

Office of the Chief Financial Officer
Summary of Full-Time Equivalents by Classification

April 7, 2001

Function Code:	Function Description:	Reason Code:	FTE:
C000	Administrative Support	B	19.00
C300	Accounting Technicians		28.00
C307	General Accounting		47.00
C308	Financial Report Generation		13.00
C316	Financial Systems Development and Planning		30.00
C401	Financial Analysis		16.00
			Subtotal: 153.00
			Total FTE: 153.00

Department of Housing and Urban Development
Office of the Chief Financial Officer
A-76/FAIR Act Inventory

April 7, 2001

Org Code: 6AF		Location: Fort Worth, TX		Point of Contact: Janice Blake-Green			POC Phone: (202) 708-0654		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
1.00	C000 Administrative Support	B	1999	N/A	0	\$0.00	N/A		
12.00	C300 Accounting Technicians	B	1999	N/A	0	\$0.00	N/A		
3.00	C307 General Accounting	B	1999	N/A	0	\$0.00	N/A		
Subtotals:					16.00	0			

Org Code: 6AFC		Location: Fort Worth, TX		Point of Contact: Janice Blake-Green			POC Phone: (202) 708-0654		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
3.00	C307 General Accounting	B	1999	N/A	0	\$0.00	N/A		
Subtotals:					3.00	0			

Org Code: 6AFCC		Location: Fort Worth, TX		Point of Contact: Janice Blake-Green			POC Phone: (202) 708-0654		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
5.00	C300 Accounting Technicians	B	1999	N/A	0	\$0.00	N/A		
2.00	C307 General Accounting	B	1999	N/A	0	\$0.00	N/A		

	2.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00					0		

Org Code:	Location:		Point of Contact:			POC Phone:		
FTE:	Function:		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	6AFCP	Fort Worth, TX	Janice Blake-Green			(202) 708-0654		
1.00	C000	Administrative Support	B	1999	N/A	0	\$0.00	N/A
5.00	C300	Accounting Technicians	B	1999	N/A	0	\$0.00	N/A
1.00	C401	Financial Analysis	B	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0		

Org Code:	Location:		Point of Contact:			POC Phone:		
FTE:	Function:		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	6AFCT	Fort Worth, TX	Janice Blake-Green			(202) 708-0654		
1.00	C000	Administrative Support	B	1999	N/A	0	\$0.00	N/A
2.00	C300	Accounting Technicians	B	1999	N/A	0	\$0.00	N/A
1.00	C401	Financial Analysis	B	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		

Org Code:	Location:		Point of Contact:			POC Phone:		
FTE:	Function:		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	6AFF	Fort Worth, TX	Janice Blake-Green			(202) 708-0654		
1.00	C307	General Accounting	B	1999	N/A	0	\$0.00	N/A

Subtotals: 1.00 0

Org Code: 6AFF1		Location: Fort Worth, TX		Point of Contact: Janice Blake-Green			POC Phone: (202) 708-0654		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
1.00	C300 Accounting Technicians	B	1999	N/A	0	\$0.00	N/A		
4.00	C307 General Accounting	B	1999	N/A	0	\$0.00	N/A		
1.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A		
Subtotals:					0				

Org Code: 6AFF2		Location: Fort Worth, TX		Point of Contact: Janice Blake-Green			POC Phone: (202) 708-0654		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
1.00	C000 Administrative Support	B	1999	N/A	0	\$0.00	N/A		
1.00	C300 Accounting Technicians	B	1999	N/A	0	\$0.00	N/A		
6.00	C307 General Accounting	B	1999	N/A	0	\$0.00	N/A		
1.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A		
Subtotals:					0				

Org Code: 6AFR		Location: Fort Worth, TX		Point of Contact: Janice Blake-Green			POC Phone: (202) 708-0654		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
2.00	C300 Accounting Technicians	B	1999	N/A	0	\$0.00	N/A		

	4.00	C308 Financial Report Generation	B	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0		

Org Code: FA Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202) 708-0654

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
9.00	C000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00				0		

Org Code: FB Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202) 708-0654

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
2.00	C307 General Accounting	B	1999	N/A	0	\$0.00	N/A
1.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00				0		

Org Code: FBD Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202) 708-0654

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
3.00	C307 General Accounting	B	1999	N/A	0	\$0.00	N/A
2.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A

Subtotals: 6.00 0

Org Code: FBDA		Location: Washington, DC		Point of Contact: Janice Blake-Green			POC Phone: (202) 708-0654		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
11.00	C307 General Accounting	B	1999	N/A	0	\$0.00	N/A		
Subtotals:	11.00				0				

Org Code: FBDP		Location: Washington, DC		Point of Contact: Janice Blake-Green			POC Phone: (202) 708-0654		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
2.00	C000 Administrative Support	B	1999	N/A	0	\$0.00	N/A		
1.00	C307 General Accounting	B	1999	N/A	0	\$0.00	N/A		
7.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A		
Subtotals:	10.00				0				

Org Code: FBI		Location: Washington, DC		Point of Contact: Janice Blake-Green			POC Phone: (202) 708-0654		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
9.00	C308 Financial Report Generation	B	1999	N/A	0	\$0.00	N/A		
Subtotals:	9.00				0				

Org Code: FBOW Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202) 708-0654

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
7.00	C307 General Accounting	B	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00				0		

Org Code: FBT Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202) 708-0654

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
4.00	C307 General Accounting	B	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00				0		

Org Code: FY Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202) 708-0654

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
4.00	C316 Financial Systems Development and Planning	B	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00				0		

Org Code: FYM Location: Washington, DC Point of Contact: Janice Blake-Green POC Phone: (202) 708-0654

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	C000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
23.00	C316 Financial Systems Development and Planning	B	1999	N/A	0	\$0.00	N/A

Subtotals: 25.00 0

Org Code: FYP	Location: Washington, DC	Point of Contact: Janice Blake-Green	POC Phone: (202) 708-0654				
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	C316 Financial Systems Development and Planning	B	1999	N/A	0	\$0.00	N/A
Subtotals:	<u>3.00</u>				<u>0</u>		

Totals: 153.00 0