |                          |                    | 0                | <b>\$</b> 0.00            |                                |
| Justification | n:      |  |          |                          |                    |                  |                           |                                |
| Org Code: 1   | HSG0204 | 01000000 Location: Washington, DC Point        | of Conta | ct: Yuletta M            | /litchell          |                  | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                                      | Reason:  | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 0.00    | C000 Administrative Support                    | С        | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.00    | C301 Accounts Payable                          | C        | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.00    | C314 Financial Management and Program Planning | , C      | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.00    | C403 Financial Program Management              | C        | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.00    | W999 Other ADP Functions                       | C        | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:    | 0.00    |  |          |                          |                    | 0                | \$0.00                    |                                |
| Justification | 1:      |  |          |                          |                    |                  |                           |                                |

|  |             |                                   |                 |                       |                    |                     |                           | •                             |
|--|-------------|-----------------------------------|-----------------|-----------------------|--------------------|---------------------|---------------------------|-------------------------------|
| Org Code: HSG020401010000 Location: Washington, DC |             |                                   | Point of Contac | ct: Yuletta M         | POC Phone:         | (202)708-0826       |                           |                               |
|  | FTE:        | Function:                         | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Com<br>Perf. Review   |
|  | 1.00        | C000 Administrative Support       | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|  | 6.90        | C301 Accounts Payable             | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|  | 7.70        | C401 Financial Analysis           | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|  | 0.80        | C403 Financial Program Management | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
| Subtotals:<br>Justification                        | 16.40<br>n: |                                   |                 |                       |                    | 0                   | \$0.00                    |                               |
| Org Code: I  | HSG0204     | 01020000 Location: Washington, DC | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-082                  |
|  | FTE:        | Function:                         | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review  |
|  | 1.00        | C000 Administrative Support       | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|  | 0.50        | C301 Accounts Payable             | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|  | 0.30        | C305 Collections                  | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|  | 0.30        | C306 Customer Billings            | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|  | 0.60        | C401 Financial Analysis           | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
| Subtotals:<br>Justification                        | 2.70<br>n:  |                                   |                 |                       |                    | 0                   | \$0.00                    |                               |
| Org Code: I  | HSG0204     | 01020100 Location: Washington, DC | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-082                  |
|  | FTE:        | Function:                         | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|  | 4.00        | C305 Collections                  | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|  | 4.00        | C401 Financial Analysis           | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|  |             |                                   | Page 6 of 117   |                       |                    |                     |                           |                               |

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| Subtotals:                  | 8.00        |         |                            |                |                       |                       | 0                   | \$0.00                    |                                |
|-----------------------------|-------------|---------|----------------------------|----------------|-----------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Justification               | n:          |         |                            |                |                       |                       |                     |                           |                                |
| Org Code: 1                 | HSG0204     | 0102020 | O Location: Washington, DC | Point of Conta | ct: Yuletta M         | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:        |         | Function:                  | Reason         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.10        | C305    | Collections                | С              | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 3.10        | C306    | Customer Billings          | C              | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 5.80        | C401    | Financial Analysis         | C              | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 11.00<br>n: |         |                            |                |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0204     | 0103000 | 0 Location: Washington, DC | Point of Conta | ct: Yuletta M         | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:        |         | Function:                  | Reason         | First FAIR Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00        | C000    | Administrative Support     | С              | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.50        | C306    | Customer Billings          | С              | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.50        | C401    | Financial Analysis         | C              | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 2.00<br>n:  |         |                            |                |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG0204     | 0103010 | 0 Location: Washington, DC | Point of Conta | ct: Yuletta M         | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:        |         | Function:                  | Reason         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00        | C000    | Administrative Support     | C              | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.40        | C301    | Accounts Payable           | C              | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |

|               | 0.30    | C305 Collections                  | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|---------------|---------|-----------------------------------|-----------------|--------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
|               | 0.30    | C306 Customer Billings            | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 2.60    | C401 Financial Analysis           | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 7.20    | C403 Financial Program Management | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 11.80   |                                   |                 |                          |                       | 0                   | \$0.00                    |                                |
| Justification | n:      |                                   |                 |                          |                       |                     |                           |                                |
| Org Code: 1   | HSG0204 | 01030200 Location: Washington, DC | Point of Contac | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                         | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.20    | C305 Collections                  | С               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 3.20    | C401 Financial Analysis           | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 4.40    |                                   |                 |                          |                       | 0                   | \$0.00                    |                                |
| Justification | 1:      |                                   |                 |                          |                       |                     |                           |                                |
| Org Code: 1   | HSG0204 | 02000000 Location: Washington, DC | Point of Contac | t: Yuletta M             | litchell              | ·                   | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                         | Reason:         | First FAIR Inventory:    | Year of<br>Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.00    | C000 Administrative Support       | С               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 1.00    |                                   |                 |                          |                       | 0                   | \$0.00                    |                                |
| Justification | n:      |                                   |                 |                          |                       |                     |                           |                                |
| Org Code: 1   | HSG0204 | 02010000 Location: Washington, DC | Point of Contac | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                         | Reason:         | First FAIR Inventory:    | Year of<br>Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.00    | C401 Financial Analysis           | С               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|               |         |                                   |                 |                          |                       |                     |                           |                                |

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|                          | 0.50       | W999 Other ADP Functions          | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|--------------------------|------------|-----------------------------------|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Subtotals: Justification | 1.50<br>n: |                                   |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0204    | 02020000 Location: Washington, DC | Point of Contac | t: Yuletta M          | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                         | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.50       | C000 Administrative Support       | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.50       | C401 Financial Analysis           | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.50       | W999 Other ADP Functions          | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 1.50<br>n: |                                   |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0204    | 02020100 Location: Washington, DC | Point of Contac | t: Yuletta M          | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                         | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 4.40       | C401 Financial Analysis           | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 4.40<br>n: |                                   |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0204    | 02020200 Location: Washington, DC | Point of Contac | t: Yuletta M          | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                         | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 8.70       | C401 Financial Analysis           | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 8.70       |                                   |                 |                       |                    | 0                   | \$0.00                    |                                |
|                          |            |                                   | D 0 (447        |                       |                    |                     |                           |                                |

| Org Code: I   | HSG02040                                | 03000000 Location: Washington, DC Point   | of Contac            | t: Yuletta M                                      | litchell                        |                      | POC Phone:  | (202)708-0826                                   |
|---------------|---|---|----------------------|---|---------------------------------|----------------------|---|---|
|               | FTE:                                    | Function:   | Reason:              | First FAIR Inventory:                             | Year of Cost Comp:              |                      | Annual Dollar Savings:                            | Date of Comp<br>Perf. Review:                   |
|               | 1.00                                    | C000 Administrative Support   | С                    | 1999  | N/A                             | 0                    | \$0.00  | N/A   |
|               | 0.50                                    | C314 Financial Management and Program Planning                                  | C                    | 1999  | N/A                             | 0                    | \$0.00  | N/A   |
|               | 0.10                                    | C401 Financial Analysis   | C                    | 1999  | N/A                             | 0                    | \$0.00  | N/A   |
|               | 0.50                                    | W999 Other ADP Functions  | C                    | 1999  | N/A                             | 0                    | \$0.00  | N/A   |
| Subtotals:    | 2.10                                    |   |                      |   |                                 | 0                    | \$0.00  |   |
| Justification | n:                                      |   |                      |   |                                 |                      |   |   |
| Org Code: 1   | HSG02040                                | 03010000 Location: Washington, DC Point   | of Contac            | t: Yuletta M                                      | litchell                        |                      | POC Phone:  | (202)708-0826                                   |
|               | FTE:                                    | Function:   | Reason:              | First FAIR Inventory:                             | Year of Cost Comp:              |                      | Annual Dollar<br>Savings:                         | Date of Comp.<br>Perf. Review:                  |
|               | 1.00                                    | C000 Administrative Support   | С                    | 1999  | N/A                             | 0                    | \$0.00  | N/A   |
|               | 1.10                                    | C314 Financial Management and Program Planning                                  | C                    | 1999  | N/A                             | 0                    | \$0.00  | N/A   |
|               |   |   |                      |   |                                 |                      |   |   |
|               | 10.00                                   | C403 Financial Program Management   | C                    | 1999  | N/A                             | 0                    | \$0.00  | N/A   |
| Subtotals:    | 12.10                                   | C403 Financial Program Management   | С                    | 1999  | N/A                             | <u>0</u><br><u>0</u> | \$0.00<br>\$0.00                                  | N/A   |
| Justification | 12.10<br>n:                             | · · · · · · · · · · · · · · · · · · ·   |                      | 1999<br>et: Yuletta M                             |                                 | _                    | <u> </u>  | N/A<br>(202)708-0826                            |
| Justification | 12.10<br>n:                             |   | of Contac            | **************************************            | litchell                        | 0                    | \$0.00  POC Phone: Annual Dollar                  |   |
| Justification | 12.10<br>n:<br>HSG02040                 | 03020000 Location: Washington, DC Point   | of Contac            | et: Yuletta M<br>First FAIR                       | litchell<br>Year of             | 0<br>CIV/FTE         | \$0.00  POC Phone: Annual Dollar                  | (202)708-0826 Date of Comp.                     |
| Justification | 12.10<br>n:<br>HSG02040<br>FTE:         | 03020000 Location: Washington, DC Point  Function:                              | of Contac            | et: Yuletta M<br>First FAIR<br>Inventory:         | litchell Year of Cost Comp:     | O CIV/FTE Savings:   | \$0.00  POC Phone: Annual Dollar Savings:         | (202)708-0826  Date of Comp. Perf. Review:      |
| Justification | 12.10<br>n:<br>HSG02040<br>FTE:<br>1.00 | 03020000 Location: Washington, DC Point  Function:  C000 Administrative Support | of Contac<br>Reason: | et: Yuletta M<br>First FAIR<br>Inventory:<br>1999 | Iitchell Year of Cost Comp: N/A | CIV/FTE Savings:     | \$0.00  POC Phone: Annual Dollar Savings:  \$0.00 | (202)708-0826  Date of Comp. Perf. Review:  N/A |

|                             | 0.60        | W999 Other ADP Functions          | C               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
|-----------------------------|-------------|-----------------------------------|-----------------|--------------------------|--------------------|---|---------------------------|-------------------------------|
| Subtotals:<br>Justification | 4.90        |                                   |                 |                          |                    | 0 | \$0.00                    |                               |
| Org Code: I                 | HSG0204     | 03030000 Location: Washington, DC | Point of Contac | ct: Yuletta M            | fitchell           |   | POC Phone:                | (202)708-0826                 |
|                             | FTE:        | Function:                         | Reason:         | First FAIR Inventory:    | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|                             | 1.50        | C401 Financial Analysis           | С               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
| Subtotals:<br>Justification | 1.50        |                                   |                 |                          |                    | 0 | \$0.00                    |                               |
| Org Code: I                 | HSG0205     | 00000000 Location: Washington, DC | Point of Contac | ct: Yuletta M            | litchell           |   | POC Phone:                | (202)708-0826                 |
|                             | FTE:        | Function:                         | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|                             | 1.00        | C400 Budget Support               | С               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
|                             | 1.00        | D000 Administrative Support       | C               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
| Subtotals:<br>Justification | <b>2.00</b> |                                   |                 |                          |                    | 0 | \$0.00                    |                               |
| Org Code: I                 | ISG0205     | 01000000 Location: Washington, DC | Point of Contac | ct: Yuletta M            | fitchell           |   | POC Phone:                | (202)708-0826                 |
|                             | FTE:        | Function:                         | Reason:         | First FAIR Inventory:    | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|                             | 4.00        | C400 Budget Support               | С               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
|                             | 2.00        | D000 Administrative Support       | C               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
| Subtotals:<br>Justification | 6.00        |                                   |                 |                          |                    | 0 | \$0.00                    |                               |

| Org Code:                | HSG0205    | 02000000 Location: Washington, DC | Point of Contac | ct: Yuletta M         | <b>litchell</b>    |                     | POC Phone:                | (202)708-0826                  |
|--------------------------|------------|-----------------------------------|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                          | FTE:       | Function:                         | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 7.00       | C400 Budget Support               | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 1.00       | D000 Administrative Support       | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 8.00<br>n: |                                   |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: 1              | HSG0300    | 00000000 Location: Washington, DC | Point of Contac | ct: Yuletta M         | litchell           | ·                   | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                         | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 2.00       | D000 Administrative Support       | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 2.00       |                                   |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification            |            |                                   |                 |                       |                    | -                   |                           |                                |
| Org Code: 1              | HSG0301    | 00000000 Location: Washington, DC | Point of Contac |                       |                    |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                         | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp. Perf. Review:    |
|                          | 1.00       | D000 Administrative Support       | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 1.00       |                                   |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification            | n:         |                                   |                 | •                     |                    |                     |                           |                                |
| Org Code:                | HSG0301    | 01000000 Location: Washington, DC | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                         | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 3.50       | D000 Administrative Support       | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

|               | 0.50    | D702 Program Planning and Support   | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|---------------|---------|-------------------------------------|-----------------|-----------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Subtotals:    | 4.00    |                                     |                 |                       |                       | 0                   | \$0.00                    |                                |
| Justification | n:      |                                     |                 |                       |                       |                     |                           |                                |
| Org Code:     | HSG0301 | 02000000 Location: Washington, DC   | Point of Contac | ct: Yuletta M         | litchell              |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 7.00    | D000 Administrative Support         | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 1.00    | W999 Other ADP Functions            | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 8.00    |                                     |                 |                       |                       | 0                   | \$0.00                    |                                |
| Justification | n:<br>  |                                     |                 |                       |                       |                     |                           |                                |
| Org Code:     | HSG0301 | 03000000 Location: Washington, DC   | Point of Contac | ct: Yuletta N         | litchell              |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE Savings:    | Annual Dollar Savings:    | Date of Comp.<br>Perf. Review: |
|               | 1.00    | D000 Administrative Support         | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 0.50    | D701 Program Marketing and Outreach | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 2.20    | W999 Other ADP Functions            | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 3.70    |                                     |                 |                       |                       | 0                   | \$0.00                    |                                |
| Justification | n:      |                                     |                 |                       |                       |                     |                           |                                |
| Org Code:     | HSG0302 | 00000000 Location: Washington, DC   | Point of Contac | ct: Yuletta M         | litchell              |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                           | Reason:         | First FAIR Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|               | 2.00    | D000 Administrative Support         | С               | 1999                  | N/A                   | . 0                 | \$0.00                    | N/A                            |

| Subtotals:<br>Justification: | 2.00   |                                       |                 |                       |                    | 0                   | \$0.00                    |                                |
|------------------------------|--------|---------------------------------------|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Org Code: H                  | SG0302 | 01000000 Location: Washington, DC     | Point of Contac | t: Yuletta M          | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                              | FTE:   | Function:                             | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                              | 2.00   | D000 Administrative Support           | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification: | 2.00   |                                       |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: H                  | SG0302 | 02000000 Location: Washington, DC     | Point of Contac | t: Yuletta M          | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                              | FTE:   | Function:                             | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    |                           | Date of Comp.<br>Perf. Review: |
|                              | 1.00   | F000 Administrative Support           | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification: | 1.00   |                                       |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: H                  | SG0302 | 03000000 Location: Washington, DC     | Point of Contac | t: Yuletta M          | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                              | FTE:   | Function:                             | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                              | 2.00   | B000 Personnel Administrative Support | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                              | 9.50   | B300 Staffing Reviews                 | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                              | 2.00   | B400 Employee Relations               | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                              | 2.00   | B500 Labor Relations and Support      | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                              | 1.00   | B701 Personnel Operations Management  | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                              | 3.00   | C302 Travel Processing                | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

|                          | 1.50       | U800 Training Development and Support | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|--------------------------|------------|---------------------------------------|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Subtotals:               | 21.00      |                                       |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justificatio             | n:         |                                       |                 |                       |                    |                     |                           |                                |
| Org Code:                | HSG0400    | 00000000 Location: Washington, DC     | Point of Contac | t: Yuletta M          | litchell           | -                   | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                             | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp. Perf. Review:    |
|                          | 2.00       | D000 Administrative Support           | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.30       | S702 Fiancial and Payroll Services    | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 2.30<br>n: |                                       |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0401    | 00000000 Location: Washington, DC     | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                             | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 3.00       | D000 Administrative Support           | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 2.00       | D501 Customer Services                | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.50       | D701 Program Marketing and Outreach   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 5.50<br>n: |                                       |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0402    | 00000000 Location: Washington, DC     | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                             | Reason:         | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 3.90       | D000 Administrative Support           | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.10       | S702 Fiancial and Payroll Services    | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

| Subtotals:<br>Justification | 4.00    |                                      |                  |                       |                       | 0        | \$0.00                    |                                |
|-----------------------------|---------|--------------------------------------|------------------|-----------------------|-----------------------|----------|---------------------------|--------------------------------|
| Org Code: I                 | HSG0403 | 00000000 Location: Washington, DC    | Point of Contact |                       |                       | CVVVCTTE |                           | (202)708-0826                  |
|                             | FTE:    | Function:                            | Reason:          | First FAIR Inventory: | Year of Cost Comp:    |          | Annual Dollar Savings:    | Date of Comp. Perf. Review:    |
|                             | 2.00    | D000 Administrative Support          | С                | 1999                  | N/A                   | 0        | \$0.00                    | N/A                            |
|                             | 0.50    | D606 Asset Appraisal and Valuation   | C                | 1999                  | N/A                   | 0        | \$0.00                    | N/A                            |
| Subtotals:                  | 2.50    |                                      |                  |                       |                       | 0        | \$0.00                    |                                |
| Justification               | :       |                                      |                  |                       |                       |          |                           |                                |
| Org Code: I                 | ISG0404 | 00000000 Location: Boston, MA        | Point of Contac  | ct: Yuletta M         | fitchell              |          | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                            | Reason:          | First FAIR Inventory: | Year of<br>Cost Comp: |          | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00    | D100 Regulatory Activities Support   | C                | 1999                  | N/A                   | 0        | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 2.00    |                                      |                  |                       |                       | 0        | \$0.00                    |                                |
| Org Code: I                 | ISG0404 | 01000000 Location: Boston, MA        | Point of Contac  | ct: Yuletta M         | fitchell              | 1-0      | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                            | Reason:          | First FAIR Inventory: | Year of Cost Comp:    |          | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 5.00    | D100 Regulatory Activities Support   | С                | 1999                  | N/A                   | 0        | \$0.00                    | N/A                            |
|                             | 2.00    | D606 Asset Appraisal and Valuation   | C                | 1999                  | N/A                   | 0        | \$0.00                    | N/A                            |
|                             | 1.20    | D708 Application Receipt/Processing  | C                | 1999                  | N/A                   | 0        | \$0.00                    | N/A                            |
|                             | 11.60   | D709 Mortgage Underwriting           | C                | 1999                  | N/A                   | 0        | \$0.00                    | N/A                            |
|                             | 3.40    | G901 Housing Administrative Services | C                | 1999                  | N/A                   | 0        | \$0.00                    | N/A                            |

|               | 7.40       | T600 Real Property Management      | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|---------------|------------|------------------------------------|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Subtotals:    | 30.60      |                                    |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification | <b>1</b> : |                                    |                 |                       |                    |                     |                           |                                |
| Org Code: 1   | HSG0404    | 02000000 Location: Boston, MA      | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:       | Function:                          | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 3.00       | D100 Regulatory Activities Support | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 1.00       | D606 Asset Appraisal and Valuation | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 1.00       | D709 Mortgage Underwriting         | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 3.00       | W999 Other ADP Functions           | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 8.00       |                                    |                 |                       |                    |                     | \$0.00                    |                                |
| Justification | ı:         |                                    |                 |                       |                    |                     |                           |                                |
| Org Code: 1   | HSG0404    | 03000000 Location: Hartford, CT    | Point of Contac | t: Yuletta M          | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:       | Function:                          | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 3.00       | D100 Regulatory Activities Support | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 2.00       | D606 Asset Appraisal and Valuation | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 7.00       | D709 Mortgage Underwriting         | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 6.00       | T600 Real Property Management      | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 18.00      |                                    |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification | 1;         |                                    |                 |                       |                    |                     |                           |                                |

| Org Code: 1   | HSG04040                             | 04000000 Location: Manchester, NH Poir   | it of Contac            | t: Yuletta M                                     | litchell  |                     | POC Phone:  | (202)708-0826  |
|---------------|--------------------------------------|--|-------------------------|--|---|---------------------|---|--|
|               | FTE:                                 | Function:  | Reason:                 | First FAIR Inventory:                            | Year of Cost Comp:                                |                     | Annual Dollar Savings:                                  | Date of Comp.<br>Perf. Review:                       |
|               | 0.90                                 | D000 Administrative Support  | С                       | 1999   | N/A   | 0                   | \$0.00  | N/A  |
|               | 1.70                                 | D606 Asset Appraisal and Valuation   | C                       | 1999   | N/A   | 0                   | \$0.00  | N/A  |
|               | 0.50                                 | D701 Program Marketing and Outreach  | C                       | 1999   | N/A   | 0                   | \$0.00  | N/A  |
|               | 1.50                                 | D708 Application Receipt/Processing  | C                       | 1999   | N/A   | 0                   | \$0.00  | N/A  |
|               | 1.00                                 | D709 Mortgage Underwriting   | C                       | 1999   | N/A   | 0                   | \$0.00  | N/A  |
|               | 5.00                                 | T600 Real Property Management  | C                       | 1999   | N/A   | 0                   | \$0.00  | N/A  |
|               | 1.00                                 | T603 Real Property Acquisition Support Services  | C                       | 1999   | N/A   | 0                   | \$0.00  | N/A  |
|               | 1.00                                 | W999 Other ADP Functions   | C                       | 1999   | N/A   | 0                   | \$0.00  | N/A  |
| Subtotals:    | 12.60                                |  |                         |  |   |                     | \$0.00  |  |
| Justification | n:                                   |  | _                       |  |   |                     |   |  |
| Org Code: 3   |                                      |  |                         |  |   |                     |   |  |
|               | HSG04040                             | 05000000 Location: Providence, RI Poir   | t of Contac             | t: Yuletta M                                     | litchell  |                     | POC Phone:  | (202)708-0826  |
|               | HSG04040<br>FTE:                     | 95000000 Location: Providence, RI Poir Function:   | nt of Contac<br>Reason: | t: Yuletta M<br>First FAIR<br>Inventory:         |   |                     | Annual Dollar   | (202)708-0826<br>Date of Comp.<br>Perf. Review:      |
|               |                                      |  |                         | First FAIR                                       | Year of   |                     | Annual Dollar   | Date of Comp.  |
|               | FTE:                                 | Function:  | Reason:                 | First FAIR<br>Inventory:                         | Year of<br>Cost Comp:                             | Savings:            | Annual Dollar<br>Savings:                               | Date of Comp.<br>Perf. Review:                       |
|               | FTE: 0.40                            | Function:  D000 Administrative Support   | Reason:                 | First FAIR<br>Inventory:                         | Year of<br>Cost Comp:                             | Savings:            | Annual Dollar<br>Savings:<br>\$0.00                     | Date of Comp.<br>Perf. Review:<br>N/A                |
|               | FTE:<br>0.40<br>0.40                 | Function:  D000 Administrative Support  D100 Regulatory Activities Support   | Reason:<br>C<br>C       | First FAIR<br>Inventory:<br>1999<br>1999         | Year of<br>Cost Comp:<br>N/A<br>N/A               | Savings:  0 0       | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00           | Date of Comp<br>Perf. Review:<br>N/A<br>N/A          |
|               | FTE:<br>0.40<br>0.40<br>1.20         | Function:  D000 Administrative Support  D100 Regulatory Activities Support  D606 Asset Appraisal and Valuation   | Reason: C C C           | First FAIR<br>Inventory:<br>1999<br>1999         | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A        | Savings:  0 0 0     | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00           | Date of Comp<br>Perf. Review:<br>N/A<br>N/A<br>N/A   |
|               | FTE:<br>0.40<br>0.40<br>1.20<br>1.70 | Function:  D000 Administrative Support  D100 Regulatory Activities Support  D606 Asset Appraisal and Valuation  D704 Program Monitoring and Evaluation | Reason: C C C C         | First FAIR<br>Inventory:<br>1999<br>1999<br>1999 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A<br>N/A | Savings:  0 0 0 0 0 | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00 | Date of Comp. Perf. Review:  N/A  N/A  N/A  N/A  N/A |

| Subtotals: Justification    | 10.00       |                                    |               |                         |                       | 0                   | \$0.00                    |                                |
|-----------------------------|-------------|------------------------------------|---------------|-------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Org Code: 1                 | HSG0405     | 00000000 Location: New York, NY    | Point of Cont | act: Yuletta N          | /litchell             |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:        | Function:                          | Reason        | First FAIR : Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00        | D000 Administrative Support        | С             | 1999                    | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 2.00        |                                    |               |                         |                       | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0405     | 01000000 Location: New York, NY    | Point of Cont | act: Yuletta N          | /litchell             |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:        | Function:                          | Reason        | First FAIR : Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 9.00        | D000 Administrative Support        | С             | 1999                    | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 2.00        | D606 Asset Appraisal and Valuation | C             | 1999                    | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 5.80        | T600 Real Property Management      | C             | 1999                    | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 16.80<br>n: |                                    |               |                         |                       | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0405     | 02000000 Location: New York, NY    | Point of Cont | act: Yuletta N          | /litchell             |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:        | Function:                          | Reasor        | First FAIR : Inventory: | Year of<br>Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 4.00        | D000 Administrative Support        | С             | 1999                    | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 1.00        | D606 Asset Appraisal and Valuation | C             | 1999                    | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 5.00        |                                    |               |                         |                       | 0                   | \$0.00                    |                                |

