

Assistant Secretary for Community Planning and Development

Summary of Full-Time Equivalents by Classification

April 7, 2001

Function Code:	Function Description:	Reason Code:	FTE:
D704	Program Monitoring and Evaluation	A	407.50
D707	Program Evaluation		10.00
		Subtotal:	417.50
C401	Financial Analysis	B	18.00
D000	Administrative Support		128.00
L000	Administrative Support		6.00
L200	Grants Monitoring and Evaluation		13.00
		Subtotal:	165.00
B000	Personnel Administrative Support	C	1.50
B100	Classification		1.25
B102	Classification Reviews		1.25
B200	Employee Development		2.00
B300	Staffing Reviews		1.25
B301	Processing		1.25
B400	Employee Relations		0.50
B500	Labor Relations and Support		0.50
B702	Personnel IT Support		0.50
C000	Administrative Support		3.00
C313	Financial Systems Support		1.00
C401	Financial Analysis		10.00
C403	Financial Program Management		1.00
C501	Internal Auditing		1.00
D705	Program Marketing and Outreach		15.00

Function Code:	Function Description:	Reason Code:	FTE:
L100	Application Services	C	2.00
L101	Application Reviews and Evaluations		6.00
W000	Administrative Support		3.00
W310	Computing Services and Data Base Management		8.00
W829	Client Services		1.00
Subtotal:			61.00
Total FTE:			643.50

Department of Housing and Urban Development
Assistant Secretary for Community Planning and Development
A-76/FAIR Act Inventory

April 7, 2001

Org Code: 0AD		Location: Seattle, WA		Point of Contact: Laura M. Marin			POC Phone: (202)708-4604	
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
2.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A	
9.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A	
Subtotals:	11.00				0			

Org Code: 0CD		Location: Anchorage, AK		Point of Contact: Laura M. Marin			POC Phone: (202)708-4604	
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A	
3.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A	
Subtotals:	4.00				0			

Org Code: 0ED		Location: Portland, OR		Point of Contact: Laura M. Marin			POC Phone: (202)708-4604	
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
1.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A	
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A	

	4.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0		

Org Code: 1AD	Location: Boston, MA	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
2.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
18.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A
Subtotals:	20.00		0

Org Code: 1ED	Location: Hartford, CT	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
2.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
5.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A
Subtotals:	7.00		0

Org Code: 2AD	Location: New York, NY	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
4.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
10.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A

Subtotals: 14.00

0

Org Code: 2CD	Location: Buffalo, NY	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
6.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
18.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
Subtotals: 24.00			0

Org Code: 2FD	Location: Newark, NJ	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	C401 Financial Analysis	B 1999 N/A	0 \$0.00 N/A
3.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
10.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
Subtotals: 14.00			0

Org Code: 3AD	Location: Philadelphia, PA	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
4.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
13.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
1.00	W000 Administrative Support	C 1999 N/A	0 \$0.00 N/A

Subtotals: 18.00

0

Org Code: 3BD Location: Baltimore, MD Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
5.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
1.00	W000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00				0		

Org Code: 3ED Location: Pittsburgh, PA Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
9.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00				0		

Org Code: 3FD Location: Richmond, VA Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
4.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A

Subtotals: 5.00

0

Org Code: 3GD	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
3.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
7.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
Subtotals: 10.00			0

Org Code: 4AD	Location: Atlanta, GA	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
2.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
10.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
Subtotals: 12.00			0

Org Code: 4CD	Location: Birmingham, AL	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
9.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
Subtotals: 10.00			0

Org Code: 4DD Location: Coral Gables, FL Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
7.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00				0		

Org Code: 4ED Location: Columbia, SC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
5.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00				0		

Org Code: 4FD Location: Greensboro, NC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
6.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00				0		

Org Code: 4GD Location: Jackson, MS Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
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2.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
5.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
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Subtotals:	7.00				0		

Org Code: 4HD	Location: Jacksonville, FL	Point of Contact: Laura M. Marin			POC Phone: (202)708-4604		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A
14.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
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Subtotals:	16.00				0		

Org Code: 4ID	Location: Louisville, KY	Point of Contact: Laura M. Marin			POC Phone: (202)708-4604		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
5.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
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Subtotals:	5.00				0		

Org Code: 4JD	Location: Knoxville, TN	Point of Contact: Laura M. Marin			POC Phone: (202)708-4604		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A
2.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
9.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A

Subtotals: 12.00

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Org Code: 4ND	Location: San Juan, PR	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	C401 Financial Analysis	B 1999 N/A 0	\$0.00 N/A
3.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
5.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A
Subtotals:	9.00		0