| Org Code: 1              | HSG0406 | 00000000 Location: Buffalo, NY     | Point of Contac  | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|--------------------------|---------|------------------------------------|------------------|--------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
|                          | FTE:    | Function:                          | Reason:          | First FAIR Inventory:    | Year of Cost Comp:    |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.00    | D000 Administrative Support        | С                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 0.00    |                                    |                  |                          |                       | 0                   | \$0.00                    |                                |
| Justification            | ı:      |                                    |                  |                          |                       |                     |                           |                                |
| Org Code: 1              | HSG0406 | 01000000 Location: Buffalo, NY     | Point of Contac  | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:    | Function:                          | Reason:          | First FAIR Inventory:    | Year of Cost Comp:    |                     | Annual Dollar<br>Savings: | Date of Comp. Perf. Review:    |
|                          | 2.00    | D000 Administrative Support        | С                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.25    | D606 Asset Appraisal and Valuation | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 2.25    |                                    |                  |                          |                       | 0                   | \$0.00                    |                                |
|                          |         | 02000000 Location: Buffalo, NY     | Point of Contact | ct: Yuletta M            | fitchell              |                     | POC Phone:                | (202)708-0826                  |
| J                        | FTE:    | Function:                          | Reason:          | First FAIR<br>Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 1.00    | D000 Administrative Support        | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.50    | D702 Program Planning and Support  | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 1.00    | W999 Other ADP Functions           | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 2.50    |                                    |                  |                          |                       | 0                   | \$0.00                    |                                |
| Justification            | ı:      |                                    |                  |                          |                       |                     |                           |                                |

| Org Code: H    | ISG0407 | 00000000 Location: Philadelphia, PA  | Point of Contac | t: Yuletta M          | <b>litchell</b>    |   | POC Phone:                | (202)708-0826                  |
|----------------|---------|--------------------------------------|-----------------|-----------------------|--------------------|---|---------------------------|--------------------------------|
|                | FTE:    | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                | 0.20    | C305 Collections                     | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.07    | C404 Business Performance Reporting  | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.10    | C404 Business Performance Reporting  | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 1.00    | D000 Administrative Support          | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 1.00    | D100 Regulatory Activities Support   | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 1.00    | D100 Regulatory Activities Support   | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.80    | D606 Asset Appraisal and Valuation   | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.10    | D701 Program Marketing and Outreach  | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.90    | D702 Program Planning and Support    | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.50    | D709 Mortgage Underwriting           | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.10    | E600 Environmental Planning/NEPA     | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.07    | G901 Housing Administrative Services | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.70    | T600 Real Property Management        | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.05    | U300 Specialized Skill Training      | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 1.00    | W999 Other ADP Functions             | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.05    | Y999 Other Functions                 | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                | 0.07    | Y999 Other Functions                 | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:     | 7.71    |                                      |                 |                       |                    | 0 | \$0.00                    |                                |
| Justification: |         |                                      |                 |                       |                    |   |                           |                                |

| Org Code:                | HSG0407     | 01000000 Location: Philadelphia, PA | Point of Contac | t: Yuletta M          | litchell           |   | POC Phone:                | (202)708-0826                  |
|--------------------------|-------------|-------------------------------------|-----------------|-----------------------|--------------------|---|---------------------------|--------------------------------|
|                          | FTE:        | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.75        | C305 Collections                    | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 1.00        | C400 Budget Support                 | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.55        | C404 Business Performance Reporting | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 1.40        | D606 Asset Appraisal and Valuation  | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.60        | D701 Program Marketing and Outreach | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 2.00        | D702 Program Planning and Support   | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 2.50        | D708 Application Receipt/Processing | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.60        | E600 Environmental Planning/NEPA    | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.80        | G012 Community Services             | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.85        | L100 Application Services           | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.80        | T600 Real Property Management       | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.55        | U300 Specialized Skill Training     | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.30        | W999 Other ADP Functions            | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals: Justification | 12.70<br>n: |                                     |                 |                       |                    | 0 | \$0.00                    |                                |
| Org Code: 1              | HSG0407     | 03010000 Location: Newark, NJ       | Point of Contac | t: Yuletta M          | fitchell           |   | POC Phone:                | (202)708-0826                  |
|                          | FTE:        | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.10        | D000 Administrative Support         | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.30        | D100 Regulatory Activities Support  | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.30        | D606 Asset Appraisal and Valuation  | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |

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|               | 0.50    | D701 Program Marketing and Outreach    | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|---------------|---------|--|------------------|-----------------------|-----------------------|---------------------|---------------|--------------------------------|
|               | 0.30    | D702 Program Planning and Support      | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 0.80    | D704 Program Monitoring and Evaluation | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 3.20    | D708 Application Receipt/Processing    | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 0.40    | D709 Mortgage Underwriting             | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 0.80    | G901 Housing Administrative Services   | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 3.60    | T600 Real Property Management          | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 1.70    | W999 Other ADP Functions               | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
| Subtotals:    | 12.00   |  |                  |                       |                       |                     | \$0.00        |                                |
| Justification | n:      |  |                  |                       |                       |                     |               |                                |
| Org Code:     | HSG0407 | 03020000 Location: Newark, NJ          | Point of Contact | ct: Yuletta M         | 1itchell              |                     | POC Phone:    | (202)708-0826                  |
|               | FTE:    | Function:                              | Dagger           | First FAIR Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar | Date of Comp.<br>Perf. Review: |
|               |         |  |                  | · · ·                 |                       | <del>_</del>        |               |                                |
|               | 0.20    | C310 Payroll Processing                | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 1.20    | D000 Administrative Support            | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 0.30    | D100 Regulatory Activities Support     | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 0.30    | D606 Asset Appraisal and Valuation     | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 0.50    | D701 Program Marketing and Outreach    | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 0.30    | D702 Program Planning and Support      | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 0.80    | D704 Program Monitoring and Evaluation | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 3.20    | D708 Application Receipt/Processing    | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 0.40    | D709 Mortgage Underwriting             | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 0.60    | G901 Housing Administrative Services   | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               | 0.10    | G901 Housing Administrative Services   | C                | 1999                  | N/A                   | 0                   | \$0.00        | N/A                            |
|               |         |  |                  |                       |                       |                     |               |                                |

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|                             | 3.60    | T600 Real Property Management       | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|-----------------------------|---------|-------------------------------------|----------------|-----------------------|--------------------|---|---------------------------|-----------------------------|
|                             | 0.10    | U300 Specialized Skill Training     | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 1.60    | W999 Other ADP Functions            | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
| Subtotals:                  | 13.20   |                                     |                |                       |                    | 0 | \$0.00                    |                             |
| Justification               | ι:      |                                     |                |                       |                    |   |                           |                             |
| Org Code: H                 | HSG0407 | 04000000 Location: Charleston, WV   | Point of Conta | ct: Yuletta M         | fitchell           |   | POC Phone:                | (202)708-0826               |
|                             | FTE:    | Function:                           | Reason:        | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp. Perf. Review: |
|                             | 0.15    | C305 Collections                    | С              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 0.50    | C400 Budget Support                 | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 0.10    | C404 Business Performance Reporting | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 0.90    | D606 Asset Appraisal and Valuation  | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 0.15    | D701 Program Marketing and Outreach | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 2.00    | D702 Program Planning and Support   | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 2.15    | D708 Application Receipt/Processing | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 0.10    | D709 Mortgage Underwriting          | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 0.15    | E600 Environmental Planning/NEPA    | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 0.45    | G012 Community Services             | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 0.35    | L100 Application Services           | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 0.75    | T600 Real Property Management       | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 0.20    | U300 Specialized Skill Training     | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
|                             | 0.25    | W999 Other ADP Functions            | C              | 1999                  | N/A                | 0 | \$0.00                    | N/A                         |
| Subtotals:<br>Justification | 8.20    |                                     |                |                       |                    | 0 | \$0.00                    |                             |

| Org Code: 1              | HSG04070 | 05010000 Location: Pittsburgh, PA   | Point of Contac | et: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|--------------------------|----------|-------------------------------------|-----------------|--------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
|                          | FTE:     | Function:                           | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.30     | C305 Collections                    | С               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.50     | C401 Financial Analysis             | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 1.50     | D000 Administrative Support         | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.50     | D100 Regulatory Activities Support  | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 1.40     | D501 Customer Services              | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 1.00     | D606 Asset Appraisal and Valuation  | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.40     | D701 Program Marketing and Outreach | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 1.00     | D702 Program Planning and Support   | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.90     | D708 Application Receipt/Processing | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.80     | D709 Mortgage Underwriting          | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 2.00     | T600 Real Property Management       | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 10.30    |                                     |                 |                          |                       | 0                   | \$0.00                    |                                |
| Org Code: I              | HSG04070 | 05020000 Location: Pittsburgh, PA   | Point of Contac | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:     | Function:                           | Reason:         | First FAIR Inventory:    | Year of<br>Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.20     | C305 Collections                    | С               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 1.40     | C401 Financial Analysis             | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 1.50     | D000 Administrative Support         | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.20     | D100 Regulatory Activities Support  | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 1.20     | D501 Customer Services              | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |

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|                          | 1.00     | D606 Asset Appraisal and Valuation  | С                | 1999                  | N/A                | 0       | \$0.00                 | N/A                            |
|--------------------------|----------|-------------------------------------|------------------|-----------------------|--------------------|---------|------------------------|--------------------------------|
|                          | 0.30     | D701 Program Marketing and Outreach | С                | 1999                  | N/A                | 0       | \$0.00                 | N/A                            |
|                          | 2.10     | D702 Program Planning and Support   | C                | 1999                  | N/A                | 0       | \$0.00                 | N/A                            |
|                          | 0.70     | D708 Application Receipt/Processing | C                | 1999                  | N/A                | 0       | \$0.00                 | N/A                            |
|                          | 0.80     | D709 Mortgage Underwriting          | C                | 1999                  | N/A                | 0       | \$0.00                 | N/A                            |
|                          | 2.00     | T600 Real Property Management       | С                | 1999                  | N/A                | 0       | \$0.00                 | N/A                            |
| Subtotals:               | 11.40    |                                     |                  |                       |                    | 0       | \$0.00                 |                                |
| Ora Code: I              |          | 00000000 Location: Baltimore, MD    | Point of Contac  | et: Vuletta N         | fitchell           |         | POC Phone:             | (202)708-0826                  |
| Org Couc. I              | 11300400 | double Cocation. Baltimore, ND      | 1 ome of Contac  | First FAIR            |                    | CIV/FTE | Annual Dollar          | Date of Comp.                  |
|                          | FTE:     | Function:                           | Reason:          | Inventory:            | Cost Comp:         |         | Savings:               | Perf. Review:                  |
|                          | 1.00     | D000 Administrative Support         | С                | 1999                  | N/A                | 0       | \$0.00                 | N/A                            |
| Subtotals: Justification | 1.00     |                                     |                  |                       |                    | 0       | \$0.00                 |                                |
|                          |          | 01000000 Location: Baltimore, MD    | Point of Contact | et: Vuletta N         | fitchell           |         | POC Phone:             | (202)708-0826                  |
| Org Code. I              | 11300400 | · Dattinote, ND                     | 1 omit of Contac | First FAIR            |                    | CIV/FTE | Annual Dollar          | Date of Comp.                  |
|                          | FTE:     | Function:                           | Reason:          | Inventory:            | Cost Comp:         |         | Savings:               | Perf. Review:                  |
|                          | 5.00     | D000 Administrative Support         | С                | 1999                  | N/A                | 0       | \$0.00                 | N/A                            |
| Subtotals:               | 5.00     |                                     |                  |                       |                    | 0       | \$0.00                 |                                |
| Justification            | ı:       |                                     |                  |                       |                    |         |                        |                                |
| Org Code: I              | HSG0408  | 02000000 Location: Baltimore, MD    | Point of Contac  | ct: Yuletta M         | litchell           | -       | POC Phone:             | (202)708-0826                  |
|                          | FTE:     | Function:                           | Reason:          | First FAIR Inventory: | Year of Cost Comp: |         | Annual Dollar Savings: | Date of Comp.<br>Perf. Review: |

|                          | 1.00       | D000 Administrative Support         | С              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|--------------------------|------------|-------------------------------------|----------------|--------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Subtotals:               | 1.00       |                                     |                |                          |                       | 0                   | \$0.00                    |                                |
| Justification            | n:         |                                     |                |                          |                       |                     |                           |                                |
| Org Code:                | HSG0408    | 03000000 Location: Richmond, VA     | Point of Conta | ct: Yuletta N            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                           | Reason:        | First FAIR<br>Inventory: | Year of Cost Comp:    |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 5.00       | D000 Administrative Support         | С              | 1999                     | N/A                   | 0                   | \$0.00 ·                  | N/A                            |
| Subtotals:               | 5.00       |                                     | •              |                          |                       | 0                   | \$0.00                    |                                |
| Justification            | n:         |                                     |                |                          |                       |                     |                           |                                |
| Org Code: 1              | HSG0408    | 04000000 Location: Washington, DC   | Point of Conta | ct: Yuletta N            | 1itchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                           | Reason:        | First FAIR Inventory:    | Year of<br>Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 8.00       | D000 Administrative Support         | С              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 8.00<br>n: |                                     |                |                          |                       | 0                   | \$0.00                    |                                |
| Org Code: 1              | HSG0409    | 01000000 Location: Atlanta, GA      | Point of Conta | ct: Yuletta N            | 1itchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                           | Reason:        | First FAIR<br>Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|                          | 2.00       | D000 Administrative Support         | С              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.50       | D606 Asset Appraisal and Valuation  | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.50       | D708 Application Receipt/Processing | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 3.00       | W999 Other ADP Functions            | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |

| Subtotals:                  | 6.00    |                                    |                |                          |                       |                     | \$0.00                    |                                |
|-----------------------------|---------|------------------------------------|----------------|--------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Justification               | ı:      |                                    |                |                          |                       |                     |                           |                                |
| Org Code: I                 | HSG0409 | 02000000 Location: Atlanta, GA     | Point of Conta | ct: Yuletta N            | /litchell             |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                          | Reason:        | First FAIR<br>Inventory: | Year of<br>Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00    | D000 Administrative Support        | С              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 1.00    | D606 Asset Appraisal and Valuation | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 1.00    | D709 Mortgage Underwriting         | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 1.00    | W999 Other ADP Functions           | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:                  | 5.00    |                                    |                |                          |                       | 0                   | \$0.00                    |                                |
| Justification               | ı:      |                                    |                |                          |                       |                     |                           |                                |
| Org Code: I                 | HSG0409 | 03000000 Location: Atlanta, GA     | Point of Conta | ct: Yuletta N            | /litchell             |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                          | Reason:        | First FAIR<br>Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00    | D000 Administrative Support        | С              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00    |                                    |                |                          |                       | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG0409 | 03010000 Location: Atlanta, GA     | Point of Conta | ct: Yuletta N            | /litchell             | -                   | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                          | Reason:        | First FAIR<br>Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|                             | 3.00    | D000 Administrative Support        | С              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 3.00    |                                    |                |                          |                       | 0                   | \$0.00                    |                                |
| Justification               | 1.      |                                    | D 00 1117      |                          |                       |                     | ·                         |                                |

| Org Code:     | HSG0409 | 04000000 Location: Louisville, KY   | Point of Contac | ct: Yuletta M         | litchell           |                  | POC Phone:                | (202)708-0826                  |
|---------------|---------|-------------------------------------|-----------------|-----------------------|--------------------|------------------|---------------------------|--------------------------------|
|               | FTE:    | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: |                  | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 2.50    | D000 Administrative Support         | С               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.50    | D708 Application Receipt/Processing | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:    | 3.00    |                                     |                 |                       |                    | 0                | \$0.00                    |                                |
| Justification | n:      |                                     |                 |                       |                    |                  |                           |                                |
| Org Code:     | HSG0409 | 05000000 Location: Knoxville, TN    | Point of Contac | ct: Yuletta M         | litchell           |                  | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.00    | D000 Administrative Support         | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:    | 1.00    |                                     |                 |                       |                    |                  | \$0.00                    |                                |
| Justification | n:      |                                     |                 |                       |                    |                  |                           |                                |
| Org Code:     | HSG0409 | 06000000 Location: Nashville, TN    | Point of Contac | ct: Yuletta M         | litchell           |                  | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 5.00    | D000 Administrative Support         | С               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.80    | D606 Asset Appraisal and Valuation  | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 2.70    | D709 Mortgage Underwriting          | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 7.00    | T600 Real Property Management       | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 1.00    | W999 Other ADP Functions            | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:    | 16.50   |                                     |                 |                       |                    | 0                | \$0.00                    |                                |
| Justification | 1:      |                                     |                 |                       |                    |                  |                           |                                |

| Org Code: 1   | HSG0409 | 07000000 Location: San Juan, PR        | Point of Contac | ct: Yuletta M         | litchell           |   | POC Phone:                | (202)708-0826                  |
|---------------|---------|--|-----------------|-----------------------|--------------------|---|---------------------------|--------------------------------|
|               | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.00    | D606 Asset Appraisal and Valuation     | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 0.50    | D701 Program Marketing and Outreach    | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 1.75    | D702 Program Planning and Support      | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 7.50    | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 1.75    | D708 Application Receipt/Processing    | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 1.75    | D709 Mortgage Underwriting             | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 2.50    | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:    | 16.75   |  |                 |                       |                    | 0 | \$0.00                    |                                |
| Justification | ı:      |  |                 |                       |                    |   |                           |                                |
| Org Code: 1   | HSG0410 | 01000000 Location: Greensboro, NC      | Point of Contac | t: Yuletta M          | fitchell           |   | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar Savings:    | Date of Comp.<br>Perf. Review: |
|               | 2.00    | D000 Administrative Support            | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 8.00    | D100 Regulatory Activities Support     | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 4.88    | D709 Mortgage Underwriting             | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 6.97    | T600 Real Property Management          | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 3.25    | W999 Other ADP Functions               | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:    | 25.10   |  |                 |                       |                    | 0 | \$0.00                    |                                |
| Justification |         |  |                 |                       |                    |   |                           |                                |

| Org Code:                | <b>HSG</b> 0410 | 02000000 Location: Greensboro, NC   | Point of Contac  | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|--------------------------|-----------------|-------------------------------------|------------------|--------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
|                          | FTE:            | Function:                           | Reason:          | First FAIR Inventory:    | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.10            | D100 Regulatory Activities Support  | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 1.76            | D709 Mortgage Underwriting          | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.40            | T600 Real Property Management       | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.70            | U300 Specialized Skill Training     | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 1.50            | W999 Other ADP Functions            | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 4.46            |                                     |                  |                          |                       | 0                   | \$0.00                    |                                |
| Justification            | n:              |                                     |                  |                          |                       |                     |                           |                                |
| Org Code:                | HSG0410         | 03000000 Location: Columbia, SC     | Point of Contac  | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:            | Function:                           | Reason:          | First FAIR Inventory:    | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 3.20            | D000 Administrative Support         | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 3.00            | D709 Mortgage Underwriting          | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 4.70            | T600 Real Property Management       | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 3.25            | W999 Other ADP Functions            | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 14.15<br>n:     |                                     |                  |                          |                       | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0411         | 00000000 Location: Jacksonville, FL | Point of Contact | ct: Yuletta M            | fitchell              |                     | POC Phone:                | (202)708-0826                  |
| -                        | FTE:            | Function:                           | Reason:          | First FAIR<br>Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 2.00            | D000 Administrative Support         | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 2.00            | D708 Application Receipt/Processing | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          |                 |                                     | Page 31 of 117   |                          |                       |                     |                           |                                |

|                          | 1.00    | S702 Fiancial and Payroll Services  | С                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|--------------------------|---------|-------------------------------------|------------------|--------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Subtotals:               | 5.00    |                                     |                  |                          |                       | 0                   | \$0.00                    |                                |
| Justification            | n:      |                                     |                  |                          |                       |                     |                           |                                |
| Org Code:                | HSG0411 | 01000000 Location: Orlando, FL      | Point of Contac  | ct: Yuletta M            | <b>litchell</b>       |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:    | Function:                           | Reason:          | First FAIR<br>Inventory: | Year of<br>Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 2.00    | D000 Administrative Support         | С                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 2.00    |                                     |                  |                          |                       | 0                   | \$0.00                    |                                |
| Justification            | n:      |                                     |                  |                          |                       |                     |                           |                                |
| Org Code:                | HSG0411 | 02000000 Location: Jacksonville, FL | Point of Contac  | ct: Yuletta M            | fitchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:    | Function:                           | Reason:          | First FAIR Inventory:    | Year of Cost Comp:    | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.75    | D000 Administrative Support         | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 2.00    | D708 Application Receipt/Processing | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.25    | S702 Fiancial and Payroll Services  | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 3.00    |                                     |                  |                          |                       | 0                   | \$0.00                    |                                |
|                          |         | 02010000 Location: Jacksonville, FL | Point of Contact | ct: Yuletta M            | fitchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:    | Function:                           | Reason:          | First FAIR Inventory:    | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 3.50    | D000 Administrative Support         | С                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.50    | S702 Fiancial and Payroll Services  | C                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |

| Subtotals:    | 4.00    | •   |                 |                       |                    | 0                   | \$0.00                    |                                |
|---------------|---------|---|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Justification | n:      |   |                 |                       |                    |                     |                           |                                |
| Org Code: 1   | HSG0411 | 03000000 Location: Jacksonville, FL         | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                                   | Reason:         | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.25    | D000 Administrative Support                 | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.75    | S702 Fiancial and Payroll Services          | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 1.00    | W999 Other ADP Functions                    | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 3.00    |   |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification | ı:      |   |                 |                       |                    |                     |                           |                                |
| Org Code: 1   | HSG0411 | 04000000 Location: Birmingham, AL           | Point of Contac | ct: Yuletta M         | litchell           | _                   | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                                   | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 0.20    | B200 Employee Development                   | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.10    | C302 Travel Processing                      | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 4.00    | D000 Administrative Support                 | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.90    | D100 Regulatory Activities Support          | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 2.50    | D606 Asset Appraisal and Valuation          | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.10    | D701 Program Marketing and Outreach         | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 2.00    | D702 Program Planning and Support           | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 2.00    | D702 Program Planning and Support           | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 2.00    | D704 Program Monitoring and Evaluation      | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 1.10    | G901 Housing Administrative Services        | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.10    | T603 Real Property Acquisition Support Serv | ices C          | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               |         |   | Page 33 of 117  |                       |                    |                     |                           |                                |

|               | 1.20     | T804 Architect-Engineering             | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|---------------|----------|--|-----------------|-----------------------|--------------------|------------------|---------------------------|--------------------------------|
|               | 0.10     | U500 Professional Development Training | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 2.00     | W999 Other ADP Functions               | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:    | 18.30    |  |                 |                       |                    | 0                | \$0.00                    |                                |
| Justification | ı:       |  |                 |                       |                    |                  |                           |                                |
| Org Code: I   | HSG04110 | 5000000 Location: Jackson, MS          | Point of Contac | ct: Yuletta M         | litchell           |                  | POC Phone:                | (202)708-0826                  |
|               | FTE:     | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.80     | D000 Administrative Support            | С               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 2.30     | D100 Regulatory Activities Support     | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.50     | D606 Asset Appraisal and Valuation     | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 1.00     | D701 Program Marketing and Outreach    | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.10     | D702 Program Planning and Support      | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 3.40     | D702 Program Planning and Support      | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.70     | D709 Mortgage Underwriting             | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 1.20     | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.40     | S702 Fiancial and Payroll Services     | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.20     | T804 Architect-Engineering             | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 4.20     | T820 Administrative Support Services   | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.10     | T821 Special Studies and Analysis      | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.50     | U300 Specialized Skill Training        | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.10     | U500 Professional Development Training | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|               | 0.10     | U800 Training Development and Support  | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A .                          |
|               | 1.00     | W824 Data Processing Services          | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |

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|               | 0.10    | W999 Other ADP Functions            | С                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|---------------|---------|-------------------------------------|------------------|-----------------------|--------------------|---|---------------------------|--------------------------------|
| Subtotals:    | 17.70   |                                     |                  |                       |                    | 0 | \$0.00                    |                                |
| Justification | n:      |                                     |                  |                       |                    |   |                           |                                |
| Org Code:     | HSG0411 | 06000000 Location: Miami, FL        | Point of Contact | ct: Yuletta M         | fitchell           |   | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                           | Reason:          | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 0.50    | S702 Fiancial and Payroll Services  | С                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 1.50    | W999 Other ADP Functions            | C                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:    | 2.00    |                                     |                  |                       |                    |   | \$0.00                    |                                |
| Justification | n:      |                                     |                  |                       |                    |   |                           |                                |
| Org Code:     | HSG0412 | 00000000 Location: Chicago, IL      | Point of Contac  | ct: Yuletta M         | litchell           |   | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                           | Reason:          | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.00    | D000 Administrative Support         | С                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:    | 1.00    |                                     |                  |                       |                    |   | <b>\$</b> 0.00            |                                |
| Justification | n:      |                                     |                  |                       |                    |   |                           |                                |
| Org Code:     | HSG0412 | 01000000 Location: Chicago, IL      | Point of Contac  | ct: Yuletta M         | fitchell           |   | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                           | Reason:          | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 7.00    | D000 Administrative Support         | С                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 1.00    | D100 Regulatory Activities Support  | C                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 3.00    | D606 Asset Appraisal and Valuation  | C                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|               | 1.00    | D701 Program Marketing and Outreach | C                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |

|                          | 1.00        | <b>D</b> 709 | Mortgage Underwriting                    | C                   | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|--------------------------|-------------|--------------|--|---------------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                          | 11.00       | T600         | Real Property Management                 | Α                   | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 3.00        | T804         | Architect-Engineering                    | C                   | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 27.00       |              |  |                     |                       |                    | 0                   | \$0.00                    |                                |
| Justification            | : T600      | - Progra     | m monitoring is a core function necessar | ary for effective p | rogram opera          | tion.              |                     |                           |                                |
| Org Code: I              | HSG0412     | 0200000      | 0 Location: Chicago, IL                  | Point of Contac     | ct: Yuletta M         | litchell (         |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:        |              | Function:                                | Reason:             | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 1.00        | <b>D</b> 000 | Administrative Support                   | С                   | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 1.00        | D606         | Asset Appraisal and Valuation            | C                   | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 6.00        | D702         | Program Planning and Support             | C                   | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 1.00        | <b>D</b> 709 | Mortgage Underwriting                    | C                   | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.00        | F200         | Contracting (Operational)                | C                   | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 1.00        | T804         | Architect-Engineering                    | C                   | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 10.00<br>n: |              |  |                     |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: I              | HSG0412     | 0300000      | 0 Location: Chicago, IL                  | Point of Contac     | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:        |              | Function:                                | Reason:             | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
| · · · · · ·              | 1.00        | D000         | Administrative Support                   | С                   | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 2.50        | D704         | Program Monitoring and Evaluation        | C                   | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 3.50        |              |  |                     |                       |                    | 0                   | \$0.00                    |                                |
| Justification            | ı:          |              |  |                     |                       |                    |                     |                           |                                |

| Org Code: I                 | HSG0412       | 03010000 Location: Jacksonville, FL          | Point of Conta | ct: Yuletta M               | <b>fitchell</b>     |                     | POC Phone:                       | (202)708-0826                  |
|-----------------------------|---------------|--|----------------|-----------------------------|---------------------|---------------------|----------------------------------|--------------------------------|
|                             | FTE:          | Function:                                    | Reason:        | First FAIR<br>Inventory:    | Year of Cost Comp:  |                     | Annual Dollar<br>Savings:        | Date of Comp.<br>Perf. Review: |
|                             | 1.00          | D000 Administrative Support                  | С              | 1999                        | N/A                 | 0                   | \$0.00                           | N/A                            |
| Subtotals:<br>Justification | 1.00<br>n:    |  |                |                             |                     | 0                   | \$0.00                           |                                |
| Org Code: I                 | HSG0412       | 03020000 Location: Richmond, VA              | Point of Conta | ct: Yuletta M               | litchell            |                     | POC Phone:                       | (202)708-0826                  |
|                             | FTE:          | Function:                                    | Reason:        | First FAIR Inventory:       | Year of Cost Comp:  | CIV/FTE<br>Savings: | Annual Dollar<br>Savings:        | Date of Comp.<br>Perf. Review: |
|                             | 1.00          | D000 Administrative Support                  | С              | 1999                        | N/A                 | 0                   | \$0.00                           | N/A                            |
| Subtotals:                  | 1.00          |  |                |                             |                     | 0                   | \$0.00                           |                                |
| Justification               | 1:            |  |                |                             |                     |                     |                                  |                                |
| Org Code: I                 | HSG0412       | 03030000 Location: Phoenix, AZ               | Point of Conta | ct: Yuletta M               | <b>fitchell</b>     |                     | POC Phone:                       | (202)708-0826                  |
|                             | FTE:          | Function:                                    | Reason:        | First FAIR Inventory:       | Year of Cost Comp:  | CIV/FTE Savings:    | Annual Dollar<br>Savings:        | Date of Comp.<br>Perf. Review: |
|                             | 1.00          | D700 Systems Design, Testing and Certificati | on C           | 1999                        | N/A                 | 0                   | \$0.00                           | N/A                            |
|                             |               | , , , ,                                      |                |                             | - "                 |                     |                                  |                                |
| Subtotals:                  | 1.00          |  |                |                             |                     | 0                   | \$0.00                           |                                |
| Justification               | <b>1</b> :    | 03040000 Location: Portland, OR              | Point of Conta |                             |                     | 0                   |                                  | (202)708-0826                  |
| Justification               | <b>1</b> :    |  | Point of Conta |                             | fitchell            | CIV/FTE             | \$0.00                           | ,                              |
| Justification               | n:<br>HSG0412 | 03040000 Location: Portland, OR              | Point of Conta | ct: Yuletta M<br>First FAIR | fitchell<br>Year of | CIV/FTE             | \$0.00  POC Phone: Annual Dollar | Date of Comp.                  |

|                                      | 1.00                                | D606 Asset Appraisal and Valuation  | С                                     | 1999   | N/A  | 0                                | \$0.00  | N/A  |
|--------------------------------------|-------------------------------------|---|---------------------------------------|--|--|----------------------------------|---|--|
|                                      | 18.00                               | T600 Real Property Management   | Α                                     | 1999   | N/A  | 0                                | \$0.00  | N/A  |
|                                      | 2.00                                | T804 Architect-Engineering  | C                                     | 1999   | N/A  | 0                                | \$0.00  | N/A  |
| Subtotals:                           | 31.00                               |   |                                       |  |  | 0                                | \$0.00  |  |
| Justification                        | n: T600                             | - Program monitoring is a core function neces   | sary for effective p                  | rogram opera   | tion.  |                                  |   | ,  |
| Org Code:                            | HSG0413                             | 00000000 Location: Columbus, OH   | Point of Contac                       | ct: Yuletta M  | litchell   |                                  | POC Phone:  | (202)708-0826  |
|                                      | FTE:                                | Function:   | Reason:                               | First FAIR Inventory:  | Year of Cost Comp:                                   | CIV/FTE Savings:                 | Annual Dollar<br>Savings:   | Date of Comp.<br>Perf. Review:   |
|                                      | 2.00                                | D100 Regulatory Activities Support  | С                                     | 1999   | N/A  | 0                                | \$0.00  | N/A  |
| Subtotals:                           | 2.00                                |   |                                       |  |  | 0                                | \$0.00  |  |
| Justification                        | n:                                  |   |                                       |  |  |                                  |   |  |
|                                      |                                     |   |                                       |  |  |                                  |   |  |
| Org Code:                            | HSG0413                             | 01000000 Location: Columbus, OH   | Point of Contac                       | ct: Yuletta M  | litchell   |                                  | POC Phone:  | (202)708-0826  |
| Org Code:                            | HSG0413<br>FTE:                     | 01000000 Location: Columbus, OH  Function:  |                                       | ct: Yuletta M<br>First FAIR<br>Inventory:                        |  | CIV/FTE<br>Savings:              | Annual Dollar   | (202)708-0826  Date of Comp. Perf. Review:                                   |
| Org Code:                            |                                     |   |                                       | First FAIR   | Year of  |                                  | Annual Dollar   | Date of Comp.  |
| Org Code:  Subtotals:  Justification | FTE:<br>1.00<br>1.00                | Function:   | Reason:                               | First FAIR<br>Inventory:   | Year of<br>Cost Comp:                                | Savings:                         | Annual Dollar<br>Savings:   | Date of Comp.<br>Perf. Review:   |
| Subtotals: Justification             | FTE:  1.00  1.00  n:                | Function:   | Reason:                               | First FAIR<br>Inventory:<br>1999                                 | Year of<br>Cost Comp:<br>N/A                         | Savings:                         | Annual Dollar<br>Savings:<br>\$0.00                                       | Date of Comp.<br>Perf. Review:   |
| Subtotals: Justification             | FTE:  1.00  1.00  n:                | Function:  D100 Regulatory Activities Support   | Reason: C Point of Contac             | First FAIR<br>Inventory:<br>1999                                 | Year of<br>Cost Comp:<br>N/A                         | Savings:  0 0 0 CIV/FTE          | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00                             | Date of Comp.<br>Perf. Review:<br>N/A  |
| Subtotals: Justification             | FTE:  1.00  1.00  n:  HSG0413       | Function:  D100 Regulatory Activities Support  020000000 Location: Columbus, OH           | Reason: C Point of Contac             | First FAIR Inventory: 1999  ct: Yuletta M First FAIR             | Year of Cost Comp: N/A  Sitchell Year of             | Savings:  0 0 0 CIV/FTE          | Annual Dollar Savings:  \$0.00  \$0.00  POC Phone: Annual Dollar          | Date of Comp. Perf. Review:  N/A  (202)708-0826  Date of Comp.               |
| Subtotals: Justification             | FTE:  1.00  1.00  n:  HSG0413  FTE: | Function:  D100 Regulatory Activities Support  02000000 Location: Columbus, OH  Function: | Reason:  C  Point of Contact  Reason: | First FAIR Inventory:  1999  et: Yuletta M First FAIR Inventory: | Year of Cost Comp:  N/A  Sitchell Year of Cost Comp: | Savings:  0 0 0 CIV/FTE Savings: | Annual Dollar Savings:  \$0.00  \$0.00  POC Phone: Annual Dollar Savings: | Date of Comp. Perf. Review:  N/A  (202)708-0826  Date of Comp. Perf. Review: |

| Subtotals:                  | 7.00    |                                      |                 |                       |                    | 0 | \$0.00                    |                                |
|-----------------------------|---------|--------------------------------------|-----------------|-----------------------|--------------------|---|---------------------------|--------------------------------|
| Justification               | :       |                                      |                 |                       |                    |   |                           |                                |
| Org Code: H                 | ISG0413 | 03000000 Location: Cleveland, OH     | Point of Contac | ct: Yuletta M         | fitchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar Savings:    | Date of Comp.<br>Perf. Review: |
|                             | 4.00    | D100 Regulatory Activities Support   | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 4.00    |                                      |                 |                       |                    | 0 | \$0.00                    |                                |
| Org Code: H                 | ISG0414 | 00000000 Location: Detroit, MI       | Point of Contac | t: Yuletta M          | litchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00    | D000 Administrative Support          | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00    |                                      |                 |                       |                    | 0 | \$0.00                    |                                |
| Org Code: H                 | ISG0414 | 01000000 Location: Detroit, MI       | Point of Contac | ct: Yuletta M         | litchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 4.00    | D000 Administrative Support          | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 8.00    | D100 Regulatory Activities Support   | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 1.00    | D606 Asset Appraisal and Valuation   | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 1.00    | D701 Program Marketing and Outreach  | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 3.00    | D708 Application Receipt/Processing  | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 1.00    | G901 Housing Administrative Services | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

0

| Subtotals: Justification    | 18.00<br>n: |  |                 |                       |                    | 0                   | \$0.00                    |                                |
|-----------------------------|-------------|--|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Org Code:                   | HSG0414     | 02000000 Location: Detroit, MI         | Point of Contac | ct: Yuletta M         | Titchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:        | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 4.00        | D000 Administrative Support            | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00        | D708 Application Receipt/Processing    | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00        | D709 Mortgage Underwriting             | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00        | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 2.00        | W999 Other ADP Functions               | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 9.00<br>n:  |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code:                   | HSG04150    | 00000000 Location: Minneapolis, MN     | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:        | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.80        | D000 Administrative Support            | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00        | D100 Regulatory Activities Support     | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.20        | D701 Program Marketing and Outreach    | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.20        | D702 Program Planning and Support      | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00        | T821 Special Studies and Analysis      | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.20        | U500 Professional Development Training | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

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C

C

C

1999

1999

1999

N/A

N/A

N/A

U800 Training Development and Support

W824 Data Processing Services

W999 Other ADP Functions

0.20

0.20

0.20

| Subtotals:<br>Justification | 4.00<br>n: |   |             |                       |                    | 0                   | \$0.00                    |                               |
|-----------------------------|------------|---|-------------|-----------------------|--------------------|---------------------|---------------------------|-------------------------------|
| Org Code: 1                 | HSG0415    | 01000000 Location: Minneapolis, MN Poin         | t of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                 |
|                             | FTE:       | Function:                                       | Reason:     | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|                             | 3.00       | D000 Administrative Support                     | С           | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.10       | D702 Program Planning and Support               | C           | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.40       | S702 Fiancial and Payroll Services              | C           | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.30       | T600 Real Property Management                   | C           | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.30       | T603 Real Property Acquisition Support Services | C           | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.20       | T804 Architect-Engineering                      | C           | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.10       | T821 Special Studies and Analysis               | C           | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.40       | U300 Specialized Skill Training                 | C           | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.30       | U500 Professional Development Training          | C           | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.60       | W824 Data Processing Services                   | C           | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.20       | W999 Other ADP Functions                        | C           | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
| Subtotals:                  | 15.90      |   |             |                       |                    | 0                   | \$0.00                    |                               |
| Justification               | <b>1</b> : |   |             |                       |                    |                     |                           |                               |

| Org Code | : HSG04150 | 01010000 Location: Minneapolis, MN  | Point of Contact | ct: Yuletta M         | litchell |   | POC Phone:                | (202)708-0826                  |
|----------|------------|-------------------------------------|------------------|-----------------------|----------|---|---------------------------|--------------------------------|
|          | FTE:       | Function:                           | Reason:          | First FAIR Inventory: |          |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
| •        | 0.50       | D000 Administrative Support         | С                | 1999                  | N/A      | 0 | \$0.00                    | N/A                            |
|          | 0.30       | D701 Program Marketing and Outreach | C                | 1999                  | N/A      | 0 | \$0.00                    | N/A                            |
|          | 0.60       | D702 Program Planning and Support   | C                | 1999                  | N/A      | 0 | \$0.00                    | N/A                            |

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|               | 0.20   | D702 Program Planning and Support   | C                      | 1999   | N/A   | 0                               | \$0.00  | N/A  |
|---------------|--|---|------------------------|--|---|---------------------------------|---|--|
|               | 0.20   | D709 Mortgage Underwriting  | C                      | 1999   | N/A   | 0                               | \$0.00  | N/A  |
|               | 0.30   | S702 Fiancial and Payroll Services  | C                      | 1999   | N/A   | 0                               | \$0.00  | N/A  |
|               | 4.40   | T600 Real Property Management   | C                      | 1999   | N/A   | 0                               | \$0.00  | N/A  |
|               | 0.40   | T821 Special Studies and Analysis   | C                      | 1999   | N/A   | 0                               | \$0.00  | N/A  |
|               | 0.50   | U300 Specialized Skill Training   | C                      | 1999   | N/A   | 0                               | \$0.00  | N/A  |
|               | 1.00   | U800 Training Development and Support   | C                      | 1999   | N/A   | 0                               | \$0.00  | N/A  |
|               | 0.90   | W824 Data Processing Services   | C                      | 1999   | N/A   | 0                               | \$0.00  | N/A  |
|               | 0.60   | W999 Other ADP Functions  | C                      | 1999   | N/A   | 0                               | \$0.00  | N/A  |
| Subtotals:    | 9.90   |   |                        |  |   | 0                               | <b>\$</b> 0.00  |  |
| Justification | ı:   |   |                        |  |   |                                 |   |  |
|               |  |   |                        |  |   |                                 |   |  |
| Org Code: F   | HSG0415                                      | 02000000 Location: Minneapolis, MN  | Point of Contact       | ct: Yuletta M  | litchell  |                                 | POC Phone:  | (202)708-0826  |
| Org Code: I   | HSG0415<br>FTE:                              | 602000000 Location: Minneapolis, MN  Function:  |                        | ct: Yuletta M<br>First FAIR<br>Inventory:                        |   | CIV/FTE<br>Savings:             | Annual Dollar   | (202)708-0826<br>Date of Comp.<br>Perf. Review:                    |
| Org Code: F   |  |   |                        | First FAIR   | Year of   |                                 | Annual Dollar   | Date of Comp.  |
| Org Code: F   | FTE:   | Function:   | Reason:                | First FAIR<br>Inventory:   | Year of<br>Cost Comp:   | Savings:                        | Annual Dollar<br>Savings:   | Date of Comp.<br>Perf. Review:                                     |
| Org Code: F   | FTE: 0.20                                    | Function: D000 Administrative Support   | Reason:                | First FAIR<br>Inventory:   | Year of<br>Cost Comp:   | Savings:                        | Annual Dollar<br>Savings:<br>\$0.00   | Date of Comp.<br>Perf. Review:                                     |
| Org Code: F   | FTE:<br>0.20<br>0.80                         | Function:  D000 Administrative Support  D100 Regulatory Activities Support  | Reason:<br>C<br>C      | First FAIR<br>Inventory:<br>1999<br>1999                         | Year of<br>Cost Comp:<br>N/A<br>N/A                             | Savings:  0 0                   | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00   | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A                       |
| Org Code: F   | FTE:<br>0.20<br>0.80<br>0.20                 | Function:  D000 Administrative Support  D100 Regulatory Activities Support  D606 Asset Appraisal and Valuation  | Reason: C C C          | First FAIR<br>Inventory:<br>1999<br>1999                         | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A                      | Savings:  0 0 0                 | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00                               | Date of Comp. Perf. Review:  N/A  N/A  N/A                         |
| Org Code: F   | FTE:<br>0.20<br>0.80<br>0.20<br>0.80         | Function:  D000 Administrative Support  D100 Regulatory Activities Support  D606 Asset Appraisal and Valuation  D708 Application Receipt/Processing   | Reason: C C C C        | First FAIR<br>Inventory:<br>1999<br>1999<br>1999                 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A<br>N/A               | Savings:  0 0 0 0               | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00                               | Date of Comp. Perf. Review:  N/A  N/A  N/A  N/A  N/A               |
| Org Code: F   | FTE:<br>0.20<br>0.80<br>0.20<br>0.80<br>2.80 | Function:  D000 Administrative Support  D100 Regulatory Activities Support  D606 Asset Appraisal and Valuation  D708 Application Receipt/Processing  D709 Mortgage Underwriting   | Reason: C C C C        | First FAIR<br>Inventory:<br>1999<br>1999<br>1999<br>1999         | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A        | Savings:  0 0 0 0 0 0           | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     | Date of Comp. Perf. Review:  N/A  N/A  N/A  N/A  N/A  N/A          |
| Org Code: F   | FTE:  0.20 0.80 0.20 0.80 2.80 0.40          | Function:  D000 Administrative Support D100 Regulatory Activities Support D606 Asset Appraisal and Valuation D708 Application Receipt/Processing D709 Mortgage Underwriting G901 Housing Administrative Services                                    | Reason:  C C C C C     | First FAIR<br>Inventory:<br>1999<br>1999<br>1999<br>1999<br>1999 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A        | Savings:  0 0 0 0 0 0 0 0 0     | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | Date of Comp. Perf. Review:  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/ |
| Org Code: F   | FTE:  0.20 0.80 0.20 0.80 2.80 0.40 0.40     | Function:  D000 Administrative Support D100 Regulatory Activities Support D606 Asset Appraisal and Valuation D708 Application Receipt/Processing D709 Mortgage Underwriting G901 Housing Administrative Services S702 Fiancial and Payroll Services | Reason:  C C C C C C C | First FAIR<br>Inventory:<br>1999<br>1999<br>1999<br>1999<br>1999 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A | Savings:  0 0 0 0 0 0 0 0 0 0 0 | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | Date of Comp. Perf. Review:  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/ |

0 \$0.00

Subtotals: 7.90

Justification:

| Org Code: I                 | HSG0415 | 03000000 Location: Milwaukee, WI     | Point of Contac | et: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                 |
|-----------------------------|---------|--------------------------------------|-----------------|-----------------------|--------------------|---------------------|---------------------------|-------------------------------|
|                             | FTE:    | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|                             | 0.20    | D000 Administrative Support          | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 0.80    | D100 Regulatory Activities Support   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 0.20    | D606 Asset Appraisal and Valuation   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 0.80    | D708 Application Receipt/Processing  | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 2.20    | D709 Mortgage Underwriting           | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 0.40    | G901 Housing Administrative Services | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 0.40    | S702 Fiancial and Payroll Services   | . <b>C</b>      | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.00    | T600 Real Property Management        | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 0.50    | T804 Architect-Engineering           | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 1.80    | W999 Other ADP Functions             | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
| Subtotals:<br>Justification | 8.30    |                                      |                 |                       |                    | 0                   | \$0.00                    |                               |
| Org Code: H                 | HSG0415 | 03010000 Location: Milwaukee, WI     | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                 |
|                             | FTE:    | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|                             | 0.20    | D000 Administrative Support          | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 0.30    | D701 Program Marketing and Outreach  | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 0.30    | D702 Program Planning and Support    | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             | 0.30    | D702 Program Planning and Support    | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                           |
|                             |         |                                      | Page 43 of 117  |                       |                    |                     |                           |                               |

|                          | 0.20        | D709 Mortgage Underwriting             | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|--------------------------|-------------|--|-----------------|--------------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                          | 0.30        | S702 Fiancial and Payroll Services     | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 8.00        | T600 Real Property Management          | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 1.00        | T821 Special Studies and Analysis      | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.50        | U300 Specialized Skill Training        | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.60        | U800 Training Development and Support  | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 1.10        | W824 Data Processing Services          | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.50        | W999 Other ADP Functions               | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 13.30<br>n: |  |                 |                          |                    | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0416     | 00000000 Location: Fort Worth, TX      | Point of Contac | ct: Yuletta M            | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:        | Function:                              |                 | First FAIR<br>Inventory: |                    | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|                          | 1.00        | D000 Administrative Support            | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 1.00<br>n:  |  |                 |                          |                    | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0416     | 01000000 Location: Fort Worth, TX      | Point of Contac | ct: Yuletta M            | litchell           |                     | POC Phone:                | (202)708-0826                  |
| ·                        | FTE:        | Function:                              | Reason:         | First FAIR Inventory:    | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 5.00        | D000 Administrative Support            | С               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.80        | D606 Asset Appraisal and Valuation     | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.70        | D701 Program Marketing and Outreach    | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.50        | D702 Program Planning and Support      | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 6.00        | D704 Program Monitoring and Evaluation | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          |             |  | Page 44 of 117  |                          |                    |                     |                           |                                |
|                          |             |  |                 |                          |                    |                     |                           |                                |

|                          | 1.00       | D708 Application Receipt/Processing          | С              | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|--------------------------|------------|--|----------------|--------------------------|-----------------------|---|---------------------------|--------------------------------|
|                          | 2.00       | D709 Mortgage Underwriting                   | C              | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 4.00       | W999 Other ADP Functions                     | C              | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals:               | 20.00      | •  |                |                          |                       | 0 | \$0.00                    |                                |
| Justification            | <b>1</b> : |  |                |                          |                       |   |                           |                                |
| Org Code: 1              | HSG0416    | 02000000 Location: Fort Worth, TX P          | oint of Contac | t: Yuletta M             | fitchell              | - | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                                    | Reason:        | First FAIR Inventory:    | Year of Cost Comp:    |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.50       | D000 Administrative Support                  | С              | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 1.50       | W999 Other ADP Functions                     | C              | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 1.00       | Y530 Personnel, Community Activities and Man | npo C          | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals:               | 3.00       |  |                |                          |                       | 0 | \$0.00                    |                                |
| Justification            | <b>1</b> : |  |                |                          |                       |   |                           |                                |
| Org Code: 1              | HSG0416    | 03000000 Location: Fort Worth, TX P          | oint of Contac | t: Yuletta M             | fitchell              |   | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                                    | Reason:        | First FAIR Inventory:    | Year of<br>Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.50       | D000 Administrative Support                  | С              | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 1.00       | W999 Other ADP Functions                     | C              | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals: Justification | 1.50       |  |                |                          |                       | 0 | \$0.00                    |                                |
| Org Code: I              | HSG0416    | 03010000 Location: Fort Worth, TX P          | oint of Contac | t: Yuletta M             | fitchell              |   | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                                    | Reason:        | First FAIR<br>Inventory: | Year of Cost Comp:    |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |

|               | 1.00    | D000 Administrative Support        | C               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
|---------------|---------|------------------------------------|-----------------|-----------------------|-----------------------|---|---------------------------|--------------------------------|
| Subtotals:    | 1.00    |                                    |                 |                       |                       | 0 | \$0.00                    |                                |
| Justification | n:      |                                    |                 |                       |                       |   |                           |                                |
| Org Code: 1   | HSG0416 | 03020000 Location: Fort Worth, TX  | Point of Contac | t: Yuletta M          | litchell              |   | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                          | Reason:         | First FAIR Inventory: | Year of Cost Comp:    |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 0.50    | D000 Administrative Support        | С               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
|               | 0.50    | D000 Administrative Support        | C               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
|               | 1.00    | W999 Other ADP Functions           | C               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
|               | 0.20    | W999 Other ADP Functions           | C               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals:    | 2.20    |                                    |                 |                       |                       | 0 | \$0.00                    |                                |
| Justification | n:      |                                    |                 |                       |                       |   |                           |                                |
| Org Code: I   | HSG0416 | 04000000 Location: Albuquerque, NM | Point of Contac | t: Yuletta M          | litchell              |   | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                          | Reason:         | First FAIR Inventory: | Year of<br>Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
| -             | 0.50    | D000 Administrative Support        | С               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
|               | 1.00    | W999 Other ADP Functions           | C               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals:    | 1.50    |                                    |                 |                       |                       | 0 | \$0.00                    |                                |
| Justification | n:      |                                    |                 |                       |                       |   |                           |                                |
| Org Code: I   | HSG0416 | 05000000 Location: Houston, TX     | Point of Contac | t: Yuletta M          | litchell              |   | POC Phone:                | (202)708-0826                  |
|               | rene.   | Function:                          | Reason:         | First FAIR Inventory: | Year of<br>Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | FTE:    | runction.                          | reason.         | mironiony.            | cost comp.            |   |                           |                                |

|                          | 1.00    | D606 Asset Appraisal and Valuation     | C               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
|--------------------------|---------|--|-----------------|--------------------------|--------------------|-----|---------------------------|-------------------------------|
|                          | 1.00    | D701 Program Marketing and Outreach    | C               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
|                          | 0.90    | D702 Program Planning and Support      | С               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
|                          | 5.50    | D704 Program Monitoring and Evaluation | C               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
|                          | 1.00    | D708 Application Receipt/Processing    | C               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
|                          | 3.00    | D709 Mortgage Underwriting             | C               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
|                          | 4.00    | W999 Other ADP Functions               | C               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
| Subtotals:               | 21.40   |  |                 |                          |                    | 0   | \$0.00                    |                               |
| Justification            | n:      |  |                 |                          |                    |     |                           |                               |
| Org Code: 1              | HSG0416 | 06000000 Location: Little Rock, AR     | Point of Contac | t: Yuletta M             | litchell           |     | POC Phone:                | (202)708-0826                 |
|                          | FTE:    | Function:                              | Reason:         | First FAIR Inventory:    | Year of Cost Comp: |     | Annual Dollar Savings:    | Date of Comp<br>Perf. Review: |
|                          | 4.00    | D000 Administrative Support            | С               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
|                          | 0.50    | D606 Asset Appraisal and Valuation     | C               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
|                          | 0.20    | D701 Program Marketing and Outreach    | C               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
|                          | 1.80    | D704 Program Monitoring and Evaluation | C               | 1999                     | N/A                | . 0 | \$0.00                    | N/A                           |
|                          | 1.00    | D708 Application Receipt/Processing    | C               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
|                          | 0.90    | D709 Mortgage Underwriting             | C               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
|                          | 1.00    | W999 Other ADP Functions               | C               | 1999                     | N/A                | 0   | \$0.00                    | N/A                           |
| Subtotals: Justification | 9.40    |  |                 |                          |                    | 0   | \$0.00                    |                               |
|                          |         | 07000000 Location: New Orleans, LA     | Point of Contac | t: Yuletta M             |                    |     | POC Phone:                | (202)708-0826                 |
| 2-5 2040.                | FTE:    | Function:                              |                 | First FAIR<br>Inventory: |                    |     | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |

|               | 5.00   | D000 Administrative Support  | C                     | 1999   | N/A                                 | 0                                     | \$0.00   | N/A  |
|---------------|--|--|-----------------------|--|-------------------------------------|---------------------------------------|--|--|
|               | 0.40   | D606 Asset Appraisal and Valuation   | C                     | 1999   | N/A                                 | 0                                     | \$0.00   | N/A  |
|               | 0.70   | D701 Program Marketing and Outreach  | C                     | 1999   | N/A                                 | 0                                     | \$0.00   | N/A  |
|               | 0.40   | D702 Program Planning and Support  | C                     | 1999   | N/A                                 | 0                                     | \$0.00   | N/A  |
|               | 5.00   | D704 Program Monitoring and Evaluation   | C                     | 1999   | N/A                                 | 0                                     | \$0.00   | N/A  |
|               | 0.80   | D708 Application Receipt/Processing  | C                     | 1999   | N/A                                 | 0                                     | \$0.00   | N/A  |
|               | 1.80   | D709 Mortgage Underwriting   | C                     | 1999   | N/A                                 | 0                                     | \$0.00   | N/A  |
|               | 4.00   | W999 Other ADP Functions   | C                     | 1999   | N/A                                 | 0                                     | \$0.00   | N/A  |
| Subtotals:    | 18.10  |  |                       |  |                                     | 0                                     | \$0.00   |  |
| Justification | n:   |  |                       |  |                                     |                                       |  |  |
| Org Code: 1   | HSG0416  | 08000000 Location: San Antonio, TX   | Point of Contac       | t: Yuletta M   | fitchell                            | · · · · · · · · · · · · · · · · · · · | POC Phone:   | (202)708-0826  |
| _             |  |  |                       |  |                                     |                                       |  |  |
| J             | FTE:   | Function:  | Reason:               | First FAIR Inventory:                                | Year of Cost Comp:                  | CIV/FTE Savings:                      | Annual Dollar<br>Savings:  | Date of Comp.<br>Perf. Review:                       |
|               | FTE: 5.00  | Function:  D000 Administrative Support   | Reason:               |  |                                     |                                       |  |  |
|               |  |  |                       | Inventory:   | Cost Comp:                          | Savings:                              | Savings:   | Perf. Review:  |
|               | 5.00   | D000 Administrative Support  | С                     | Inventory:   | Cost Comp:                          | Savings:                              | Savings:<br>\$0.00   | Perf. Review:  |
|               | 5.00<br>0.80   | D000 Administrative Support D606 Asset Appraisal and Valuation   | C<br>C                | 1999<br>1999   | Cost Comp:<br>N/A<br>N/A            | Savings:  0 0                         | \$0.00<br>\$0.00   | Perf. Review:  N/A  N/A                              |
|               | 5.00<br>0.80<br>1.00                                 | D000 Administrative Support  D606 Asset Appraisal and Valuation  D701 Program Marketing and Outreach   | С<br>С<br>С           | 1999<br>1999<br>1999                                 | N/A N/A N/A                         | Savings:  0 0 0                       | \$0.00<br>\$0.00<br>\$0.00   | Perf. Review:  N/A  N/A  N/A                         |
|               | 5.00<br>0.80<br>1.00<br>0.80                         | D000 Administrative Support  D606 Asset Appraisal and Valuation  D701 Program Marketing and Outreach  D702 Program Planning and Support  | C<br>C<br>C           | 1999<br>1999<br>1999<br>1999                         | N/A N/A N/A N/A                     | Savings:  0 0 0 0 0                   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00                               | Perf. Review:  N/A  N/A  N/A  N/A  N/A               |
|               | 5.00<br>0.80<br>1.00<br>0.80<br>5.00                 | D000 Administrative Support D606 Asset Appraisal and Valuation D701 Program Marketing and Outreach D702 Program Planning and Support D704 Program Monitoring and Evaluation  | C<br>C<br>C<br>C      | 1999<br>1999<br>1999<br>1999<br>1999                 | N/A N/A N/A N/A N/A N/A             | Savings:  0 0 0 0 0 0                 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                     | Perf. Review:  N/A  N/A  N/A  N/A  N/A  N/A          |
|               | 5.00<br>0.80<br>1.00<br>0.80<br>5.00<br>1.20         | D000 Administrative Support D606 Asset Appraisal and Valuation D701 Program Marketing and Outreach D702 Program Planning and Support D704 Program Monitoring and Evaluation D708 Application Receipt/Processing                            | C<br>C<br>C<br>C      | 1999<br>1999<br>1999<br>1999<br>1999<br>1999         | N/A N/A N/A N/A N/A N/A N/A N/A     | Savings:  0 0 0 0 0 0 0 0             | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | Perf. Review:  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/ |
| Subtotals:    | 5.00<br>0.80<br>1.00<br>0.80<br>5.00<br>1.20<br>2.30 | D000 Administrative Support D606 Asset Appraisal and Valuation D701 Program Marketing and Outreach D702 Program Planning and Support D704 Program Monitoring and Evaluation D708 Application Receipt/Processing D709 Mortgage Underwriting | C<br>C<br>C<br>C<br>C | 1999<br>1999<br>1999<br>1999<br>1999<br>1999<br>1999 | N/A N/A N/A N/A N/A N/A N/A N/A N/A | Savings:  0 0 0 0 0 0 0 0 0 0         | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | Perf. Review:  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/ |

| Org Code:                   | HSG0417     | 00000000 Location: Kansas City, KS     | Point of Contac | t: Yuletta M          | litchell           |   | POC Phone:                | (202)708-0826                  |
|-----------------------------|-------------|--|-----------------|-----------------------|--------------------|---|---------------------------|--------------------------------|
|                             | FTE:        | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review:  |
|                             | 1.00        | D000 Administrative Support            | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:                  | 1.00        |  |                 |                       |                    | 0 | \$0.00                    |                                |
| Justification               | n:          |  |                 |                       |                    |   |                           |                                |
| Org Code:                   | HSG0417     | 01000000 Location: Kansas City, KS     | Point of Contac | ct: Yuletta M         | litchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:        | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar Savings:    | Date of Comp.<br>Perf. Review: |
|                             | 3.00        | D000 Administrative Support            | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.25        | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.25        | D708 Application Receipt/Processing    | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 1.70        | D709 Mortgage Underwriting             | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 6.75        | T600 Real Property Management          | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 11.95<br>n: | •                                      |                 |                       |                    | 0 | \$0.00                    |                                |
| Org Code:                   | HSG0417     | 02000000 Location: Kansas City, KS     | Point of Contac | t: Yuletta M          | fitchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:        | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00        | D000 Administrative Support            | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.10        | D100 Regulatory Activities Support     | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.25        | D606 Asset Appraisal and Valuation     | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.75        | D702 Program Planning and Support      | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.75        | D 102 Frogram Flamming and Support     | C               | 1///                  | 14/21              | v | Ψ0.00                     | 14/21                          |

|                          | 0.25             | D709 Mortgage Underwriting                      | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|--------------------------|------------------|---|----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                          | 0.75             | T804 Architect-Engineering                      | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 4.85             |   |                |                       |                    |                     | \$0.00                    |                                |
| Justification            | n:               | •   |                |                       |                    |                     |                           |                                |
| Org Code:                | HSG0417          | 703000000 Location: Des Moines, IA Po           | oint of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:             | Function:                                       | Reason:        | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.20             | D000 Administrative Support                     | С              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.70             | D100 Regulatory Activities Support              | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.10             | D704 Program Monitoring and Evaluation          | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.55             | D708 Application Receipt/Processing             | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.50             | D709 Mortgage Underwriting                      | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.30             | G901 Housing Administrative Services            | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 3.50             | T600 Real Property Management                   | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.90             | T603 Real Property Acquisition Support Services | s C            | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.20             | W999 Other ADP Functions                        | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 6.95<br>n:       |   |                |                       |                    | 0                   | \$0.00                    |                                |
| Org Code:                | HS <b>G</b> 0417 | 04000000 Location: Oklahoma City/Tulsa OK Po    | oint of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:             | Function:                                       | Reason:        | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 3.00             | D000 Administrative Support                     | С              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.25             | D100 Regulatory Activities Support              | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.25             | D702 Program Planning and Support               | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          |                  | Poo   | o 50 of 117    |                       |                    |                     |                           |                                |

|                             | 0.45      | D704    | Program Monitoring and Evaluation | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|-----------------------------|-----------|---------|-----------------------------------|------------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                             | 0.45      | D708    | Application Receipt/Processing    | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.45      | D709    | Mortgage Underwriting             | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.95      | G901    | Housing Administrative Services   | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 2.70      | T600    | Real Property Management          | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 8.50      |         |                                   |                  |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: F                 |           | 0500000 | 0 Location: Omaha, NE             | Point of Contact | t: Yuletta M          | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:      |         | Function:                         | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.50      | D000    | Administrative Support            | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.25      | D606    | Asset Appraisal and Valuation     | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.25      | D709    | Mortgage Underwriting             | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.75      | T600    | Real Property Management          | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 4.75<br>: |         |                                   |                  |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: F                 | ISG0417   | 0600000 | 0 Location: St. Louis, MO         | Point of Contac  | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:      |         | Function:                         | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.50      | D000    | Administrative Support            | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00      | D100    | Regulatory Activities Support     | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00      | D606    | Asset Appraisal and Valuation     | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.50      | D702    | Program Planning and Support      | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00      | D702    | Program Planning and Support      | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00      | D/02    | 1 logiani i lanning and Support   | C                | 1777                  | IVA                | U                   | \$0.00                    | 14/11                          |

|                             | 1.10    | D704 Program Monitoring and Evaluation          | C             | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|-----------------------------|---------|---|---------------|-----------------------|-----------------------|---------------------|---------------------------|--------------------------------|
|                             | 1.35    | D709 Mortgage Underwriting                      | C             | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 1.10    | G901 Housing Administrative Services            | C             | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.60    | T600 Real Property Management                   | C             | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 1.10    | T603 Real Property Acquisition Support Services | C C           | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 1.00    | W999 Other ADP Functions                        | C             | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 10.25   |   |               |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG0418 | 00000000 Location: Denver, CO Po                | int of Contac | ct: Yuletta M         | /litchell             |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                                       | Reason:       | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00    | D000 Administrative Support                     | С             | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00    |   |               |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG0418 | 01000000 Location: Denver, CO Po                | int of Contac | t: Yuletta M          | Aitchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                                       | Reason:       | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00    | D000 Administrative Support                     | С             | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00    |   |               |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG0418 | 02000000 Location: Denver, CO Po                | int of Contac | ct: Yuletta M         | Mitchell              |                     | POC Phone:                | (202)708-0826                  |
| -                           | FTE:    | Function:                                       | Reason:       | First FAIR Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |

|                                     | 2.00                          | D000 Administrative Support  | C                         | 1999  | N/A                                      | 0                       | \$0.00   | N/A  |
|-------------------------------------|-------------------------------|--|---------------------------|---|--|-------------------------|--|--|
|                                     | 2.00                          | W999 Other ADP Functions   | C                         | 1999  | N/A                                      | 0                       | \$0.00   | N/A  |
| Subtotals:                          | 4.00                          |  |                           |   |  | 0                       | \$0.00   |  |
| Justification                       | n:                            | ,  | _                         |   |  |                         |  |  |
| Org Code:                           | HSG0419                       | 01000000 Location: San Francisco, CA                                     | Point of Contac           | t: Yuletta M  | litchell                                 |                         | POC Phone:   | (202)708-0826  |
|                                     | FTE:                          | Function:  | Reason:                   | First FAIR Inventory:                                 | Year of Cost Comp:                       |                         | Annual Dollar<br>Savings:  | Date of Comp.<br>Perf. Review:                                 |
|                                     | 5.00                          | D000 Administrative Support  | C                         | 1999  | N/A                                      | 0                       | \$0.00   | N/A  |
|                                     | 11.00                         | T600 Real Property Management  | В                         | 1999  | N/A                                      | 0                       | \$0.00   | N/A  |
| Subtotals:                          | 16.00                         |  |                           |   |  | 0                       | \$0.00   |  |
| Justification                       | n:                            |  |                           |   |  |                         |  |  |
|                                     |                               |  |                           |   |  |                         |  |  |
| Org Code:                           | HSG0419                       | 022000000 Location: San Francisco, CA                                    | Point of Contac           | t: Yuletta M  | fitchell                                 |                         | POC Phone:   | (202)708-0826  |
| Org Code:                           | HSG0419<br>FTE:               | 022000000 Location: San Francisco, CA Function:                          |                           | ct: Yuletta M<br>First FAIR<br>Inventory:             |  |                         | Annual Dollar  | (202)708-0826<br>Date of Comp.<br>Perf. Review:                |
| Org Code:                           |                               |  |                           | First FAIR  | Year of                                  |                         | Annual Dollar  | Date of Comp.  |
| Org Code:  Subtotals: Justification | FTE:<br>1.00<br>1.00          | Function:  | Reason:                   | First FAIR<br>Inventory:                              | Year of Cost Comp:                       | Savings:                | Annual Dollar<br>Savings:  | Date of Comp.<br>Perf. Review:                                 |
| Subtotals: Justification            | FTE:  1.00  1.00  n:          | Function:  | Reason:                   | First FAIR<br>Inventory:<br>1999                      | Year of<br>Cost Comp:<br>N/A             | Savings:                | Annual Dollar<br>Savings:<br>\$0.00                              | Date of Comp.<br>Perf. Review:                                 |
| Subtotals: Justification            | FTE:  1.00  1.00  n:          | Function:  D000 Administrative Support                                   | Reason:<br>C              | First FAIR<br>Inventory:<br>1999                      | Year of<br>Cost Comp:<br>N/A             | Savings:  0 0 0 CIV/FTE | Annual Dollar Savings:  \$0.00  \$0.00  POC Phone:               | Date of Comp.<br>Perf. Review:<br>N/A                          |
| Subtotals: Justification            | FTE:  1.00  1.00  n:  HSG0419 | Function:  D000 Administrative Support  003000000 Location: Honolulu, HI | Reason: C Point of Contac | First FAIR Inventory:  1999  et: Yuletta M First FAIR | Year of Cost Comp: N/A  fitchell Year of | Savings:  0 0 0 CIV/FTE | Annual Dollar Savings:  \$0.00  \$0.00  POC Phone: Annual Dollar | Date of Comp. Perf. Review:  N/A  (202)708-0826  Date of Comp. |

| Subtotals:<br>Justification | 2.00          |  |                 |                          |                       | 0                   | \$0.00                    |                                |
|-----------------------------|---------------|--|-----------------|--------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Org Code: F                 | ISG0419       | 04000000 Location: Las Vegas, NV       | Point of Contac | ct: Yuletta M            | Aitchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:          | Function:                              | Reason:         | First FAIR Inventory:    | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.50          | D704 Program Monitoring and Evaluation | С               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 1. <b>5</b> 0 |  |                 |                          |                       | 0                   | \$0.00                    |                                |
| Org Code: H                 |               | 05000000 Location: Phoenix, AZ         | Point of Contac | ct: Yuletta M            | Mitchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:          | Function:                              | Reason:         | First FAIR<br>Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00          | D000 Administrative Support            | С               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 3.00          | T600 Real Property Management          | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | <b>5.00</b>   |  |                 |                          |                       | 0                   | \$0.00                    |                                |
| Org Code: F                 | HSG0420       | 01000000 Location: Los Angeles, CA     | Point of Contac | ct: Yuletta N            | /litchell             |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:          | Function:                              | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 9.00          | D000 Administrative Support            | С               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 1.00          | D606 Asset Appraisal and Valuation     | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 5.75          | D704 Program Monitoring and Evaluation | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 5.75          | T600 Real Property Management          | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |

| Subtotals:  | 21.50      |  |                                    |                          |                    | 0                   | \$0.00                    |                                |
|---|------------|--|------------------------------------|--------------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Justification                                       | n:         |  |                                    |                          |                    |                     |                           |                                |
| Org Code: HSG042002000000 Location: Los Angeles, CA |            |  | Point of Contact: Yuletta Mitchell |                          |                    |                     | POC Phone:                | (202)708-0826                  |
|   | FTE:       | Function:                              | Reason:                            | First FAIR Inventory:    | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|   | 3.00       | D000 Administrative Support            | С                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification                            | 3.00<br>n: |  |                                    |                          |                    | 0                   | \$0.00                    |                                |
| Org Code: HSG042100000000 Location: Seattle, WA     |            |  | Point of Contact: Yuletta Mitchell |                          |                    |                     | POC Phone:                | (202)708-0826                  |
|   | FTE:       | Function:                              | Reason:                            | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|   | 0.20       | C310 Payroll Processing                | С                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification                         | 0.20<br>n: |  |                                    |                          |                    | 0                   | \$0.00                    |                                |
| Org Code: HSG042101000000 Location: Seattle, WA     |            |  | Point of Contact: Yuletta Mitchell |                          |                    |                     | POC Phone:                | (202)708-0826                  |
|   | FTE:       | Function:                              | Reason:                            | First FAIR Inventory:    | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|   | 0.40       | C310 Payroll Processing                | С                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 2.40       | D000 Administrative Support            | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 0.20       | D200 Data Collection and Analysis      | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 0.80       | D701 Program Marketing and Outreach    | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 4.55       | D704 Program Monitoring and Evaluation | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 1.50       | D708 Application Receipt/Processing    | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |

|                          | 3.90       | D709 Mortgage Underwriting             | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|--------------------------|------------|--|------------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                          | 0.10       | G901 Housing Administrative Services   | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 13.85      |  |                  |                       |                    | 0                   | \$0.00                    |                                |
| Justification            | n:         |  |                  |                       |                    |                     |                           |                                |
| Org Code:                | HSG0421    | 02000000 Location: Seattle, WA         | Point of Contac  | t: Yuletta M          | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp. Perf. Review:    |
|                          | 0.40       | D000 Administrative Support            | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 2.10       | D200 Data Collection and Analysis      | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.30       | D701 Program Marketing and Outreach    | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.10       | G901 Housing Administrative Services   | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.40       | L100 Application Services              | C                | 1999                  | N/A                | 0                   | <b>\$0</b> .00            | N/A                            |
|                          | 1.50       | W999 Other ADP Functions               | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 4.80<br>n: |  |                  |                       |                    | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0421    | 03000000 Location: Anchorage, AK       | Point of Contact | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.20       | D701 Program Marketing and Outreach    | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 2.60       | D704 Program Monitoring and Evaluation | . <b>C</b>       | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.40       | D708 Application Receipt/Processing    | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.80       | D709 Mortgage Underwriting             | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

| Subtotals:     | 4.00     |  |                 |                          |                    | 0                | \$0.00                    |                                |
|----------------|----------|--|-----------------|--------------------------|--------------------|------------------|---------------------------|--------------------------------|
| Justification  | •        |  |                 |                          |                    |                  |                           |                                |
| Org Code: H    | ISG04210 | 04000000 Location: Portland, OR        | Point of Contac | t: Yuletta M             | litchell           |                  | POC Phone:                | (202)708-0826                  |
|                | FTE:     | Function:                              | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                | 0.20     | C310 Payroll Processing                | С               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                | 0.80     | D000 Administrative Support            | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                | 0.30     | D200 Data Collection and Analysis      | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                | 0.50     | D701 Program Marketing and Outreach    | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                | 1.40     | D704 Program Monitoring and Evaluation | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                | 3.50     | D709 Mortgage Underwriting             | С               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                | 0.10     | G901 Housing Administrative Services   | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:     | 6.80     |  |                 |                          |                    | 0                | \$0.00                    |                                |
| Justification  |          |  |                 |                          |                    |                  |                           |                                |
| Org Code: H    | ISG05000 | 00000000 Location: Washington, DC      | Point of Contac | ct: Yuletta M            | litchell           |                  | POC Phone:                | (202)708-0826                  |
|                | FTE:     | Function:                              | Reason:         | First FAIR Inventory:    | Year of Cost Comp: |                  | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                | 0.50     | D200 Data Collection and Analysis      | С               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                | 3.25     | D501 Customer Services                 | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                | 0.55     | D701 Program Marketing and Outreach    | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                | 1.50     | D702 Program Planning and Support      | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:     | 5.80     |  |                 |                          |                    | 0                | \$0.00                    |                                |
| Justification: | :        |  |                 |                          |                    |                  |                           |                                |

| Org Code:     | g Code: HSG051200000000 Location: Washington, DC |                                    | Point of Contac  | ct: Yuletta M         |                    | POC Phone:          | (202)708-0826             |                                |
|---------------|--|------------------------------------|------------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|               | FTE:   | Function:                          | Reason:          | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 2.00   | D100 Regulatory Activities Support | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 2.00   |                                    |                  |                       |                    | 0                   | \$0.00                    |                                |
| Justification | n:   |                                    |                  |                       |                    |                     |                           |                                |
| Org Code:     | HSG0512  | 02000000 Location: Washington, DC  | Point of Contact | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:   | Function:                          | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.00   | D000 Administrative Support        | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 1.00   | D300 Statistical Analysis          | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 2.00   |                                    |                  |                       |                    | 0                   | \$0.00                    |                                |
| Justification | n:   |                                    |                  |                       |                    |                     |                           |                                |
| Org Code:     | HSG0514  | 00000000 Location: Washington, DC  | Point of Contac  | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:   | Function:                          | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 0.50   | D000 Administrative Support        | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 0.50   |                                    |                  |                       |                    | 0                   | \$0.00                    |                                |
| Justification | n:   |                                    |                  |                       |                    |                     |                           |                                |
| Org Code:     | HSG0514  | 01000000 Location: Washington, DC  | Point of Contac  | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:   | Function:                          | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|               | 0.60   | D000 Administrative Support        | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

|                             | 2.10       | D200 Data Collection and Analysis    | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|-----------------------------|------------|--------------------------------------|-----------------|-----------------------|-----------------------|------------------|---------------------------|--------------------------------|
|                             | 0.40       | D200 Data Collection and Analysis    | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|                             | 1.80       | D501 Customer Services               | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|                             | 0.10       | G901 Housing Administrative Services | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
| Subtotals:                  | 5.00       |                                      |                 |                       |                       | 0                | \$0.00                    |                                |
| Justification               | n:         |                                      |                 |                       | _                     |                  |                           |                                |
| Org Code:                   | HSG0514    | 01010000 Location: Washington, DC    | Point of Contac | t: Yuletta N          | litchell              |                  | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.40       | D000 Administrative Support          | С               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|                             | 0.10       | D100 Regulatory Activities Support   | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|                             | 1.00       | D200 Data Collection and Analysis    | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|                             | 0.40       | D200 Data Collection and Analysis    | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|                             | 0.90       | D501 Customer Services               | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|                             | 0.30       | G901 Housing Administrative Services | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 3.10<br>n: |                                      |                 | •                     |                       | 0                | \$0.00                    |                                |
| Org Code: 1                 | HSG0514    | 02000000 Location: Washington, DC    | Point of Contac | t: Yuletta N          | litchell              |                  | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                            | Reason:         | First FAIR Inventory: | Year of<br>Cost Comp: |                  | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.70       | D000 Administrative Support          | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|                             | 0.20       | D200 Data Collection and Analysis    | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|                             | 1.20       | G901 Housing Administrative Services | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|                             | 2.00       | G901 Housing Administrative Services | C               | 1999                  | N/A                   | 0                | \$0.00                    | N/A                            |
|                             |            |                                      | Page 59 of 117  |                       |                       |                  |                           |                                |

|               | 2.50    | 1000    | Administrative Support            | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|---------------|---------|---------|-----------------------------------|-----------------|--------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
|               | 2.00    | 1200    | Safety                            | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 8.60    |         |                                   |                 |                          |                       | 0                   | \$0.00                    |                                |
| Justification | ı:      |         |                                   |                 | ,                        |                       |                     |                           |                                |
| Org Code: H   | HSG0514 | 0400000 | 00 Location: Washington, DC       | Point of Contac | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    |         | Function:                         | Reason:         | First FAIR Inventory:    | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 0.80    | D000    | Administrative Support            | С               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 0.60    | D704    | Program Monitoring and Evaluation | <b>C</b> ,      | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 0.60    | D708    | Application Receipt/Processing    | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 2.00    |         |                                   |                 |                          |                       | 0                   | \$0.00                    |                                |
| Justification | 1:      |         |                                   |                 |                          |                       |                     |                           |                                |
| Org Code: I   | HSG0514 | 0401000 | 00 Location: Washington, DC       | Point of Contac | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    |         | Function:                         | Reason:         | First FAIR Inventory:    | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
| <del> </del>  | 0.40    | D000    | Administrative Support            | С               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 1.00    | D704    | Program Monitoring and Evaluation | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 4.60    | D708    | Application Receipt/Processing    | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 6.00    |         |                                   |                 |                          |                       | 0                   | \$0.00                    |                                |
| Justification | ı:      |         |                                   |                 |                          |                       |                     |                           |                                |
| Org Code: I   | HSG0514 | 0402000 | 00 Location: Washington, DC       | Point of Contac | ct: Yuletta M            | 1itchell              |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    |         | Function:                         | Reason:         | First FAIR<br>Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |

|                              | 0.40   | D000 Administrative Support            | C               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
|------------------------------|--------|--|-----------------|-----------------------|-----------------------|---|---------------------------|--------------------------------|
|                              | 1.20   | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals:                   | 1.60   |  |                 |                       |                       | 0 | \$0.00                    |                                |
| Justification:               |        | ·                                      |                 |                       |                       |   |                           |                                |
| Org Code: H                  | SG0515 | 00000000 Location: Philadelphia, PA    | Point of Contac | t: Yuletta M          | litchell              |   | POC Phone:                | (202)708-0826                  |
|                              | FTE:   | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp:    |   |                           | Date of Comp.<br>Perf. Review: |
| -                            | 1.00   | D000 Administrative Support            | С               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
|                              | 1.00   | D606 Asset Appraisal and Valuation     | C               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification: | 2.00   |  |                 |                       |                       | 0 | \$0.00                    |                                |
| Org Code: H                  | SG0515 | 01010000 Location: Philadelphia, PA    | Point of Contac | t: Yuletta M          | litchell              | · | POC Phone:                | (202)708-0826                  |
|                              | FTE:   | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp:    |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                              | 0.25   | D606 Asset Appraisal and Valuation     | С               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification: | 0.25   |  |                 |                       |                       | 0 | \$0.00                    |                                |
| Org Code: H                  | SG0515 | 01010100 Location: Pittsburgh, PA      | Point of Contac | ct: Yuletta M         | litchell              |   | POC Phone:                | (202)708-0826                  |
|                              | FTE:   | Function:                              | Reason:         | First FAIR Inventory: | Year of<br>Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                              | 0.25   | D606 Asset Appraisal and Valuation     | С               | 1999                  | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals: Justification:    | 0.25   |  |                 |                       |                       | 0 | \$0.00                    |                                |

| Org Code: 1                 | H <b>SG</b> 0515 | 01020000 Location: Richmond, VA     | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|-----------------------------|------------------|-------------------------------------|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                             | FTE:             | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 4.00             | D606 Asset Appraisal and Valuation  | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 4.00             |                                     |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HS <b>G</b> 0515 | 01030000 Location: Philadelphia, PA | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:             | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.40             | W999 Other ADP Functions            | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.40<br>n:       |                                     |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0515          | 02000000 Location: Philadelphia, PA | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:             | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp. Perf. Review:    |
|                             | 3.00             | W999 Other ADP Functions            | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 3.00<br>1:       | •                                   |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0515          | 02010000 Location: Philadelphia, PA | Point of Contac | ct: Yuletta M         | /litchell          |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:             | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00             | T600 Real Property Management       | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

| Subtotals: Justification    | 1.00       |                                      |                 |                       |                       | 0                   | \$0.00                    |                                |
|-----------------------------|------------|--------------------------------------|-----------------|-----------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Org Code: I                 | HSG05150   | 02010100 Location: Washington, DC    | Point of Contac | ct: Yuletta M         | fitchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                            | Reason:         | First FAIR Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.75       | D701 Program Marketing and Outreach  | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.25       | G901 Housing Administrative Services | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 1.00<br>n: |                                      |                 |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG05150   | 02010200 Location: Baltimore, MD     | Point of Contac | ct: Yuletta M         | fitchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | D000 Administrative Support          | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 1.00       | D701 Program Marketing and Outreach  | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 1.00       | G901 Housing Administrative Services | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 3.00<br>n: |                                      |                 |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG05150   | 02010300 Location: Charleston, WV    | Point of Contac | ct: Yuletta M         | fitchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.75       | D701 Program Marketing and Outreach  | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.25       | G901 Housing Administrative Services | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |

| Subtotals:    | 1.00    |                                      |                |                          |                    | 0                   | \$0.00                    |                                |
|---------------|---------|--------------------------------------|----------------|--------------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Justification | n:      |                                      |                |                          |                    |                     |                           |                                |
| Org Code: 1   | HSG0515 | 02010400 Location: Richmond, VA      | Point of Conta | ct: Yuletta N            | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                            | Reason:        | First FAIR Inventory:    | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp. Perf. Review:    |
|               | 1.00    | D000 Administrative Support          | C              | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 2.00    | D701 Program Marketing and Outreach  | C              | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 2.00    | G901 Housing Administrative Services | C              | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 5.00    |                                      |                |                          |                    | 0                   | \$0.00                    |                                |
| Justification | n:      |                                      |                |                          |                    |                     |                           |                                |
| Org Code: 1   | HSG0515 | 02020000 Location: Philadelphia, PA  | Point of Conta | ct: Yuletta N            | litchell           | *                   | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                            | Reason:        | First FAIR<br>Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review:  |
|               | 0.40    | T600 Real Property Management        | С              | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 0.40    |                                      |                |                          |                    | 0                   | \$0.00                    |                                |
| Justification | 1:      |                                      |                |                          |                    |                     |                           |                                |
| Org Code: I   | HSG0515 | 02020100 Location: Providence, RI    | Point of Conta | ct: Yuletta M            | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                            | Reason:        | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|               | 0.80    | T600 Real Property Management        | С              | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 0.80    |                                      |                |                          |                    | 0                   | \$0.00                    |                                |
| Justification | 1;      |                                      |                |                          |                    |                     |                           |                                |

| Org Code: 1                 | HSG0515    | 02020200 Location: Burlington, VT | Point of Cont | act: Yuletta              | Mitchell                  |                     | POC Phone:                | (202)708-0826                  |
|-----------------------------|------------|-----------------------------------|---------------|---------------------------|---------------------------|---------------------|---------------------------|--------------------------------|
|                             | FTE:       | Function:                         | Reason        | First FAII                | R Year of<br>: Cost Comp: | CIV/FTE Savings:    |                           | Date of Comp.<br>Perf. Review: |
|                             | 0.40       | T600 Real Property Management     | С             | 1999                      | N/A                       | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 0.40<br>n: |                                   |               |                           |                           | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0515    | 02020300 Location: Hartford, CT   | Point of Cont | act: Yuletta              | Mitchell                  |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                         | Reason        | First FAII                |                           |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.80       | T600 Real Property Management     | С             | 1999                      | N/A                       | 0                   | \$0.00                    | N/A                            |
| Subtotals:                  | 0.80       |                                   |               |                           |                           | 0                   | \$0.00                    |                                |
| Justification               | n:         |                                   |               |                           |                           |                     |                           |                                |
| Org Code: 1                 | HSG0515    | 02020400 Location: Boston, MA     | Point of Cont | act: Yuletta              | Mitchell                  |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                         | Reason        | First FAI<br>n: Inventory | R Year of<br>Cost Comp:   | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|                             | 0.40       | T600 Real Property Management     | C             | 1999                      | N/A                       | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 0.40<br>n: |                                   |               |                           |                           | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0515    | 02020500 Location: Manchester, NH | Point of Cont | act: Yuletta              | Mitchell                  |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                         | Reason        | First FAI<br>n: Inventory | R Year of<br>: Cost Comp: | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|                             | 0.40       | T600 Real Property Management     | С             | 1999                      | N/A                       | 0                   | \$0.00                    | N/A                            |

| Subtotals:    | 0.40    |                                     |                 |                       |                    | 0                   | \$0.00                    |                                |
|---------------|---------|-------------------------------------|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Justification |         | 02020600 1                          | Deint of Contac |                       | Giant all          |                     | DOC Dhama                 | (202)709 0926                  |
| Org Code: I   | HSG0515 | 02020600 Location: Bangor, ME       | Point of Contac |                       |                    |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar Savings:    | Date of Comp. Perf. Review:    |
|               | 0.40    | T600 Real Property Management       | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 0.40    |                                     |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification | n:      |                                     |                 |                       |                    |                     |                           |                                |
| Org Code: 1   | HSG0515 | 02030000 Location: Philadelphia, PA | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 0.40    | T600 Real Property Management       | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 0.40    |                                     |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification | n:      |                                     |                 |                       |                    |                     |                           |                                |
| Org Code: 1   | HSG0515 | 02030100 Location: New York, NY     | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                           | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.00    | D100 Regulatory Activities Support  | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.40    | T600 Real Property Management       | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 1.40    |                                     |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification | n:      |                                     |                 |                       |                    |                     |                           |                                |

| Org Code:                   | org Code: HSG051502030200 Location: Pittsburgh, PA |                                    |                  | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|-----------------------------|--|------------------------------------|------------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                             | FTE:   | Function:                          | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00   | D100 Regulatory Activities Support | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.20   | T600 Real Property Management      | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 2.20<br>n:   |                                    |                  |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0515  | 02030300 Location: Buffalo, NY     | Point of Contac  | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
| ·                           | FTE:   | Function:                          | Reason:          | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.40   | T600 Real Property Management      | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 0.40<br>n;   |                                    |                  |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0515  | 02030400 Location: Newark, NJ      | Point of Contac  | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:   | Function:                          | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.60   | T600 Real Property Management      | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 1.60<br>n:   |                                    |                  |                       |                    | 0                   | \$0.00                    |                                |
|                             |  | 02030500 Location: Albany, NY      | Point of Contact | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:   | Function:                          | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.40   | T600 Real Property Management      | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

| Subtotals: Justification    | 0.40    |                                    |             |       |                          |                    | 0                   | \$0.00                    |                                |
|-----------------------------|---------|------------------------------------|-------------|-------|--------------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Org Code: I                 | HSG0515 | 02030600 Location: Wilmington, DE  | Point of Co | ontac | t: Yuletta M             | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                          | Reas        | son:  | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.40    | T600 Real Property Management      | C           | :     | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 0.40    |                                    |             |       |                          |                    | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG0515 | 02040100 Location: Detroit, MI     | Point of Co | ontac | t: Yuletta M             | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                          | Reas        | son:  | First FAIR Inventory:    | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 3.00    | D100 Regulatory Activities Support | C           | ;     | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 3.20    | T600 Real Property Management      | C           | 3     | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 6,20    |                                    |             |       |                          |                    | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG0515 | 02040200 Location: Columbus, OH    | Point of Co | ontac | t: Yuletta M             | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                          | Reas        | son:  | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.40    | T600 Real Property Management      | C           | :     | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 0.40    |                                    | _           |       |                          |                    | 0                   | \$0.00                    |                                |

| Org Code: l                 | HSG05150   | 02040300 Location: Cleveland, OH    | Point of Contac | ct: Yuletta M            | 1itchell           |   | POC Phone:                | (202)708-0826                  |
|-----------------------------|------------|-------------------------------------|-----------------|--------------------------|--------------------|---|---------------------------|--------------------------------|
|                             | FTE:       | Function:                           | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.20       | T600 Real Property Management       | С               | 1999                     | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.20<br>n: |                                     |                 |                          |                    | 0 | \$0.00                    |                                |
| Org Code: 1                 | HSG05150   | 02040400 Location: Grand Rapids, MI | Point of Contac | ct: Yuletta N            | litchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                           | Reason:         | First FAIR Inventory:    | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.40       | T600 Real Property Management       | С               | 1999                     | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 0.40<br>n: |                                     |                 |                          |                    | 0 | \$0.00                    |                                |
| Org Code: 1                 | HSG05150   | 03000000 Location: Philadelphia, PA | Point of Contac | ct: Yuletta N            |                    |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                           | Reason:         | First FAIR Inventory:    | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | D000 Administrative Support         | С               | 1999                     | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 2.00       | W999 Other ADP Functions            | C               | 1999                     | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 3.00<br>n: |                                     |                 |                          |                    | 0 | \$0.00                    |                                |
| Org Code: 1                 | HSG0515    | 03020000 Location: Philadelphia, PA | Point of Contac | ct: Yuletta N            | 1itchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                           | Reason:         | First FAIR Inventory:    | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             |            |                                     |                 |                          |                    |   |                           |                                |

| Subtotals: Justification    | 2.00<br>n: |                                     |                |                          |                       | 0 | \$0.00                    |                                |
|-----------------------------|------------|-------------------------------------|----------------|--------------------------|-----------------------|---|---------------------------|--------------------------------|
| Org Code: I                 | HSG0515    | 03030000 Location: Philadelphia, PA | Point of Conta | ct: Yuletta M            | litchell              |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                           | Reason:        | First FAIR<br>Inventory: | Year of Cost Comp:    |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 5.00       | D000 Administrative Support         | С              | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals: Justification    | 5.00<br>n: |                                     |                |                          |                       | 0 | \$0.00                    |                                |
| Org Code: I                 | HSG0515    | 03040000 Location: Philadelphia, PA | Point of Conta | ct: Yuletta N            | litchell              |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                           | Reason:        | First FAIR Inventory:    | Year of Cost Comp:    |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 6.00       | D000 Administrative Support         | С              | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 6.00<br>n: |                                     |                |                          |                       | 0 | \$0.00                    |                                |
| Org Code: I                 | HSG0515    | 04000000 Location: Philadelphia, PA | Point of Conta | ct: Yuletta N            | litchell              |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                           | Reason:        | First FAIR<br>Inventory: | Year of Cost Comp:    |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | D000 Administrative Support         | С              | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals: Justification    | 1.00<br>n: |                                     |                |                          |                       | 0 | \$0.00                    |                                |
| Org Code: I                 | HSG0515    | 04030000 Location: Philadelphia, PA | Point of Conta | ct: Yuletta N            | litchell              |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                           | Reason:        | First FAIR<br>Inventory: | Year of<br>Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp. Perf. Review:    |

|                             | 1.00       | D000 Administrative Support         | С              | 1999                    | N/A                | 0 | \$0.00                    | N/A                            |
|-----------------------------|------------|-------------------------------------|----------------|-------------------------|--------------------|---|---------------------------|--------------------------------|
| Subtotals:<br>Justification | 1.00<br>n: |                                     |                |                         |                    | 0 | \$0.00                    |                                |
| Org Code: I                 | HSG0515    | 04050000 Location: Philadelphia, PA | Point of Conta | ict: Yuletta M          | litchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                           | Reason         | First FAIR : Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | D000 Administrative Support         | C              | 1999                    | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00<br>1: |                                     |                |                         |                    | 0 | \$0.00                    |                                |
| Org Code: 1                 | HSG0515    | 04050100 Location: Cincinnati, OH   | Point of Conta | nct: Yuletta M          | litchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                           | Reason         | First FAIR : Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | D000 Administrative Support         | С              | 1999                    | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00<br>n: |                                     |                |                         |                    | 0 | \$0.00                    |                                |
| Org Code: I                 | HSG0515    | 05000000 Location: Philadelphia, PA | Point of Conta | act: Yuletta M          | /litchell          |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                           | Reason         | First FAIR : Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00       | D000 Administrative Support         | С              | 1999                    | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 2.00       | T600 Real Property Management       | С              | 1999                    | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 1.00       | W999 Other ADP Functions            | C              | 1999                    | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 5.00<br>n: |                                     | -              |                         |                    | 0 | \$0.00                    |                                |

| Org Code:     | HSG0515 | 05010000 Location: Philadelphia, PA    | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|---------------|---------|--|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|               | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.00    | D000 Administrative Support            | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 5.00    | T600 Real Property Management          | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 6.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification | n:      |  |                 |                       |                    |                     |                           |                                |
| Org Code:     | HSG0515 | 05020000 Location: Philadelphia, PA    | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.00    | D000 Administrative Support            | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 7.00    | T600 Real Property Management          | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 8.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification | n:      |  |                 |                       |                    |                     |                           |                                |
| Org Code:     | HSG0516 | 00000000 Location: Atlanta, GA         | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 0.40    | D000 Administrative Support            | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 1.20    | D100 Regulatory Activities Support     | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.40    | D501 Customer Services                 | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.10    | D701 Program Marketing and Outreach    | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.20    | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.20    | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

| Subtotals:                  | 2.50       |                                      |                |                          |                    | 0                | \$0.00                    |                                |
|-----------------------------|------------|--------------------------------------|----------------|--------------------------|--------------------|------------------|---------------------------|--------------------------------|
| Justification               | <b>1</b> : |                                      |                |                          |                    |                  |                           |                                |
| Org Code: 1                 | HSG0516    | 01000000 Location: Atlanta, GA       | Point of Conta | ct: Yuletta M            | litchell           |                  | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                            | Reason:        | First FAIR Inventory:    | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00       | D000 Administrative Support          | С              | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 4.00       | D501 Customer Services               | C              | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:                  | 6.00       |                                      |                |                          |                    | 0                | \$0.00                    |                                |
| Justification               | <b>1</b> : |                                      |                |                          | ****               |                  |                           |                                |
| Org Code: I                 | HSG0516    | 01010000 Location: Chicago, IL       | Point of Conta | ct: Yuletta M            | litchell           |                  | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                            | Reason:        | First FAIR Inventory:    | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.30       | D000 Administrative Support          | С              | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 0.70       | D100 Regulatory Activities Support   | C              | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 4.10       | D501 Customer Services               | C              | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 0.60       | G901 Housing Administrative Services | C              | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 5.70       |                                      |                |                          |                    | 0                | \$0.00                    |                                |
| Org Code: 1                 | HSG0516    | 01020000 Location: Columbia, SC      | Point of Conta | ct: Yuletta M            | fitchell           |                  | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                            | Reason:        | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.30       | D000 Administrative Support          | С              | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 0.70       | D100 Regulatory Activities Support   | C              | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |

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|               | 6.40       | D501 Customer Services                          | C            | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|---------------|------------|---|--------------|-----------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Subtotals:    | 7.40       |   |              |                       |                       | 0                   | \$0.00                    |                                |
| Justification | 1:         |   |              |                       |                       |                     |                           |                                |
| Org Code: I   | HSG0516    | 01030000 Location: Tampa, FL Poir               | nt of Contac | ct: Yuletta M         | fitchell              |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:       | Function:                                       | Reason:      | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 0.30       | D000 Administrative Support                     | С            | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 0.70       | D106 Loan Guaranty Benefits and Entitlements Ar | na C         | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 6.70       | D501 Customer Services                          | C            | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 7.70       |   |              |                       |                       | 0                   | \$0.00                    |                                |
| Justification | <b>1</b> : |   |              |                       |                       |                     |                           |                                |
| Org Code: I   | HSG0516    | 01040000 Location: Atlanta, GA Poir             | nt of Contac | ct: Yuletta M         | litchell              |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:       | Function:                                       | Reason:      | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 0.80       | D000 Administrative Support                     | C            | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 1.70       | D100 Regulatory Activities Support              | C            | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 0.50       | D501 Customer Services                          | C            | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|               | 2.00       | W999 Other ADP Functions                        | C            | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 5.00       |   |              |                       |                       | 0                   | \$0.00                    |                                |
| Justification | <b>1</b> : |   |              |                       |                       |                     |                           |                                |
| Org Code: I   | HSG0516    | 02000000 Location: Atlanta, GA Poir             | nt of Conta  | ct: Yuletta M         | fitchell              |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:       | Function:                                       | Reason:      | First FAIR Inventory: | Year of<br>Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |

|                          | 1.00       | D100 Regulatory Activities Support     | C                | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|--------------------------|------------|--|------------------|--------------------------|-----------------------|---|---------------------------|--------------------------------|
|                          | 0.45       | D606 Asset Appraisal and Valuation     | C                | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.20       | D701 Program Marketing and Outreach    | C                | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.20       | D704 Program Monitoring and Evaluation | C                | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.20       | G901 Housing Administrative Services   | C                | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals:               | 2.05       |  |                  |                          |                       | 0 | \$0.00                    |                                |
| Justification            | n:         |  |                  |                          |                       |   |                           |                                |
| Org Code: 1              | HSG0516    | 02010000 Location: Atlanta, GA         | Point of Contac  | ct: Yuletta M            | <b>litchell</b>       |   | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:          | First FAIR Inventory:    | Year of Cost Comp:    |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 1.00       | D000 Administrative Support            | С                | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.10       | D606 Asset Appraisal and Valuation     | C                | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.10       | D708 Application Receipt/Processing    | C                | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.10       | G901 Housing Administrative Services   | C                | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals: Justification | 1.30<br>n: |  |                  |                          |                       | 0 | \$0.00                    |                                |
|                          |            | 02010100 Location: Birmingham, AL      | Point of Contact | ct: Yuletta M            | 1itchell              |   | POC Phone:                | (202)708-0826                  |
| -                        | FTE:       | Function:                              | Reason:          | First FAIR<br>Inventory: | Year of<br>Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.50       | D606 Asset Appraisal and Valuation     | С                | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.50       | D708 Application Receipt/Processing    | . C              | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.50       | G901 Housing Administrative Services   | C                | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          |            |  |                  |                          |                       |   |                           |                                |

| Subtotals:                  | 1.50    |                                      |                  |                       |                    | 0                   | \$0.00                    |                                |
|-----------------------------|---------|--------------------------------------|------------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Justification               | ı:      |                                      |                  |                       |                    |                     |                           |                                |
| Org Code: I                 | HSG0516 | 02010200 Location: Columbia, SC      | Point of Contact | ct: Yuletta M         | <b>fitchell</b>    |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                            | Reason:          | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.25    | D606 Asset Appraisal and Valuation   | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.25    | D708 Application Receipt/Processing  | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.25    | G901 Housing Administrative Services | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 3.75    |                                      |                  |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: H                 | HSG0516 | 02010300 Location: Nashville, TN     | Point of Contac  | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                            | Reason:          | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.75    | D606 Asset Appraisal and Valuation   | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.75    | D708 Application Receipt/Processing  | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.75    | G901 Housing Administrative Services | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 2.25    |                                      |                  |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: I                 | ISG0516 | 02010400 Location: Chicago, IL       | Point of Contact | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                            | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.25    | D606 Asset Appraisal and Valuation   | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.25    | D708 Application Receipt/Processing  | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

|                             | 1.25    | G901 Housing Administrative Services      | C               | 1999                                      | N/A                | 0                | \$0.00                    | N/A                                       |
|-----------------------------|---------|---|-----------------|---|--------------------|------------------|---------------------------|---|
| Subtotals:                  | 3.75    |   |                 |   |                    | 0                | \$0.00                    |   |
| Justification               | n:      |   |                 |   |                    |                  |                           |   |
| Org Code: I                 | HSG0516 | 02010500 Location: Memphis, TN            | Point of Contac | ct: Yuletta M                             | litchell           |                  | POC Phone:                | (202)708-0826                             |
|                             | FTE:    | Function:                                 | Reason:         | First FAIR Inventory:                     | Year of Cost Comp: |                  | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review:            |
|                             | 1.00    | D000 Administrative Support               | С               | 1999                                      | N/A                | 0                | \$0.00                    | N/A                                       |
|                             | 1.00    | D606 Asset Appraisal and Valuation        | C               | 1999                                      | N/A                | 0                | \$0.00                    | N/A                                       |
|                             | 1.00    | D708 Application Receipt/Processing       | C               | 1999                                      | N/A                | 0                | \$0.00                    | N/A                                       |
| Subtotals:                  | 3.00    |   |                 |   |                    |                  | \$0.00                    |   |
| Justification               | n:      |   |                 |   |                    |                  |                           |   |
| Org Code: I                 | HSG0516 | 02010600 Location: Knoxville, TN          | Point of Contac | t: Yuletta M                              | litchell           |                  | POC Phone:                | (202)708-0826                             |
|                             | FTE:    | Function:                                 | Reason:         | First FAIR Inventory:                     | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review:            |
|                             | 0.25    | D606 Asset Appraisal and Valuation        | С               | 1999                                      | N/A                | 0                | \$0.00                    | N/A                                       |
|                             | 0.25    | D708 Application Receipt/Processing       | C               | 1999                                      | N/A                | 0                | \$0.00                    | N/A                                       |
|                             | 0.25    | G901 Housing Administrative Services      | C               | 1999                                      | N/A                | 0                | \$0.00                    | N/A                                       |
|                             |         |   |                 |   |                    |                  |                           |   |
| Subtotals:                  | 0.75    |   |                 |   |                    | 0                | \$0.00                    |   |
| Subtotals:<br>Justification |         |   |                 |   |                    | 0                | \$0.00                    |   |
| Justification               | n:      | 02020000 Location: Atlanta, GA            | Point of Contac | ct: Yuletta M                             | fitchell           | 0                | \$0.00 POC Phone:         | (202)708-0826                             |
| Justification               | n:      | 02020000 Location: Atlanta, GA  Function: |                 | ct: Yuletta M<br>First FAIR<br>Inventory: |                    |                  |                           | (202)708-0826 Date of Comp. Perf. Review: |

|                          |            |                                      |                 |                       |                    |                     | <b>40.00</b>              |                                |
|--------------------------|------------|--------------------------------------|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Subtotals:               | 1.00       |                                      |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification            | n:         |                                      |                 |                       |                    |                     |                           |                                |
| Org Code:                | HSG0516    | 02020100 Location: Indianapolis, IN  | Point of Contac | ct: Yuletta M         | <b>fitchell</b>    |                     | POC Phone:                | (202)708-0826                  |
| ,                        | FTE:       | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 1.50       | D606 Asset Appraisal and Valuation   | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 1.50       | D708 Application Receipt/Processing  | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 1.50       | G901 Housing Administrative Services | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 4.50       |                                      |                 |                       |                    | 0                   | \$0.00                    |                                |
|                          |            | 00000000 T (' T ' '11 T/Y            | D : 4 - CC4-    | -4. X7 1-44- X        | C4-111             |                     | DOC Phana                 | (202)709 092(                  |
| Org Code:                | HSG0516    | 02020200 Location: Louisville, KY    | Point of Contac |                       |                    |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar Savings:    | Date of Comp. Perf. Review:    |
|                          | 0.25       | D606 Asset Appraisal and Valuation   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.25       | D708 Application Receipt/Processing  | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.25       | G901 Housing Administrative Services | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 0.75<br>n: |                                      |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0516    | 02020300 Location: Tampa, FL         | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.75       | D606 Asset Appraisal and Valuation   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.75       | D708 Application Receipt/Processing  | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