Org Code: 5AD	Location: Chicago, IL	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	C401 Financial Analysis	B 1999 N/A 0	\$0.00 N/A
7.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
12.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A
1.00	W310 Computing Services and Data Base Managem	C 1999 N/A 0	\$0.00 N/A
Subtotals:	21.00		0

Org Code: 5ED	Location: Columbus, OH	Point of Contact: Laura M/ Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
2.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
15.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A

Subtotals: 17.00

0

Org Code: 5FD	Location: Detroit, MI	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
2.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
16.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
Subtotals: 18.00			0

Org Code: 5HD	Location: Indianapolis, IN	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
2.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
7.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
Subtotals: 9.00			0

Org Code: 5ID	Location: Milwaukee, WS	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	C401 Financial Analysis	B 1999 N/A	0 \$0.00 N/A
1.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
7.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A

Subtotals: 9.00

0

Org Code: 5KD Location: Minneapolis-St. Paul, MN Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
6.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00				0		

Org Code: 6AD Location: Ft. Worth, TX Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A
6.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
15.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	23.00				0		

Org Code: 6BD Location: Albuquerque, NM Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
1.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
1.00	D707 Program Evaluation	A	1999	N/A	0	\$0.00	N/A

Subtotals: 3.00

0

Org Code: 6FD Location: Little Rock, AR Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
3.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00				0		

Org Code: 6HD Location: New Orleans, LA Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A
2.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
5.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00				0		

Org Code: 6ID Location: Oklahoma City, OK Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A
5.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A

Subtotals: 6.00

0

Org Code: 6JD Location: San Antonio, TX Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
6.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00				0		

Org Code: 7AD Location: Kansas City, KS Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A
5.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00				0		

Org Code: 7DD Location: Omaha, NB Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
4.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00				0		

Org Code: 7ED

Location: St. Louis, MO

Point of Contact: Laura M. Marin

POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
4.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:					6.00	0	

Org Code: 8AD

Location: Denver, CO

Point of Contact: Laura M. Marin

POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A
3.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
10.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:					14.00	0	

Org Code: 9AD

Location: San Francisco, CA

Point of Contact: Laura M. Marin

POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	C401 Financial Analysis	B	1999	N/A	0	\$0.00	N/A
3.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
16.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
1.00	D707 Program Evaluation	A	1999	N/A	0	\$0.00	N/A

Subtotals: 23.00

0

Org Code: 9CD	Location: Honolulu, HI	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
2.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A
Subtotals: 3.00			0

Org Code: 9DD	Location: Los Angeles, CA	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
4.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
15.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A
1.00	D707 Program Evaluation	A 1999 N/A 0	\$0.00 N/A
Subtotals: 20.00			0

Org Code: D	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	C501 Internal Auditing	C 1999 N/A 0	\$0.00 N/A
5.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
8.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A
9.00	D705 Program Marketing and Outreach	C 1999 N/A 0	\$0.00 N/A

Subtotals: 23.00

0

Org Code: DC Location: Washington, DC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D707 Program Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00				0		

Org Code: DCF Location: Washington, DC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
3.50	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
2.00	D707 Program Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	8.50				0		

Org Code: DCP Location: Washington, DC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
1.00	D707 Program Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00				0		

Org Code: DCS Location: Washingotn, DC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	C313 Financial Systems Support	C	1999	N/A	0	\$0.00	N/A
6.00	W310 Computing Services and Data Base Managem	C	1999	N/A	0	\$0.00	N/A
1.00	W829 Client Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00				0		

Org Code: DE Location: Washington, DC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
5.00	L000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
1.00	L101 Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00				0		

Org Code: DEE Location: Washington, DC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
6.00	L200 Grants Monitoring and Evaluation	B	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00				0		

Org Code: DEE2 Location: Washington, DC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
6.00	D705 Program Marketing and Outreach	C	1999	N/A	0	\$0.00	N/A
1.00	D707 Program Evaluation	A	1999	N/A	0	\$0.00	N/A
3.00	L200 Grants Monitoring and Evaluation	B	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00				0		

Org Code: DEEC Location: Washington, DC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	L200 Grants Monitoring and Evaluation	B	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00				0		

Org Code: DEEZ Location: Washington, DC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00				0		

Org Code: DEH Location: Washington, DC Point of Contact: Laura M. Marin POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
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2.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
2.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
3.00	L101 Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A
Subtotals:					7.00	0	

Org Code: DES		Location: Washington, DC		Point of Contact: Laura M. Marin		POC Phone: (202)708-4604	
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	L000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
Subtotals:					1.00	0	