|               | 0.75                         | G901 Housing Administrative Services  | C               | 1999                       | N/A                             | 0                   | \$0.00   | N/A                            |
|---------------|------------------------------|---|-----------------|----------------------------|---------------------------------|---------------------|--|--------------------------------|
| Subtotals:    | 2.25                         |   |                 |                            |                                 | 0                   | \$0.00   |                                |
| Justification | n:                           |   |                 |                            |                                 |                     |  |                                |
| Org Code: 1   | HSG0516                      | 02020400 Location: Jackson, MS  | Point of Contac | ct: Yuletta M              | litchell                        |                     | POC Phone:                                     | (202)708-0826                  |
|               | FTE:                         | Function:   | Reason:         | First FAIR Inventory:      | Year of Cost Comp:              | CIV/FTE Savings:    | Annual Dollar<br>Savings:                      | Date of Comp.<br>Perf. Review: |
|               | 0.50                         | D606 Asset Appraisal and Valuation  | С               | 1999                       | N/A                             | 0                   | \$0.00   | N/A                            |
|               | 0.50                         | D708 Application Receipt/Processing   | C               | 1999                       | N/A                             | 0                   | \$0.00   | N/A                            |
|               | 0.50                         | G901 Housing Administrative Services  | C               | 1999                       | N/A                             | 0                   | \$0.00   | N/A                            |
| Subtotals:    | 1.50                         |   |                 |                            |                                 | 0                   | \$0.00   |                                |
| Justification | n:                           |   |                 |                            |                                 |                     |  |                                |
| Org Code: I   | HSG0516                      | 02020500 Location: Coral Gables, FL   | Point of Contac | ct: Yuletta M              | litchell                        |                     | POC Phone:                                     | (202)708-0826                  |
|               |                              |   |                 |                            |                                 |                     |  |                                |
|               | FTE:                         | Function:   | Reason:         | First FAIR Inventory:      | Year of Cost Comp:              | CIV/FTE<br>Savings: | Annual Dollar<br>Savings:                      | Date of Comp.<br>Perf. Review: |
|               | FTE: 0.50                    | Function:  D606 Asset Appraisal and Valuation   | Reason:         |                            |                                 |                     |  |                                |
|               |                              |   |                 | Inventory:                 | Cost Comp:                      | Savings:            | Savings:                                       | Perf. Review:                  |
|               | 0.50                         | D606 Asset Appraisal and Valuation  | С               | Inventory:                 | Cost Comp:                      | Savings:            | Savings:<br>\$0.00                             | Perf. Review:                  |
| Subtotals:    | 0.50<br>0.50                 | D606 Asset Appraisal and Valuation D708 Application Receipt/Processing                                      | C<br>C          | Inventory:<br>1999<br>1999 | Cost Comp:<br>N/A<br>N/A        | Savings:  0 0       | \$0.00<br>\$0.00                               | Perf. Review:  N/A  N/A        |
| Subtotals:    | 0.50<br>0.50<br>0.50<br>1.50 | D606 Asset Appraisal and Valuation D708 Application Receipt/Processing                                      | C<br>C          | Inventory:<br>1999<br>1999 | Cost Comp:<br>N/A<br>N/A        | Savings:  0 0 0     | \$0.00<br>\$0.00<br>\$0.00                     | Perf. Review:  N/A  N/A        |
| Justification | 0.50<br>0.50<br>0.50<br>     | D606 Asset Appraisal and Valuation D708 Application Receipt/Processing                                      | C<br>C          | 1999<br>1999<br>1999       | Cost Comp:<br>N/A<br>N/A<br>N/A | Savings:  0 0 0     | \$0.00<br>\$0.00<br>\$0.00                     | Perf. Review:  N/A  N/A  N/A   |
| Justification | 0.50<br>0.50<br>0.50<br>     | D606 Asset Appraisal and Valuation D708 Application Receipt/Processing G901 Housing Administrative Services | C<br>C<br>C     | 1999<br>1999<br>1999       | Cost Comp:  N/A  N/A  N/A       | Savings:  0 0 0     | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | Perf. Review:  N/A  N/A  N/A   |

|                             | 0.50             | D708 Application Receipt/Processing  | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|-----------------------------|------------------|--------------------------------------|-----------------|-----------------------|-----------------------|---------------------|---------------------------|--------------------------------|
|                             | 0.50             | G901 Housing Administrative Services | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:                  | 1.50             |                                      |                 |                       |                       |                     | \$0.00                    |                                |
| Justification               | ı;               | 4                                    |                 |                       |                       |                     |                           |                                |
| Org Code: I                 | HSG0516          | 02020700 Location: Gary, IN          | Point of Contac | ct: Yuletta M         | fitchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:             | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.75             | D606 Asset Appraisal and Valuation   | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.75             | D708 Application Receipt/Processing  | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.75             | G901 Housing Administrative Services | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:                  | 2.25             |                                      |                 |                       |                       |                     | \$0.00                    |                                |
| Justification               | ı;               |                                      |                 |                       |                       |                     |                           |                                |
| Org Code: H                 | HS <b>G</b> 0516 | 02020800 Location: Miami, FL         | Point of Contac | ct: Yuletta M         | <b>f</b> itchell      |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:             | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.25             | D606 Asset Appraisal and Valuation   | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.25             | D708 Application Receipt/Processing  | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.25             | G901 Housing Administrative Services | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 0.75             |                                      |                 |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: H                 | HSG0516          | 02020900 Location: Jacksonville, FL  | Point of Contac | ct: Yuletta M         | 1itchell              |                     | POC Phone:                | (202)708-0826                  |
| -                           | FTE:             | Function:                            | Reason:         | First FAIR Inventory: | Year of<br>Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |

|                             | 0.25       | D606 Asset Appraisal and Valuation   | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|-----------------------------|------------|--------------------------------------|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                             | 0.25       | D708 Application Receipt/Processing  | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.25       | G901 Housing Administrative Services | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:                  | 0.75       | · ·                                  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification               | n:         |                                      |                 |                       |                    |                     |                           |                                |
| Org Code:                   | HSG0516    | 03000000 Location: Atlanta, GA       | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.20       | D000 Administrative Support          | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.70       | D100 Regulatory Activities Support   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.80       | D501 Customer Services               | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.20       | D708 Application Receipt/Processing  | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00       | W999 Other ADP Functions             | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 2.90<br>n: |                                      |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code:                   | HSG0516    | 03010000 Location: Atlanta, GA       | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review:  |
|                             | 0.30       | D000 Administrative Support          | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.30       | D100 Regulatory Activities Support   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 2.40       | D501 Customer Services               | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 5.00       | D606 Asset Appraisal and Valuation   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.50       | D709 Mortgage Underwriting           | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 3.00       | G901 Housing Administrative Services | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             |            |                                      | Page 81 of 117  |                       |                    |                     |                           |                                |

| Subtotals: Justification    | 12.50   |                                      |                 |                       |                    | 0                   | <b>\$0</b> .00 |                                |
|-----------------------------|---------|--------------------------------------|-----------------|-----------------------|--------------------|---------------------|----------------|--------------------------------|
| Org Code: I                 | HSG0516 | 03020000 Location: Atlanta, GA       | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:     | (202)708-0826                  |
|                             | FTE:    | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: |                | Date of Comp.<br>Perf. Review: |
|                             | 1.00    | D000 Administrative Support          | С               | 1999                  | N/A                | 0                   | \$0.00         | N/A                            |
|                             | 0.50    | D100 Regulatory Activities Support   | C               | 1999                  | N/A                | 0                   | \$0.00         | N/A                            |
|                             | 1.60    | D501 Customer Services               | C               | 1999                  | N/A                | 0                   | \$0.00         | N/A                            |
|                             | 1.50    | D708 Application Receipt/Processing  | C               | 1999                  | N/A                | 0                   | \$0.00         | N/A                            |
|                             | 3.60    | D709 Mortgage Underwriting           | C               | 1999                  | N/A                | 0                   | \$0.00         | N/A                            |
|                             | 2.50    | G901 Housing Administrative Services | C               | 1999                  | N/A                | 0                   | \$0.00         | N/A                            |
| Subtotals:<br>Justification | 10.70   |                                      |                 |                       |                    | 0                   | \$0.00         |                                |
| Org Code: I                 | HSG0516 | 03030000 Location: Atlanta, GA       | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:     | (202)708-0826                  |
|                             | FTE:    | Function:                            | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: |                | Date of Comp.<br>Perf. Review: |
|                             | 0.50    | D000 Administrative Support          | C               | 1999                  | N/A                | 0                   | \$0.00         | N/A                            |
|                             | 1.60    | D100 Regulatory Activities Support   | С               | 1999                  | N/A                | 0                   | \$0.00         | N/A                            |
|                             | 2.70    | D501 Customer Services               | С               | 1999                  | N/A                | 0                   | \$0.00         | N/A                            |
|                             | 2.00    | D708 Application Receipt/Processing  | C               | 1999                  | N/A                | 0                   | \$0.00         | N/A                            |

C

C

1999

1999

N/A

N/A

0

0

\$0.00

\$0.00

N/A

N/A

4.10

2.40

D709 Mortgage Underwriting

G901 Housing Administrative Services

| Subtotals:                  | 13.30      |  |                 |                       |                       | 0                   | \$0.00                    |                                |
|-----------------------------|------------|--|-----------------|-----------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Justification               | ı:         |  |                 |                       |                       |                     |                           |                                |
| Org Code: 1                 | HSG0516    | 04000000 Location: Atlanta, GA         | Point of Contac | ct: Yuletta M         | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp:    |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.30       | D000 Administrative Support            | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.70       | D100 Regulatory Activities Support     | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.20       | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.20       |  |                 |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0516    | 05000000 Location: Atlanta, GA         | Point of Contac | ct: Yuletta M         | /litchell             |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | D100 Regulatory Activities Support     | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.10       | D701 Program Marketing and Outreach    | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.10<br>n: |  |                 |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0516    | 05010000 Location: Atlanta, GA         | Point of Contac | ct: Yuletta M         | /litchell             |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of<br>Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.60       | D000 Administrative Support            | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 1.40       | D100 Regulatory Activities Support     | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.10       | D701 Program Marketing and Outreach    | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |

| Subtotals:               | 2.10    |                                       |                |                          |                       | 0                   | \$0.00                    |                                |
|--------------------------|---------|---------------------------------------|----------------|--------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Justification            | 1:      |                                       |                |                          |                       |                     |                           |                                |
| Org Code: 1              | HSG0516 | 05020000 Location: Atlanta, GA        | Point of Conta | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:    | Function:                             | Reason:        | First FAIR Inventory:    | Year of Cost Comp:    | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.60    | D000 Administrative Support           | С              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 1.40    | D100 Regulatory Activities Support    | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.10    | D701 Program Marketing and Outreach   | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 2.10    |                                       |                |                          |                       | 0                   | <b>\$0.00</b>             |                                |
| Justification            | 1:      |                                       |                |                          |                       |                     |                           |                                |
| Org Code: 1              | HSG0517 | 00000000 Location: Denver, CO         | Point of Conta | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:    | Function:                             | Reason:        | First FAIR<br>Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.00    | D000 Administrative Support           | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.00    | D501 Customer Services                | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 0.00    |                                       |                |                          |                       | 0                   | \$0.00                    |                                |
| Org Code: 1              | HSG0517 | 01000000 Location: Denver, CO         | Point of Conta | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:    | Function:                             | Reason:        | First FAIR Inventory:    | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.00    | B000 Personnel Administrative Support | С              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.10    | B000 Personnel Administrative Support | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.00    | B300 Staffing Reviews                 | C              | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |

|                          | 0.00    | B400 Employee Relations                | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|--------------------------|---------|--|-----------------|-----------------------|--------------------|------------------|---------------------------|--------------------------------|
|                          | 0.00    | B500 Labor Relations and Support       | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.00    | C307 General Accounting                | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.00    | C400 Budget Support                    | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.00    | D000 Administrative Support            | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.00    | D100 Regulatory Activities Support     | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.20    | D100 Regulatory Activities Support     | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.10    | D200 Data Collection and Analysis      | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.10    | D501 Customer Services                 | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.10    | D702 Program Planning and Support      | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.10    | F200 Contracting (Operational)         | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.10    | F300 Contracting (Analysis)            | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.10    | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.10    | U800 Training Development and Support  | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.00    | W999 Other ADP Functions               | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals: Justification | 1.00    |  |                 |                       |                    | 0                | \$0.00                    |                                |
| Org Code: I              | HSG0517 | 01010000 Location: Denver, CO          | Point of Contac | ct: Yuletta M         | Aitchell           |                  | POC Phone:                | (202)708-0826                  |
|                          | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 1.00    | D100 Regulatory Activities Support     | С               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 1.20    | D501 Customer Services                 | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 1.20    | D606 Asset Appraisal and Valuation     | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 1.20    | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          |         |  |                 |                       |                    |                  |                           |                                |

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|                          | 1.20       | D708 Application Receipt/Processing    | С               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|--------------------------|------------|--|-----------------|-----------------------|--------------------|------------------|---------------------------|--------------------------------|
|                          | 1.20       | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:               | 7.00       |  |                 |                       |                    | 0                | \$0.00                    |                                |
| Justification            | 1:         |  |                 |                       |                    |                  |                           |                                |
| Org Code: I              | HSG0517    | 01010100 Location: Little Rock, AR     | Point of Contac | t: Yuletta M          | fitchell           |                  | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.10       | D501 Customer Services                 | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.25       | D606 Asset Appraisal and Valuation     | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.25       | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.25       | D708 Application Receipt/Processing    | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.25       | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals: Justification | 1.10<br>n: |  |                 |                       |                    | 0                | \$0.00                    |                                |
| Org Code: I              | HSG0517    | 01010200 Location: St. Louis, MO       | Point of Contac | ct: Yuletta M         | litchell           |                  | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |                  | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 2.00       | D100 Regulatory Activities Support     | С               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
| •                        | 0.60       | D501 Customer Services                 | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.60       | D606 Asset Appraisal and Valuation     | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.60       | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.60       | D708 Application Receipt/Processing    | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |
|                          | 0.60       | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0                | \$0.00                    | N/A                            |

| Subtotals:<br>Justification | 5.00    |  |                 |                       |                    | 0 | \$0.00                    |                                |
|-----------------------------|---------|--|-----------------|-----------------------|--------------------|---|---------------------------|--------------------------------|
| Org Code: I                 | ISG0517 | 01010300 Location: New Orleans, LA     | Point of Contac | ct: Yuletta M         | litchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.40    | D501 Customer Services                 | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.40    | D606 Asset Appraisal and Valuation     | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.40    | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.40    | D708 Application Receipt/Processing    | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.40    | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:                  | 2.00    |  |                 |                       |                    | 0 | \$0.00                    |                                |
| Justification               | :       |  |                 |                       |                    |   |                           |                                |
| Org Code: I                 | HSG0517 | 01010400 Location: Houston, TX         | Point of Contac | ct: Yuletta M         | litchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 3.00    | D100 Regulatory Activities Support     | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.60    | D501 Customer Services                 | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.60    | D606 Asset Appraisal and Valuation     | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.60    | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.60    | D708 Application Receipt/Processing    | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.60    | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:                  | 6.00    |  |                 |                       |                    | 0 | \$0.00                    |                                |
| Justification               | :       |  |                 |                       |                    |   |                           |                                |

| Org Code: I   | HSG0517   | 01010500 Location: Tulsa, OK   | Point of Contac | ct: Yuletta M  | litchell (   |                       | POC Phone:  | (202)708-0826  |
|---------------|---|--|-----------------|--|--|-----------------------|---|--|
|               | FTE:  | Function:  | Reason:         | First FAIR Inventory:                                    | Year of Cost Comp:                                       |                       | Annual Dollar<br>Savings:   | Date of Comp. Perf. Review:                                |
|               | 3.00  | D100 Regulatory Activities Support   | С               | 1999   | N/A  | 0                     | \$0.00  | N/A  |
|               | 0.60  | D501 Customer Services   | C               | 1999   | N/A  | 0                     | \$0.00  | N/A  |
|               | 0.60  | D606 Asset Appraisal and Valuation   | C               | 1999   | N/A  | 0                     | \$0.00  | N/A  |
|               | 0.60  | D704 Program Monitoring and Evaluation   | C               | 1999   | N/A  | 0                     | \$0.00  | N/A  |
|               | 0.60  | D708 Application Receipt/Processing  | С               | 1999   | N/A  | 0                     | \$0.00  | N/A  |
|               | 0.60  | G901 Housing Administrative Services   | C               | 1999   | N/A  | 0                     | \$0.00  | N/A  |
| Subtotals:    | 6.00  |  |                 |  |  | 0                     | \$0.00  |  |
| Subtotais.    |   |  |                 |  |  |                       |   |  |
| Justification | ı:  |  |                 |  |  |                       |   |  |
| Justification | <del></del>   | 01010600 Location: San Antonio, TX   | Point of Contac | ct: Yuletta M  | fitchell   |                       | POC Phone:  | (202)708-0826  |
| Justification | <del></del>   | 01010600 Location: San Antonio, TX  Function:  |                 | ct: Yuletta M<br>First FAIR<br>Inventory:                |  |                       | Annual Dollar   | (202)708-0826  Date of Comp. Perf. Review:                 |
| Justification | HSG0517   |  |                 | First FAIR   | Year of  |                       | Annual Dollar   | Date of Comp.  |
| Justification | HSG0517   | Function:  | Reason:         | First FAIR<br>Inventory:                                 | Year of<br>Cost Comp:                                    | Savings:              | Annual Dollar<br>Savings:   | Date of Comp.<br>Perf. Review:                             |
| Justification | HSG0517<br>FTE:<br>1.00                                 | Function: D100 Regulatory Activities Support   | Reason:         | First FAIR<br>Inventory:                                 | Year of<br>Cost Comp:                                    | Savings:              | Annual Dollar<br>Savings:<br>\$0.00   | Date of Comp.<br>Perf. Review:                             |
| Justification | HSG0517<br>FTE:<br>1.00<br>0.40                         | Function:  D100 Regulatory Activities Support  D501 Customer Services  | Reason: C C     | First FAIR<br>Inventory:<br>1999<br>1999                 | Year of<br>Cost Comp:<br>N/A<br>N/A                      | Savings:  0 0         | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00                               | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A               |
| Justification | HSG05176  FTE:  1.00  0.40  0.40                        | Function:  D100 Regulatory Activities Support  D501 Customer Services  D606 Asset Appraisal and Valuation  | Reason: C C C   | First FAIR<br>Inventory:<br>1999<br>1999                 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A               | Savings:  0 0 0       | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00                     | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A<br>N/A        |
| Justification | HSG05176  FTE:  1.00  0.40  0.40  0.40                  | Function:  D100 Regulatory Activities Support  D501 Customer Services  D606 Asset Appraisal and Valuation  D704 Program Monitoring and Evaluation                                      | Reason: C C C C | First FAIR<br>Inventory:<br>1999<br>1999<br>1999         | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A<br>N/A        | Savings:  0 0 0 0     | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A<br>N/A<br>N/A |
| Justification | HSG0517<br>FTE:<br>1.00<br>0.40<br>0.40<br>0.40<br>0.40 | Function:  D100 Regulatory Activities Support  D501 Customer Services  D606 Asset Appraisal and Valuation  D704 Program Monitoring and Evaluation  D708 Application Receipt/Processing | Reason: C C C C | First FAIR<br>Inventory:<br>1999<br>1999<br>1999<br>1999 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A | Savings:  0 0 0 0 0 0 | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | Date of Comp. Perf. Review:  N/A  N/A  N/A  N/A  N/A  N/A  |

| Org Code:                   | HSG0517                                  | 01010700 Location: Shreveport, LA  | Point of Contac   | ct: Yuletta M  | litchell   |                       | POC Phone:  | (202)708-0826  |
|-----------------------------|--|--|-------------------|--|--|-----------------------|---|--|
|                             | FTE:                                     | Function:  | Reason:           | First FAIR Inventory:                                    | Year of Cost Comp:                                       |                       | Annual Dollar<br>Savings:   | Date of Comp.<br>Perf. Review:                       |
|                             | 2.00                                     | D100 Regulatory Activities Support   | С                 | 1999   | N/A  | 0                     | \$0.00  | N/A  |
|                             | 0.20                                     | D501 Customer Services   | C                 | 1999   | N/A  | 0                     | \$0.00  | N/A  |
|                             | 0.20                                     | D606 Asset Appraisal and Valuation   | C                 | 1999   | N/A  | 0                     | \$0.00  | Ŋ/A  |
|                             | 0.20                                     | D704 Program Monitoring and Evaluation   | C                 | 1999   | N/A  | 0                     | \$0.00  | N/A  |
|                             | 0.20                                     | D708 Application Receipt/Processing  | C                 | 1999   | N/A  | 0                     | \$0.00  | N/A  |
|                             | 0.20                                     | G901 Housing Administrative Services   | C                 | 1999   | N/A  | 0                     | \$0.00  | N/A  |
|                             | 3.00                                     |  |                   |  |  |                       | \$0.00  |  |
| Subtotals:                  | 5.00                                     |  |                   |  |  |                       |   |  |
| Subtotals:<br>Justification |  |  |                   |  |  |                       |   |  |
| Justification               | n:                                       | 01010800 Location: Lubbock, TX   | Point of Contact  | ct: Yuletta M  | fitchell   |                       | POC Phone:  | (202)708-0826  |
| Justification               | n:                                       | 01010800 Location: Lubbock, TX  Function:  |                   | ct: Yuletta M<br>First FAIR<br>Inventory:                |  | CIV/FTE<br>Savings:   | POC Phone:<br>Annual Dollar<br>Savings:                           | ` ,  |
| Justification               | n:<br>HSG0517                            |  |                   | First FAIR   | Year of  |                       | Annual Dollar   | Date of Comp   |
| Justification               | n:<br>HSG0517<br>FTE:                    | Function:  | Reason:           | First FAIR<br>Inventory:                                 | Year of<br>Cost Comp:                                    | Savings:              | Annual Dollar<br>Savings:   | Date of Comp<br>Perf. Review:                        |
| Justification               | n: HSG0517 FTE: 1.00                     | Function: D100 Regulatory Activities Support   | Reason:           | First FAIR<br>Inventory:                                 | Year of<br>Cost Comp:                                    | Savings:              | Annual Dollar<br>Savings:<br>\$0.00                               | Date of Comp<br>Perf. Review:<br>N/A                 |
| Justification               | n: HSG0517 FTE: 1.00 0.40                | Function: D100 Regulatory Activities Support D501 Customer Services  | Reason:<br>C<br>C | First FAIR<br>Inventory:<br>1999<br>1999                 | Year of<br>Cost Comp:<br>N/A<br>N/A                      | Savings:  0 0         | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00                     | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A         |
| Justification               | n: HSG0517 FTE: 1.00 0.40 0.40           | Function:  D100 Regulatory Activities Support  D501 Customer Services  D606 Asset Appraisal and Valuation  | Reason: C C C     | First FAIR<br>Inventory:<br>1999<br>1999<br>1999         | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A               | Savings:  0 0 0       | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00           | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A<br>N/A  |
| Justification               | n: HSG0517 FTE: 1.00 0.40 0.40 0.40      | Function:  D100 Regulatory Activities Support  D501 Customer Services  D606 Asset Appraisal and Valuation  D704 Program Monitoring and Evaluation                                      | Reason: C C C C   | First FAIR<br>Inventory:<br>1999<br>1999<br>1999         | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A<br>N/A        | Savings:  0 0 0 0     | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | Date of Comp. Perf. Review:  N/A  N/A  N/A  N/A  N/A |
| Justification               | n: HSG0517 FTE: 1.00 0.40 0.40 0.40 0.40 | Function:  D100 Regulatory Activities Support  D501 Customer Services  D606 Asset Appraisal and Valuation  D704 Program Monitoring and Evaluation  D708 Application Receipt/Processing | Reason: C C C C   | First FAIR<br>Inventory:<br>1999<br>1999<br>1999<br>1999 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A | Savings:  0 0 0 0 0 0 | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | N/A<br>N/A<br>N/A<br>N/A                             |

| Org Code:                   | HSG0517              | 01010900 Location: Albuquerque, NM  | Point of Contac | ct: Yuletta M            | fitchell           |                  | POC Phone:                           | (202)708-0826                 |
|-----------------------------|----------------------|---|-----------------|--------------------------|--------------------|------------------|--------------------------------------|-------------------------------|
|                             | FTE:                 | Function:   | Reason:         | First FAIR Inventory:    | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings:            | Date of Comp<br>Perf. Review: |
|                             | 1.00                 | D100 Regulatory Activities Support  | С               | 1999                     | N/A                | 0                | \$0.00                               | N/A                           |
|                             | 0.20                 | D501 Customer Services  | C               | 1999                     | N/A                | 0                | \$0.00                               | N/A                           |
|                             | 0.20                 | D606 Asset Appraisal and Valuation  | С               | 1999                     | N/A                | 0                | \$0.00                               | N/A                           |
|                             | 0.20                 | D704 Program Monitoring and Evaluation  | C               | 1999                     | N/A                | 0                | \$0.00                               | N/A                           |
|                             | 0.20                 | D708 Application Receipt/Processing   | C               | 1999                     | N/A                | 0                | \$0.00                               | N/A                           |
|                             | 0.20                 | G901 Housing Administrative Services  | C               | 1999                     | N/A                | 0                | \$0.00                               | N/A                           |
| Subtotals:<br>Justification | 2.00<br>n:           |   |                 |                          |                    | 0                | \$0.00                               |                               |
| Org Code:                   | HSG0517              | 01011000 Location: Fort Worth, TX   | Point of Contac | ct: Yuletta M            | fitchell           |                  | POC Phone:                           | (202)708-0826                 |
|                             | FTE:                 | Function:   | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings:            | Date of Comp<br>Perf. Review: |
|                             | 1.20                 | D501 Customer Services  | C               | 1999                     | N/A                | 0                | \$0.00                               |                               |
|                             | 1.20                 | 2501 Castomer Services  |                 |                          |                    |                  | Ψ0.00                                | N/A                           |
|                             |                      | D606 Asset Appraisal and Valuation  | C               | 1999                     | N/A                | 0                | \$0.00                               | N/A<br>N/A                    |
|                             | 1.20                 |   | C<br>C          | 1999<br>1999             | N/A<br>N/A         | 0<br>0           | ·                                    |                               |
|                             | 1.20<br>1.20         | D606 Asset Appraisal and Valuation  |                 |                          |                    |                  | \$0.00                               | N/A                           |
|                             |                      | D606 Asset Appraisal and Valuation D704 Program Monitoring and Evaluation   | C               | 1999                     | N/A                | 0                | \$0.00<br>\$0.00                     | N/A<br>N/A                    |
| Subtotals:<br>Justification | 1.20<br>1.20<br>6.00 | <ul><li>D606 Asset Appraisal and Valuation</li><li>D704 Program Monitoring and Evaluation</li><li>D708 Application Receipt/Processing</li></ul> | C<br>C          | 1999<br>1999             | N/A<br>N/A         | 0                | \$0.00<br>\$0.00<br>\$0.00           | N/A<br>N/A<br>N/A             |
| Justification               | 1.20<br>1.20<br>6.00 | <ul><li>D606 Asset Appraisal and Valuation</li><li>D704 Program Monitoring and Evaluation</li><li>D708 Application Receipt/Processing</li></ul> | C<br>C          | 1999<br>1999<br>1999     | N/A<br>N/A<br>N/A  | 0 0 0            | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | N/A<br>N/A<br>N/A             |

|                          | 0.60       | D501 Customer Services                 | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|--------------------------|------------|--|------------------|--------------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                          | 0.60       | D606 Asset Appraisal and Valuation     | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.60       | D704 Program Monitoring and Evaluation | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.60       | D708 Application Receipt/Processing    | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.60       | G901 Housing Administrative Services   | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 3.00<br>n: |  |                  |                          |                    | 0                   | \$0.00                    |                                |
| Org Code: I              | HSG0517    | 01020100 Location: Helena, MT          | Point of Contact | ct: Yuletta M            | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:          | First FAIR Inventory:    | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.80       | D501 Customer Services                 | С                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.80       | D606 Asset Appraisal and Valuation     | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.80       | D704 Program Monitoring and Evaluation | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.80       | D708 Application Receipt/Processing    | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.80       | G901 Housing Administrative Services   | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 4.00       |  |                  |                          |                    | 0                   | \$0.00                    |                                |
| Org Code: I              | HSG0517    | 01020200 Location: Fargo, ND           | Point of Contact | ct: Yuletta M            | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:          | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
| ,                        | 0.20       | D501 Customer Services                 | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.20       | D606 Asset Appraisal and Valuation     | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.20       | D704 Program Monitoring and Evaluation | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.20       | D708 Application Receipt/Processing    | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                          |            |  | Page 91 of 117   |                          |                    |                     |                           |                                |

|                             | 0.20    | G901 Housing Administrative Services   | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|-----------------------------|---------|--|-----------------|--------------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Subtotals:                  | 1.00    |  |                 |                          |                    | 0                   | \$0.00                    |                                |
| Justification               | n:      |  |                 |                          |                    |                     |                           |                                |
| Org Code: 1                 | HSG0517 | 01020300 Location: Omaha, NE           | Point of Contac | ct: Yuletta M            | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.40    | D501 Customer Services                 | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.40    | D606 Asset Appraisal and Valuation     | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.40    | D704 Program Monitoring and Evaluation | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.40    | D708 Application Receipt/Processing    | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.40    | G901 Housing Administrative Services   | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 2.00    |  |                 |                          |                    | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0517 | 01020400 Location: Milwaukee, WI       | Point of Contac | ct: Yuletta M            | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory:    | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 4.00    | D100 Regulatory Activities Support     | С               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00    | D501 Customer Services                 | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00    | D606 Asset Appraisal and Valuation     | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00    | D704 Program Monitoring and Evaluation | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00    | D708 Application Receipt/Processing    | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.00    | G901 Housing Administrative Services   | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |

| Subtotals: Justification | 9.00<br>n: |  |                 |                       |                    | 0 | \$0.00                    |                                |
|--------------------------|------------|--|-----------------|-----------------------|--------------------|---|---------------------------|--------------------------------|
| Org Code:                | HSG0517    | 01020500 Location: Sioux Falls, SD     | Point of Contac | t: Yuletta M          | litchell           |   | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 2.00       | D100 Regulatory Activities Support     | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.20       | D501 Customer Services                 | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.20       | D606 Asset Appraisal and Valuation     | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.20       | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.20       | D708 Application Receipt/Processing    | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.20       | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:               | 3.00       |  |                 |                       |                    | 0 | \$0.00                    |                                |
| Justification            | n:         |  |                 |                       |                    |   |                           |                                |
| Org Code:                | HSG0517    | 01020600 Location: Kansas City, KS     | Point of Contac | t: Yuletta M          | fitchell           |   | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 1.00       | D100 Regulatory Activities Support     | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.60       | D501 Customer Services                 | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.60       | D606 Asset Appraisal and Valuation     | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.60       | D704 Program Monitoring and Evaluation | С               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.60       | D708 Application Receipt/Processing    | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                          | 0.60       | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |

| Subtotals:                  | 4.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
|-----------------------------|---------|--|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Justification               | 1;      |  |                 |                       |                    |                     |                           |                                |
| Org Code: I                 | HSG0517 | 01020700 Location: Salt Lake City, UT  | Point of Contac | t: Yuletta M          | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 3.00    | D100 Regulatory Activities Support     | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.40    | D501 Customer Services                 | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.40    | D606 Asset Appraisal and Valuation     | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.40    | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.40    | D708 Application Receipt/Processing    | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.40    | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:                  | 5.00    |  |                 |                       |                    | 0                   | <b>\$0.00</b>             |                                |
| Justification               | ı:      |  |                 |                       |                    |                     |                           |                                |
| Org Code: I                 | HSG0517 | 01020800 Location: Casper, WY          | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.20    | D501 Customer Services                 | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.20    | D606 Asset Appraisal and Valuation     | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.20    | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.20    | D708 Application Receipt/Processing    | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.20    | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |

|                             | HSG0517                                  | 01020900 Location: Minneapolis, MN  | Point of Contac | t: Yuletta M                         | litchell                 |                       | POC Phone:                                     | (202)708-0826                          |
|-----------------------------|--|---|-----------------|--------------------------------------|--------------------------|-----------------------|--|--|
|                             | FTE:                                     | Function:   | Reason:         | First FAIR Inventory:                | Year of Cost Comp:       |                       | Annual Dollar<br>Savings:                      | Date of Comp<br>Perf. Review:          |
|                             | 1.00                                     | D100 Regulatory Activities Support  | С               | 1999                                 | N/A                      | 0                     | \$0.00   | N/A                                    |
|                             | 0.60                                     | D501 Customer Services  | C               | 1999                                 | N/A                      | 0                     | \$0.00   | N/A                                    |
|                             | 0.60                                     | D606 Asset Appraisal and Valuation  | С               | 1999                                 | N/A                      | 0                     | \$0.00   | N/A                                    |
|                             | 0.60                                     | D704 Program Monitoring and Evaluation  | С               | 1999                                 | N/A                      | 0                     | \$0.00   | N/A                                    |
|                             | 0.60                                     | D708 Application Receipt/Processing   | C               | 1999                                 | N/A                      | 0                     | \$0.00   | N/A                                    |
|                             | 0.60                                     | G901 Housing Administrative Services  | С               | 1999                                 | N/A                      | 0                     | \$0.00   | N/A                                    |
| Subtotals:<br>Justification | 4.00<br>n:                               |   |                 |                                      |                          | 0                     | \$0.00   |  |
| Org Code:                   | HSG0517                                  | 01021000 Location: Des Moines, IA   | Point of Contac | t: Yuletta M                         | litchell                 |                       | POC Phone:                                     | (202)708-0826                          |
|                             | FTE:                                     |   |                 | First FAIR                           | Year of                  | CIV/FTE               | Annual Dollar                                  | Data of Comm                           |
|                             |  | Function:   | Reason:         | Inventory:                           | Cost Comp:               |                       | Savings:                                       | Perf. Review:                          |
|                             | 0.20                                     | Function:  D501 Customer Services   | Reason:         |                                      |                          |                       |  |  |
|                             |  |   |                 | Inventory:                           | Cost Comp:               | Savings:              | Savings:                                       | Perf. Review:                          |
|                             | 0.20                                     | D501 Customer Services  | С               | Inventory: 1999                      | Cost Comp:               | Savings:              | Savings:<br>\$0.00                             | Perf. Review:                          |
|                             | 0.20<br>0.20                             | D501 Customer Services D606 Asset Appraisal and Valuation   | C<br>C          | 1999<br>1999                         | Cost Comp:<br>N/A<br>N/A | Savings:  0 0         | \$0.00<br>\$0.00                               | Perf. Review:  N/A  N/A                |
|                             | 0.20<br>0.20<br>0.20                     | D501 Customer Services  D606 Asset Appraisal and Valuation  D704 Program Monitoring and Evaluation                                      | C<br>C<br>C     | 1999<br>1999<br>1999                 | N/A<br>N/A<br>N/A        | Savings:  0 0 0       | \$0.00<br>\$0.00<br>\$0.00                     | Perf. Review:  N/A  N/A  N/A           |
|                             | 0.20<br>0.20<br>0.20<br>0.20<br>0.20<br> | D501 Customer Services  D606 Asset Appraisal and Valuation  D704 Program Monitoring and Evaluation  D708 Application Receipt/Processing | C<br>C<br>C     | 1999<br>1999<br>1999<br>1999         | N/A N/A N/A N/A          | Savings:  0 0 0 0 0   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00           | Perf. Review:  N/A  N/A  N/A  N/A  N/A |
| Subtotals: Justification    | 0.20<br>0.20<br>0.20<br>0.20<br>0.20<br> | D501 Customer Services  D606 Asset Appraisal and Valuation  D704 Program Monitoring and Evaluation  D708 Application Receipt/Processing | C<br>C<br>C     | 1999<br>1999<br>1999<br>1999<br>1999 | N/A N/A N/A N/A N/A N/A  | 0<br>0<br>0<br>0<br>0 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | N/A<br>N/A<br>N/A<br>N/A               |

|                          | 1.00       | D501 Customer Services                 | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|--------------------------|------------|--|-----------------|-----------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Subtotals:               | 1.00       |  |                 |                       |                       | 0                   | \$0.00                    |                                |
| Justification            | n:         |  |                 |                       |                       |                     |                           |                                |
| Org Code:                | HSG0517    | 02020000 Location: Houston, TX         | Point of Contac | t: Yuletta M          | <b>fitchell</b>       |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 1.00       | D501 Customer Services                 | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 1.00<br>n: |  |                 |                       |                       | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0517    | 03000000 Location: Denver, CO          | Point of Contac | t: Yuletta M          | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of<br>Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 1.00       | D000 Administrative Support            | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.40       | D100 Regulatory Activities Support     | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.20       | D702 Program Planning and Support      | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.00       | D702 Program Planning and Support      | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.10       | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                          | 0.30       | W999 Other ADP Functions               | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 2.00<br>n: |  |                 |                       |                       | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0517    | 03010000 Location: Denver, CO          | Point of Contac | t: Yuletta M          | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp:    |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |

|               | 0.90     | <b>D</b> 000 | Administrative Support            | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|---------------|----------|--------------|-----------------------------------|-----------------|--------------------------|--------------------|---------------------|---------------------------|--------------------------------|
|               | 1.10     | D100         | Regulatory Activities Support     | C               | 1999                     | N/A                | . 0                 | \$0.00                    | N/A                            |
|               | 2.10     | D606         | Asset Appraisal and Valuation     | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.60     | D702         | Program Planning and Support      | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.70     | D704         | Program Monitoring and Evaluation | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.20     | D708         | Application Receipt/Processing    | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 0.30     | D709         | Mortgage Underwriting             | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 3.10     | <b>G</b> 901 | Housing Administrative Services   | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 9.00     |              |                                   |                 |                          |                    | 0                   | \$0.00                    |                                |
| Justification | 1:       |              |                                   |                 |                          |                    |                     |                           |                                |
| Org Code: 1   | HSG05170 | 03020000     | Denver, CO                        | Point of Contac | ct: Yuletta M            | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:     |              | Function:                         | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 1.00     | D000         | Administrative Support            | С               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 1.75     | D606         | Asset Appraisal and Valuation     | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 1.75     | D704         | Program Monitoring and Evaluation | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 1.75     | D708         | Application Receipt/Processing    | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 6.00     | D709         | Mortgage Underwriting             | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|               | 1.75     | <b>G</b> 901 | Housing Administrative Services   | C               | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 14.00    |              |                                   |                 |                          |                    | 0                   | \$0.00                    |                                |
| Justification | 1:       |              |                                   |                 |                          |                    |                     |                           |                                |
|               |          |              |                                   |                 |                          |                    |                     |                           |                                |
| Org Code: 1   | HSG05170 | 03030000     | D Location: Denver, CO            | Point of Contac | ct: Yuletta M            | litchell           |                     | POC Phone:                | (202)708-0826                  |

| Subtotals:                 | 0.10         | G901 Housing Administrative Services                            | C               | 1777                  | IN/A               | $-\frac{0}{0}$   | \$0.00                 | IV/A                          |
|----------------------------|--------------|---|-----------------|-----------------------|--------------------|------------------|------------------------|-------------------------------|
|                            | 4.65         | D709 Mortgage Underwriting                                      | C<br>C          | 1999<br>1999          | N/A<br>N/A         | 0                | \$0.00<br>\$0.00       | N/A<br>N/A                    |
|                            | 6.00         | D708 Application Receipt/Processing                             | C               | 1999                  | N/A                | 0                | \$0.00                 | N/A                           |
|                            | 1.25         | D704 Program Monitoring and Evaluation                          | C               | 1999                  | N/A                | 0                | \$0.00                 | N/A                           |
|                            | 0.05         | D702 Program Planning and Support                               | C               | 1999                  | N/A                | 0                | \$0.00                 | N/A                           |
|                            | 0.35         | D606 Asset Appraisal and Valuation                              | C               | 1999                  | N/A                | 0                | \$0.00                 | N/A                           |
|                            | 2.00         | D000 Administrative Support                                     | С               | 1999                  | N/A                | 0                | \$0.00                 | N/A                           |
|                            | FTE:         | Function:   | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar Savings: | Date of Comp<br>Perf. Review: |
| Org Code:                  | HSG0517      | 03040000 Location: Denver, CO                                   | Point of Contac | ct: Yuletta M         | litchell           |                  | POC Phone:             | (202)708-0826                 |
| Suototais.<br>Justificatio |              |   |                 |                       |                    | V                | <b>\$</b> 0.00         |                               |
| Subtotals:                 | 13.40        | G701 Housing Administrative Services                            | C               | 1777                  | 14/11              |                  | \$0.00<br>\$0.00       | 10/21                         |
|                            | 4.65<br>0.10 | D709 Mortgage Underwriting G901 Housing Administrative Services | C<br>C          | 1999<br>1999          | N/A<br>N/A         | 0                | \$0.00<br>\$0.00       | N/A<br>N/A                    |
|                            | 7.00         | D708 Application Receipt/Processing                             | C               | 1999                  | N/A                | 0                | \$0.00                 | N/A                           |
|                            | 1.25         | D704 Program Monitoring and Evaluation                          | С               | 1999                  | N/A                | 0                | \$0.00                 | N/A                           |
|                            | 0.05         | D702 Program Planning and Support                               | С               | 1999                  | N/A                | 0                | \$0.00                 | N/A                           |
|                            | 0.35         | D606 Asset Appraisal and Valuation                              | С               | 1999                  | N/A                | 0                | \$0.00                 | N/A                           |

|                             | 0.35        | G901 Housing Administrative Services   | С                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|-----------------------------|-------------|--|------------------|-----------------------|--------------------|---|---------------------------|--------------------------------|
|                             | 0.35        | G901 Housing Administrative Services   | C                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:                  | 1.70        |  |                  |                       |                    | 0 | \$0.00                    |                                |
| Justification               | :           |  |                  |                       |                    |   |                           |                                |
| Org Code: H                 | ISG0517     | 04010000 Location: Denver, CO          | Point of Contac  | t: Yuletta M          | litchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:        | Function:                              | Reason:          | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00        | D000 Administrative Support            | С                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 1.60        | D200 Data Collection and Analysis      | C                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.45        | D200 Data Collection and Analysis      | C                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 2.15        | D704 Program Monitoring and Evaluation | С                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
|                             | 0.40        | W999 Other ADP Functions               | C                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:                  | 5.60        |  |                  |                       |                    | 0 | \$0.00                    |                                |
| Justification               | •           |  |                  |                       |                    |   |                           |                                |
| Org Code: I                 | ISG0517     | 04010100 Location: Kansas City, KS     | Point of Contac  | ct: Yuletta M         | litchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:        | Function:                              | Reason:          | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00        | D704 Program Monitoring and Evaluation | С                | 1999                  | N/A                | 0 | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | <b>2.00</b> |  |                  |                       |                    | 0 | \$0.00                    |                                |
|                             |             | 04010200 Location: Little Rock, AR     | Point of Contact | ct: Yuletta M         | litchell           |   | POC Phone:                | (202)708-0826                  |
|                             | FTE:        | Function:                              | Reason:          | First FAIR Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |

|                             | 1.00    | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|-----------------------------|---------|--|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Subtotals:                  | 1.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification               | ı:      |  | 4               |                       |                    |                     |                           |                                |
| Org Code: I                 | HSG0517 | 04010300 Location: Minneapolis, MN     | Point of Contac | ct: Yuletta M         | <b>fitchell</b>    |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00    | D704 Program Monitoring and Evaluation | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 2.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG0517 | 04010400 Location: New Orleans, LA     | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
| -                           | 1.00    | D704 Program Monitoring and Evaluation | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG0517 | 04010500 Location: Fargo, ND           | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|                             | 1.00    | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:                  | 1.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification               | ı:      |  |                 |                       |                    |                     |                           |                                |

| Org Code:                   | HSG0517    | 04010600 Location: Salt Lake City, UT  | Point of Contact | ct: Yuletta M         | 1itchell              |                     | POC Phone:                | (202)708-0826                  |
|-----------------------------|------------|--|------------------|-----------------------|-----------------------|---------------------|---------------------------|--------------------------------|
|                             | FTE:       | Function:                              | Reason:          | First FAIR Inventory: | Year of<br>Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 3.00       | D704 Program Monitoring and Evaluation | С                | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 3.00<br>n: |  |                  |                       |                       | 0                   | \$0.00                    |                                |
| Org Code:                   | HSG0517    | 04010700 Location: Shreveport, LA      | Point of Contac  | ct: Yuletta M         | 1itchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                              | Reason:          | First FAIR Inventory: | Year of<br>Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00       | D704 Program Monitoring and Evaluation | C                | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 2.00<br>n: |  |                  |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0517    | 04010800 Location: Tulsa, OK           | Point of Contact | ct: Yuletta M         | /litchell             |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                              | Reason:          | First FAIR Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | D708 Application Receipt/Processing    | С                | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00<br>n: |  |                  |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: 1                 | HSG0517    | 04020000 Location: Denver, CO          | Point of Contact | ct: Yuletta N         | /litchell             |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                              | Reason:          | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | D000 Administrative Support            | С                | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 3.30       | D200 Data Collection and Analysis      | C                | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |

|                             | 0.90    | D704 Program Monitoring and Evaluation | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|-----------------------------|---------|--|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                             | 0.30    | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.30    | W999 Other ADP Functions               | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:                  | 5.80    | · ·                                    |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification               | 1.      |  |                 |                       |                    |                     |                           |                                |
| Org Code: I                 | HSG0517 | 04020100 Location: Des Moines, IA      | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00    | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: H                 | ISG0517 | 04020200 Location: Fort Worth, TX      | Point of Contac | ct: Yuletta M         | fitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 3.00    | D704 Program Monitoring and Evaluation | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 3.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: F                 | HSG0517 | 04020300 Location: Houston, TX         | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 3.00    | D704 Program Monitoring and Evaluation | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 3.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |

| Org Code:     | HSG0517 | 04020400 Location: Lubbock, TX         | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|---------------|---------|--|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|               | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp. Perf. Review:    |
|               | 1.00    | D704 Program Monitoring and Evaluation | . C             | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 1.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification | n:      |  |                 |                       |                    |                     |                           |                                |
| Org Code:     | HSG0517 | 04020500 Location: San Antonio, TX     | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               | 3.00    | D704 Program Monitoring and Evaluation | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 3.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification | n:      |  |                 |                       |                    |                     |                           |                                |
| Org Code:     | HSG0517 | 04020600 Location: St. Louis, MO       | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp. Perf. Review:    |
|               | 2.00    | D704 Program Monitoring and Evaluation | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:    | 2.00    |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Justification | n:      |  |                 |                       |                    |                     |                           |                                |
| Org Code:     | HSG0517 | 05000000 Location: Denver, CO          | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|               | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|               |         |  |                 |                       |                    |                     |                           |                                |
|               | 1.00    | D000 Administrative Support            | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

|                             | 0.15       | D704 Program Monitoring and Evaluation         | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|-----------------------------|------------|--|----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Subtotals:                  | 1.30       |  |                |                       |                    | 0                   | \$0.00                    |                                |
| Justification               | 1:         |  |                |                       | _                  |                     |                           |                                |
| Org Code: I                 | HSG0517    | 05010000 Location: Denver, CO Po               | oint of Contac | t: Yuletta M          | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                                      | Reason:        | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.50       | D000 Administrative Support                    | С              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.30       | D701 Program Marketing and Outreach            | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.15       | D702 Program Planning and Support              | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.15       | D704 Program Monitoring and Evaluation         | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 4.20       | T603 Real Property Acquisition Support Service | s C            | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:                  | 6.30       |  |                |                       |                    | 0                   | \$0.00                    |                                |
| Justification               | <b>1</b> : |  |                |                       |                    |                     |                           |                                |
| Org Code: I                 | HSG0517    | 05020000 Location: Denver, CO Pe               | oint of Contac | t: Yuletta M          | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                                      | Reason:        | First FAIR Inventory: | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 3.20       | D701 Program Marketing and Outreach            | С              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.15       | D702 Program Planning and Support              | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.15       | D704 Program Monitoring and Evaluation         | C              | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 3.80       | T603 Real Property Acquisition Support Service | s C            | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 7.30       |  |                |                       |                    | 0                   | \$0.00                    |                                |

| Org Code:                | HSG0517     | 06000000 Location: Oklahoma City, OK Poi        | int of Contac | ct: Yuletta M            | fitchell              |   | POC Phone:                | (202)708-0826                  |
|--------------------------|-------------|---|---------------|--------------------------|-----------------------|---|---------------------------|--------------------------------|
|                          | FTE:        | Function:                                       | Reason:       | First FAIR Inventory:    | Year of Cost Comp:    |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 1.00        | D000 Administrative Support                     | С             | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 2.00        | D100 Regulatory Activities Support              | C             | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.25        | D702 Program Planning and Support               | C             | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.25        | D704 Program Monitoring and Evaluation          | C             | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.50        | T603 Real Property Acquisition Support Services | C             | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals:               | 4.00        |   |               |                          |                       | 0 | \$0.00                    |                                |
| Justification            | n:          |   |               |                          |                       |   |                           |                                |
| Org Code:                | HSG0517     | 06010000 Location: Oklahoma City, OK Poi        | int of Contac | ct: Yuletta M            | fitchell              |   | POC Phone:                | (202)708-0826                  |
|                          | FTE:        | Function:                                       | Reason:       | First FAIR Inventory:    | Year of Cost Comp:    |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 1.00        | D000 Administrative Support                     | С             | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.10        | D100 Regulatory Activities Support              | C             | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 0.40        | D702 Program Planning and Support               | C             | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 1.00        | D704 Program Monitoring and Evaluation          | C             | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 7.80        | G901 Housing Administrative Services            | C             | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
|                          | 1.00        | T603 Real Property Acquisition Support Services | C             | 1999                     | N/A                   | 0 | \$0.00                    | N/A                            |
| Subtotals: Justification | 11.30<br>n: |   |               |                          |                       | 0 | \$0.00                    |                                |
|                          |             | 06020000 Location: Oklahoma City, OK Poi        | int of Contac | ct: Yuletta M            | fitchell              |   | POC Phone:                | (202)708-0826                  |
|                          | FTE:        | Function:                                       | Reason:       | First FAIR<br>Inventory: | Year of<br>Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |

|                             | 1.00       | D000 Administrative Support                 | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|-----------------------------|------------|---|-----------------|--------------------------|-----------------------|---------------------|---------------------------|-------------------------------|
|                             | 0.10       | D100 Regulatory Activities Support          | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|                             | 0.20       | D702 Program Planning and Support           | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|                             | 0.40       | D704 Program Monitoring and Evaluation      | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|                             | 3.20       | G901 Housing Administrative Services        | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|                             | 0.40       | T603 Real Property Acquisition Support Serv | rices C         | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
| Subtotals:<br>Justification | 5.30<br>n: |   |                 |                          |                       | 0                   | \$0.00                    |                               |
| Org Code: 1                 | HSG0517    | 06030000 Location: Oklahoma City, OK        | Point of Cont   | tact: Yuletta N          | 1itchell              |                     | POC Phone:                | (202)708-0826                 |
|                             | FTE:       | Function:                                   | Reason          | First FAIR n: Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|                             | 2.00       | D000 Administrative Support                 | С               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|                             | 0.10       | D100 Regulatory Activities Support          | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|                             | 0.60       | D702 Program Planning and Support           | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|                             | 0.80       | D704 Program Monitoring and Evaluation      | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|                             | 4.00       | G901 Housing Administrative Services        | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|                             | 0.80       | T603 Real Property Acquisition Support Serv | rices C         | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
| Subtotals:<br>ustification  | 8.30<br>n: |   |                 |                          |                       | 0                   | \$0.00                    |                               |
| Org Code: 1                 | HSG0517    | 06040000 Location: Tulsa, OK                | Point of Cont   | tact: Yuletta N          | Aitchell              |                     | POC Phone:                | (202)708-0826                 |
|                             | FTE:       | Function:                                   | Reason          | First FAIR n: Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: |                           | Date of Comp<br>Perf. Review: |
|                             | 1.00       | D000 Administrative Support                 | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|                             | 6.00       | D100 Regulatory Activities Support          | C               | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                           |
|                             |            |   | Page 106 of 117 | •                        |                       |                     |                           |                               |