Org Code: DESC		Location: Washington, DC		Point of Contact: Laura M. Marin		POC Phone: (202)708-4604	
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
3.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
1.00	W000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
Subtotals:					5.00	0	

Org Code: DESP		Location: Washington, DC		Point of Contact: Laura M. Marin		POC Phone: (202)708-4604	
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
3.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A

	1.00	W310 Computing Services and Data Base Managem	C	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00					0		

Org Code: DESS	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
5.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A
Subtotals:	6.00		0

Org Code: DG	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
2.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
1.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A
Subtotals:	3.00		0

Org Code: DGB	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
2.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
1.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A

Subtotals: 3.00

0

Org Code: DGBE	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
6.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
Subtotals: 6.00			0

Org Code: DGBF	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
2.00	C000 Administrative Support	C 1999 N/A	0 \$0.00 N/A
10.00	C401 Financial Analysis	C 1999 N/A	0 \$0.00 N/A
1.00	C403 Financial Program Management	C 1999 N/A	0 \$0.00 N/A
2.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
1.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
Subtotals: 16.00			0

Org Code: DGBS	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
3.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A

Subtotals: 4.00

0

Org Code: DGH	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	D000 Administrative Support	B 1999 N/A	0 \$0.00 N/A
Subtotals: 1.00			0

Org Code: DGHF	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
6.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
Subtotals: 6.00			0

Org Code: DGHO	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	D704 Program Monitoring and Evaluation	A 1999 N/A	0 \$0.00 N/A
Subtotals: 1.00			0

Org Code: DGHP	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	

	4.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		

Org Code: DGHR	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	D704 Program Monitoring and Evaluation	A	1999 N/A 0 \$0.00 N/A
Subtotals:	1.00		0

Org Code: DOT	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	B200 Employee Development	C	1999 N/A 0 \$0.00 N/A
1.00	D000 Administrative Support	B	1999 N/A 0 \$0.00 N/A
Subtotals:	2.00		0

Org Code: DOTB	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	C000 Administrative Support	C	1999 N/A 0 \$0.00 N/A
1.00	D704 Program Monitoring and Evaluation	A	1999 N/A 0 \$0.00 N/A
1.00	D707 Program Evaluation	A	1999 N/A 0 \$0.00 N/A

Subtotals: 3.00

0

Org Code: DOTM		Location: Washington, DC		Point of Contact: Laura M. Marin			POC Phone: (202)708-4604	
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
1.50	B000 Personnel Administrative Support	C	1999	N/A	0	\$0.00	N/A	
1.25	B100 Classification	C	1999	N/A	0	\$0.00	N/A	
1.25	B102 Classification Reviews	C	1999	N/A	0	\$0.00	N/A	
1.00	B200 Employee Development	C	1999	N/A	0	\$0.00	N/A	
1.25	B300 Staffing Reviews	C	1999	N/A	0	\$0.00	N/A	
1.25	B301 Processing	C	1999	N/A	0	\$0.00	N/A	
0.50	B400 Employee Relations	C	1999	N/A	0	\$0.00	N/A	
0.50	B500 Labor Relations and Support	C	1999	N/A	0	\$0.00	N/A	
0.50	B702 Personnel IT Support	C	1999	N/A	0	\$0.00	N/A	
10.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A	
1.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A	
Subtotals:					0			

Org Code: DOTT		Location: Washington, DC		Point of Contact: Laura M. Marin			POC Phone: (202)708-4604	
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
2.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A	
2.00	L100 Application Services	C	1999	N/A	0	\$0.00	N/A	
2.00	L101 Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A	

	3.00	L200 Grants Monitoring and Evaluation	B	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00					0		

Org Code: DPV	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
2.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
1.00	D707 Program Evaluation	A 1999 N/A 0	\$0.00 N/A
Subtotals:	3.00		0

Org Code: DPVE	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
2.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A
Subtotals:	2.00		0

Org Code: DPVR	Location: Washington, DC	Point of Contact: Laura M. Marin	POC Phone: (202)708-4604
FTE:	Function:	Reason: First FAIR Inventory: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review:	
1.00	D000 Administrative Support	B 1999 N/A 0	\$0.00 N/A
1.00	D704 Program Monitoring and Evaluation	A 1999 N/A 0	\$0.00 N/A
Subtotals:	2.00		0

Org Code: DPVV

Location: Washington, DC

Point of Contact: Laura M. Marin

POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
Subtotals:					0		

Org Code: DZ

Location: Washington, DC

Point of Contact: Laura M. Marin

POC Phone: (202)708-4604

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	D000 Administrative Support	B	1999	N/A	0	\$0.00	N/A
5.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:					0		

Totals: 643.50

0