|                             | 1.75    | D702 Program Planning and Support              | C               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
|-----------------------------|---------|--|-----------------|--------------------------|--------------------|---|---------------------------|-------------------------------|
|                             | 1.75    | D704 Program Monitoring and Evaluation         | C               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
|                             | 1.75    | G901 Housing Administrative Services           | C               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
|                             | 1.75    | T603 Real Property Acquisition Support Service | ces C           | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
| Subtotals:<br>Justification | 14.00   |  |                 |                          |                    | 0 | \$0.00                    |                               |
| Org Code: H                 | ISG0517 | 07010000 Location: San Antonio, TX             | Point of Contac | t: Yuletta M             | litchell           |   | POC Phone:                | (202)708-0826                 |
|                             | FTE:    | Function:                                      | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|                             | 6.00    | D000 Administrative Support                    | С               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
| Subtotals:                  | 6.00    |  |                 |                          |                    | 0 | \$0.00                    |                               |
| Justification               | :       |  |                 |                          |                    |   |                           |                               |
| Org Code: H                 | ISG0517 | 07020000 Location: Lubbock, TX                 | Point of Contac | t: Yuletta M             | litchell           |   | POC Phone:                | (202)708-0826                 |
|                             | FTE:    | Function:                                      | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|                             | 2.00    | D000 Administrative Support                    | C               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
|                             | 4.00    | D501 Customer Services                         | C               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
| Subtotals:<br>Justification | 6.00    |  |                 |                          |                    | 0 | \$0.00                    |                               |
| Org Code: H                 | ISG0517 | 07030000 Location: Salt Lake City, UT          | Point of Contac | t: Yuletta M             | litchell           |   | POC Phone:                | (202)708-0826                 |
|                             | FTE:    | Function:                                      | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp: |   | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|                             | 4.00    | D501 Customer Services                         | С               | 1999                     | N/A                | 0 | \$0.00                    | N/A                           |
|                             |         |  |                 |                          |                    |   |                           |                               |

| Subtotals:                  | 4.00      |                                      |                  |                          |                       | 0                   | <b>\$</b> 0.00            |                                |
|-----------------------------|-----------|--------------------------------------|------------------|--------------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Justification               | :         |                                      |                  |                          |                       |                     |                           |                                |
| Org Code: H                 | ISG0518   | 00000000 Location: Santa Ana, CA     | Point of Conta   | ct: Yuletta M            | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:      | Function:                            | Reason:          | First FAIR Inventory:    | Year of Cost Comp:    | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00      | D100 Regulatory Activities Support   | Ç                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification    | 2.00<br>: |                                      |                  |                          |                       | 0                   | \$0.00                    |                                |
| Org Code: H                 | ISG0518   | 01010000 Location: Seattle, WA       | Point of Contact | ct: Yuletta M            | fitchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:      | Function:                            | Reason:          | First FAIR<br>Inventory: | Year of Cost Comp:    | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00      | D000 Administrative Support          | С                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00      |                                      |                  |                          |                       | 0                   | \$0.00                    |                                |
| Org Code: H                 | ISG0518   | 01030300 Location: San Francisco, CA | Point of Contact | ct: Yuletta M            | fitchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:      | Function:                            | Reason:          | First FAIR Inventory:    | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00      | D100 Regulatory Activities Support   | С                | 1999                     | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00      |                                      |                  |                          |                       | 0                   | \$0.00                    |                                |
| Org Code: H                 | ISG0518   | 02020000 Location: Santa Ana, CA     | Point of Contact | ct: Yuletta M            | 1itchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:      | Function:                            | Reason:          | First FAIR<br>Inventory: |                       | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |

|                             | 1.00       | D100 Regulatory Activities Support     | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|-----------------------------|------------|--|-----------------|--------------------------|--------------------|------------------|---------------------------|--------------------------------|
|                             | 2.00       | D704 Program Monitoring and Evaluation | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 6.00       | D709 Mortgage Underwriting             | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 2.00       | G901 Housing Administrative Services   | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:                  | 11.00      |  |                 |                          |                    | 0                | \$0.00                    |                                |
| Justification               | 1:         |  |                 |                          |                    |                  |                           |                                |
| Org Code: I                 | HSG0518    | 02030000 Location: Santa Ana, CA       | Point of Contac | ct: Yuletta M            | litchell           |                  | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                              | Reason:         | First FAIR Inventory:    | Year of Cost Comp: |                  | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | D100 Regulatory Activities Support     | С               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 0.50       | D606 Asset Appraisal and Valuation     | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 0.50       | D702 Program Planning and Support      | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 3.00       | D704 Program Monitoring and Evaluation | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 1.00       | D709 Mortgage Underwriting             | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 3.00       | G901 Housing Administrative Services   | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 9.00<br>n: |  |                 |                          |                    | 0                | \$0.00                    |                                |
| Org Code: I                 | HSG0518    | 03000000 Location: Santa Ana, CA       | Point of Contac | ct: Yuletta M            | fitchell           |                  | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                              | Reason:         | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 1.00       | D100 Regulatory Activities Support     | С               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 1.00       | D702 Program Planning and Support      | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 1.00       | D704 Program Monitoring and Evaluation | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             | 2.00       | G901 Housing Administrative Services   | C               | 1999                     | N/A                | 0                | \$0.00                    | N/A                            |
|                             |            |  | Page 109 of 117 |                          |                    |                  |                           |                                |

| Subtotals: Justification | 5.00<br>n: |   |                  |                          |                    | 0                   | \$0.00                    |   |
|--------------------------|------------|---|------------------|--------------------------|--------------------|---------------------|---------------------------|---|
| Org Code: 1              | HSG0518    | 03010000 Location: Santa Ana, CA              | Point of Contact | ct: Yuletta M            | litchell           |                     | POC Phone:                | (202)708-0826                                   |
|                          | FTE:       | Function:                                     | Reason:          | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review:                  |
|                          | 1.00       | D702 Program Planning and Support             | С                | 1999                     | N/A                | 0                   | \$0.00                    | N/A   |
|                          | 1.00       | D704 Program Monitoring and Evaluation        | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A   |
|                          | 1.00       | G901 Housing Administrative Services          | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A   |
|                          | 0.00       | T600 Real Property Management                 | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A   |
| Subtotals:               | 3.00       |   |                  |                          |                    | 0                   | \$0.00                    |   |
| Justification            |            | 02010100 Leasting, Lea Angeles CA             | Point of Contact | ot. Vulette N            | Gitaball           |                     | DOC Phone:                | (202)700 0026                                   |
| Org Code: 1              | FTE:       | 03010100 Location: Los Angeles, CA  Function: |                  | First FAIR Inventory:    |                    | CIV/FTE<br>Savings: |                           | (202)708-0826<br>Date of Comp.<br>Perf. Review: |
|                          | 0.50       | D704 Program Monitoring and Evaluation        | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A   |
|                          | 0.25       | G901 Housing Administrative Services          | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A   |
|                          | 0.25       | T600 Real Property Management                 | C                | 1999                     | N/A                | 0                   | \$0.00                    | N/A   |
| Subtotals:               | 1.00       |   |                  |                          |                    | 0                   | \$0.00                    |   |
| Justification            | ı:         |   |                  |                          |                    |                     |                           |   |
| Org Code: I              | HSG0518    | 03010200 Location: Phoenix, AZ                | Point of Contact | ct: Yuletta M            | 1itchell           |                     | POC Phone:                | (202)708-0826                                   |
|                          |            |   |                  | First FAIR               | Year of            | CIV/FTE             | Annual Dollar             | Date of Comp.                                   |

C

1999

FTE:

0.50

Function:

D704 Program Monitoring and Evaluation

Reason: Inventory: Cost Comp: Savings: Savings:

N/A

Perf. Review:

N/A

\$0.00

|                          | 0.25                       | G901 Housing Administrative Services   | С                             | 1999   | N/A  | 0                         | \$0.00  | N/A   |
|--------------------------|----------------------------|--|-------------------------------|--|--|---------------------------|---|---|
|                          | 0.25                       | T600 Real Property Management  | C                             | 1999   | N/A  | 0                         | \$0.00  | N/A   |
| Subtotals:               | 1.00                       |  |                               |  |  | 0                         | \$0.00  |   |
| Justification            | n:                         |  |                               |  | ·  |                           |   |   |
| Org Code:                | HSG0518                    | 03010300 Location: Seattle, WA   | Point of Contac               | ct: Yuletta M                                    | litchell                                   |                           | POC Phone:  | (202)708-0826                                       |
|                          | FTE:                       | Function:  | Reason:                       | First FAIR Inventory:                            | Year of Cost Comp:                         | CIV/FTE<br>Savings:       | Annual Dollar<br>Savings:   | Date of Comp.<br>Perf. Review:                      |
|                          | 0.50                       | D704 Program Monitoring and Evaluation   | С                             | 1999   | N/A  | 0                         | \$0.00  | N/A   |
|                          | 0.25                       | G901 Housing Administrative Services   | C                             | 1999   | N/A  | 0                         | \$0.00  | N/A   |
| Subtotals:               | 0.75                       |  |                               |  |  |                           | \$0.00  |   |
| Justification            | n:                         |  |                               |  |  |                           |   |   |
|                          |                            | <del></del>  |                               |  |  |                           |   |   |
| Org Code: 1              | HSG0518                    | 03010400 Location: Sacramento, CA  | Point of Contac               | ct: Yuletta M                                    | fitchell                                   |                           | POC Phone:  | (202)708-0826                                       |
| Org Code: 1              | HSG0518<br>FTE:            | 03010400 Location: Sacramento, CA  Function:   | Point of Contact              | First FAIR                                       |  | CIV/FTE<br>Savings:       | POC Phone:<br>Annual Dollar<br>Savings:                           | (202)708-0826<br>Date of Comp.<br>Perf. Review:     |
| Org Code:                |                            | ·  |                               | First FAIR                                       | Year of                                    |                           | Annual Dollar   | Date of Comp.                                       |
| Org Code: 1              | FTE:                       | Function:  | Reason:                       | First FAIR<br>Inventory:                         | Year of<br>Cost Comp:                      | Savings:                  | Annual Dollar<br>Savings:   | Date of Comp.<br>Perf. Review:                      |
| Org Code: 1              | FTE:                       | Function:  D704 Program Monitoring and Evaluation  | Reason:                       | First FAIR<br>Inventory:                         | Year of<br>Cost Comp:                      | Savings:                  | Annual Dollar<br>Savings:<br>\$0.00                               | Date of Comp.<br>Perf. Review:                      |
| Org Code: 1              | FTE:<br>1.00<br>0.50       | Function:  D704 Program Monitoring and Evaluation G901 Housing Administrative Services                               | Reason:<br>C<br>C             | First FAIR<br>Inventory:<br>1999<br>1999         | Year of<br>Cost Comp:<br>N/A<br>N/A        | Savings:  0 0             | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00                     | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A        |
|                          | FTE:  1.00 0.50 0.50  2.00 | Function:  D704 Program Monitoring and Evaluation G901 Housing Administrative Services                               | Reason:<br>C<br>C             | First FAIR<br>Inventory:<br>1999<br>1999         | Year of<br>Cost Comp:<br>N/A<br>N/A        | Savings:  0 0 0           | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00                     | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A        |
| Subtotals: Justification | FTE:  1.00 0.50 0.50  2.00 | Function:  D704 Program Monitoring and Evaluation G901 Housing Administrative Services                               | Reason:<br>C<br>C             | First FAIR<br>Inventory:<br>1999<br>1999<br>1999 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A | Savings:  0 0 0           | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00                     | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A        |
| Subtotals: Justification | FTE:  1.00 0.50 0.50  2.00 | Function:  D704 Program Monitoring and Evaluation G901 Housing Administrative Services T600 Real Property Management | Reason: C C C Point of Contac | First FAIR<br>Inventory:<br>1999<br>1999<br>1999 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A | Savings:  0 0 0 0 CIV/FTE | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A<br>N/A |

|                          | 0.50        | G901 Housing Administrative Services   | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|--------------------------|-------------|--|------------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
|                          | 0.50        | T600 Real Property Management          | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:               | 2.00        |  |                  |                       |                    | 0                   | \$0.00                    |                                |
| Justification            | n:          | •                                      |                  |                       |                    |                     |                           |                                |
| Org Code:                | HSG0518     | 03020000 Location: Santa Ana, CA       | Point of Contact | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:        | Function:                              | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 2.00        | D702 Program Planning and Support      | C                | 1999                  | N/A                | 0                   | <b>\$0</b> .00            | N/A                            |
|                          | 2.00        | D702 Program Planning and Support      | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 2.00        | D704 Program Monitoring and Evaluation | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 2.00        | D704 Program Monitoring and Evaluation | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.50        | G901 Housing Administrative Services   | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.50        | G901 Housing Administrative Services   | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.50        | T600 Real Property Management          | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.50        | T600 Real Property Management          | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification | 10.00<br>n: |  |                  |                       |                    | 0                   | \$0.00                    |                                |
| Org Code:                | HSG0518     | 03020100 Location: Boise, ID           | Point of Conta   | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                          | FTE:        | Function:                              | Reason:          | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                          | 0.66        | D704 Program Monitoring and Evaluation | С                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.17        | G901 Housing Administrative Services   | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                          | 0.17        | T600 Real Property Management          | C                | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

| Subtotals:                  | 1.00    |  |                 |                       |                       | 0                   | \$0.00                    |                                |
|-----------------------------|---------|--|-----------------|-----------------------|-----------------------|---------------------|---------------------------|--------------------------------|
| Justification               | :       | <u> </u>                               |                 |                       |                       |                     |                           |                                |
| Org Code: F                 | ISG0518 | 03020200 Location: Fresno, CA          | Point of Contac | ct: Yuletta M         | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE Savings:    | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.66    | D704 Program Monitoring and Evaluation | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.17    | G901 Housing Administrative Services   | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.17    | T600 Real Property Management          | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00    |  |                 |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: H                 | ISG0518 | 03020300 Location: Tucson, AZ          | Point of Contac | ct: Yuletta M         | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp:    | CIV/FTE Savings:    |                           | Date of Comp.<br>Perf. Review: |
|                             | 0.66    | D704 Program Monitoring and Evaluation | С               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.17    | G901 Housing Administrative Services   | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.17    | T600 Real Property Management          | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 1.00    |  |                 |                       |                       | 0                   | \$0.00                    |                                |
| Org Code: H                 | ISG0518 | 03020400 Location: San Francisco, CA   | Point of Contac | ct: Yuletta M         | litchell              |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:    | Function:                              | Reason:         | First FAIR Inventory: | Year of<br>Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.66    | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |
|                             | 0.17    | G901 Housing Administrative Services   | C               | 1999                  | N/A                   | 0                   | \$0.00                    | N/A                            |

|                          | 0.17                         | T600 Real Property Management   | C                              | 1999   | N/A  | 0                         | \$0.00  | N/A   |
|--------------------------|------------------------------|---|--------------------------------|--|--|---------------------------|---|---|
| Subtotals:               | 1.00                         |   |                                |  |  | 0                         | \$0.00  |   |
| Justification            | n:                           |   |                                |  |  |                           |   |   |
| Org Code:                | HSG0518                      | 03020500 Location: Seattle, WA  | Point of Contac                | ct: Yuletta M                                    | litchell                                   |                           | POC Phone:  | (202)708-0826                                       |
|                          | FTE:                         | Function:   | Reason:                        | First FAIR Inventory:                            | Year of Cost Comp:                         | CIV/FTE<br>Savings:       | Annual Dollar<br>Savings:                           | Date of Comp.<br>Perf. Review:                      |
|                          | 0.66                         | D704 Program Monitoring and Evaluation  | С                              | 1999   | N/A  | 0                         | \$0.00  | N/A   |
|                          | 0.17                         | G901 Housing Administrative Services  | C                              | 1999   | N/A  | 0                         | \$0.00  | N/A   |
|                          | 0.17                         | T600 Real Property Management   | C                              | 1999   | N/A  | 0                         | \$0.00  | N/A   |
| Subtotals:               | 1.00                         |   |                                |  |  | 0                         | \$0.00  |   |
| Justification            | n:                           |   |                                |  |  |                           |   |   |
|                          |                              |   |                                |  |  |                           |   |   |
| Org Code:                | HSG0518                      | 03030000 Location: Santa Ana, CA  | Point of Contact               | ct: Yuletta M                                    | litchell                                   |                           | POC Phone:  | (202)708-0826                                       |
| Org Code:                | HSG0518<br>FTE:              | 03030000 Location: Santa Ana, CA  Function:   |                                | ct: Yuletta M<br>First FAIR<br>Inventory:        |  | CIV/FTE<br>Savings:       | POC Phone:<br>Annual Dollar<br>Savings:             | (202)708-0826<br>Date of Comp.<br>Perf. Review:     |
| Org Code:                |                              |   |                                | First FAIR                                       | Year of                                    |                           | Annual Dollar                                       | Date of Comp.                                       |
| Org Code:                | FTE:                         | Function:   | Reason:                        | First FAIR<br>Inventory:                         | Year of<br>Cost Comp:                      | Savings:                  | Annual Dollar<br>Savings:                           | Date of Comp.<br>Perf. Review:                      |
| Org Code:                | FTE: 0.40                    | Function:  G901 Housing Administrative Services   | Reason:                        | First FAIR<br>Inventory:                         | Year of<br>Cost Comp:                      | Savings:                  | Annual Dollar<br>Savings:<br>\$0.00                 | Date of Comp.<br>Perf. Review:                      |
| Org Code:                | FTE:<br>0.40<br>0.40         | Function:  G901 Housing Administrative Services T600 Real Property Management                               | Reason:<br>C<br>C              | First FAIR<br>Inventory:<br>1999<br>1999         | Year of<br>Cost Comp:<br>N/A<br>N/A        | Savings:  0 0             | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00       | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A        |
|                          | 0.40<br>0.40<br>0.20<br>1.00 | Function:  G901 Housing Administrative Services T600 Real Property Management                               | Reason:<br>C<br>C              | First FAIR<br>Inventory:<br>1999<br>1999         | Year of<br>Cost Comp:<br>N/A<br>N/A        | Savings:  0 0 0           | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00       | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A        |
| Subtotals: Justification | FTE:  0.40 0.40 0.20  1.00   | Function:  G901 Housing Administrative Services T600 Real Property Management                               | Reason:<br>C<br>C              | First FAIR<br>Inventory:<br>1999<br>1999<br>1999 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A | Savings:  0 0 0           | Annual Dollar<br>Savings:<br>\$0.00<br>\$0.00       | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A        |
| Subtotals: Justification | FTE:  0.40 0.40 0.20  1.00   | Function:  G901 Housing Administrative Services T600 Real Property Management T600 Real Property Management | Reason: C C C Point of Contact | First FAIR<br>Inventory:<br>1999<br>1999<br>1999 | Year of<br>Cost Comp:<br>N/A<br>N/A<br>N/A | Savings:  0 0 0 0 CIV/FTE | Annual Dollar Savings:  \$0.00 \$0.00 \$0.00 \$0.00 | Date of Comp.<br>Perf. Review:<br>N/A<br>N/A<br>N/A |

| Subtotals:                  | 1.00       |  |                 |                       |                    | 0                   | <b>\$0</b> .00            |                                |
|-----------------------------|------------|--|-----------------|-----------------------|--------------------|---------------------|---------------------------|--------------------------------|
| Justification               | <b>1</b> : |  |                 |                       |                    |                     |                           |                                |
| Org Code: I                 | HSG0518    | 05010000 Location: Santa Ana, CA       | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 2.00       | D702 Program Planning and Support      | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 4.00       | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 6.00       |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG0518    | 05020000 Location: Santa Ana, CA       | Point of Contac | ct: Yuletta M         | litchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|                             | 0.40       | D701 Program Marketing and Outreach    | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.80       | D702 Program Planning and Support      | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.80       | D704 Program Monitoring and Evaluation | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 0.80       | G901 Housing Administrative Services   | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
|                             | 1.20       | T600 Real Property Management          | C               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:<br>Justification | 4.00       |  |                 |                       |                    | 0                   | \$0.00                    |                                |
| Org Code: I                 | HSG0518    | 05020100 Location: Tucson, AZ          | Point of Contac | ct: Yuletta M         | Aitchell           |                     | POC Phone:                | (202)708-0826                  |
|                             | FTE:       | Function:                              | Reason:         | First FAIR Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
| -                           | 0.30       | D701 Program Marketing and Outreach    | С               | 1999                  | N/A                | 0                   | \$0.00                    | N/A                            |

|   | 0.60        | D702 Program Planning and Support      | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|---|-------------|--|------------------------------------|--------------------------|--------------------|---------------------|---------------------------|--------------------------------|
|   | 0.60        | D704 Program Monitoring and Evaluation | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 0.60        | G901 Housing Administrative Services   | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 0.90        | T600 Real Property Management          | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals:                                    | 3.00        |  |                                    |                          |                    | 0                   | \$0.00                    |                                |
| Justification                                 | n:          |  |                                    |                          |                    |                     |                           |                                |
| Org Code:                                     | HSG0518     | 05030100 Location: Phoenix, AZ         | Point of Contac                    | ct: Yuletta M            | litchell           |                     | POC Phone:                | (202)708-0826                  |
|   | FTE:        | Function:                              | Reason:                            | First FAIR Inventory:    | Year of Cost Comp: |                     | Annual Dollar<br>Savings: | Date of Comp.<br>Perf. Review: |
|   | 1.00        | D100 Regulatory Activities Support     | С                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 1.10        | D701 Program Marketing and Outreach    | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 2.20        | D702 Program Planning and Support      | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 2.20        | D704 Program Monitoring and Evaluation | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 2.20        | G901 Housing Administrative Services   | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 3.30        | T600 Real Property Management          | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
| Subtotals: Justification                      | 12.00<br>n: |  |                                    |                          |                    | 0                   | \$0.00                    |                                |
| Org Code: HSG051805040100 Location: Boise, ID |             |  | Point of Contact: Yuletta Mitchell |                          |                    |                     | POC Phone:                | (202)708-0826                  |
|   | FTE:        | Function:                              | Reason:                            | First FAIR<br>Inventory: | Year of Cost Comp: | CIV/FTE<br>Savings: |                           | Date of Comp.<br>Perf. Review: |
|   | 1.00        | D100 Regulatory Activities Support     | С                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 0.50        | D701 Program Marketing and Outreach    | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 1.00        | D702 Program Planning and Support      | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   | 1.00        | D704 Program Monitoring and Evaluation | C                                  | 1999                     | N/A                | 0                   | \$0.00                    | N/A                            |
|   |             |  | Page 116 of 117                    |                          |                    |                     |                           |                                |

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|  | 1.00    | G901 Housing Administrative Services   | С                                  | 1999                  | N/A  | 0                        | \$0.00                    | N/A                           |
|--|---------|--|------------------------------------|-----------------------|--|--------------------------|---------------------------|-------------------------------|
|  | 1.50    | T600 Real Property Management          | C                                  | 1999                  | N/A  | 0                        | \$0.00                    | N/A                           |
| Subtotals:   | 6.00    |  |                                    |                       |  | 0                        | \$0.00                    |                               |
| Justification                                      | ı:      | ,                                      |                                    |                       |  |                          |                           |                               |
| Org Code: I  | HSG0518 | 05040200 Location: Fresno, CA          | Point of Contac                    | ct: Yuletta M         | litchell                                     |                          | POC Phone:                | (202)708-0826                 |
|  | FTE:    | Function:                              | Reason:                            | First FAIR Inventory: | Year of Cost Comp:                           | CIV/FTE Savings:         | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|  | 0.20    | D701 Program Marketing and Outreach    | С                                  | 1999                  | N/A  | 0                        | \$0.00                    | N/A                           |
|  | 0.40    | D702 Program Planning and Support      | C                                  | 1999                  | N/A  | 0                        | \$0.00                    | N/A                           |
|  | 0.40    | D704 Program Monitoring and Evaluation | C                                  | 1999                  | N/A  | 0                        | \$0.00                    | N/A                           |
|  | 0.40    | G901 Housing Administrative Services   | C                                  | 1999                  | N/A  | 0                        | \$0.00                    | N/A                           |
|  | 0.60    | T600 Real Property Management          | C                                  | 1999                  | N/A  | 0                        | \$0.00                    | N/A                           |
| Subtotals:<br>Justification                        | 2.00    |  |                                    |                       |  | 0                        | \$0.00                    |                               |
| Org Code: HSG052000000000 Location: Washington, DC |         |  | Point of Contact: Yuletta Mitchell |                       |  | POC Phone: (202)708-0826 |                           |                               |
|  | FTE:    | Function:                              | Reason:                            | First FAIR Inventory: | Year of Cost Comp:                           |                          | Annual Dollar<br>Savings: | Date of Comp<br>Perf. Review: |
|  | 1.00    | D701 Program Marketing and Outreach    | С                                  | 1999                  | N/A  | 0                        | \$0.00                    | N/A                           |
| Subtotals:<br>Justification                        | 1.00    |  |                                    |                       |  | 0                        | \$0.00                    |                               |
| Totals: 1,   | 574.82  | -                                      |                                    |                       | <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> | 0                        | \$0.00                    |                               |