## Assistant Secretary for Community Planning and Development Summary of Full-Time Equivalents by Classification

April 7, 2001

Function Code:	Function Description:	Reason Code:	FTE:
D704	Program Monitoring and Evaluation	Α	407.50
D707	Program Evaluation		10.00
		Subtotal:	417.50
C401	Financial Analysis	В	18.00
D000	Administrative Support		128.00
L000	Administrative Support		6.00
L200	Grants Monitoring and Evaluation		13.00
		Subtotal:	165.00
B000	Personnel Administrative Support	С	1.50
B100	Classification		1.25
B102	Classification Reviews		1.25
B200	Employee Development		2.00
B300	Staffing Reviews		1.25
B301	Processing		1.25
B400	Employee Relations		0.50
B500	Labor Relations and Support		0.50
B702	Personnel IT Support		0.50
C000	Administrative Support		3.00
C313	Financial Systems Support		1.00
C401	Financial Analysis		10.00
C403	Financial Program Management		1.00
C501	Internal Auditing		1.00
D705	Program Marketing and Outreach	-	15.00

Function Code:	Function Description:	Reason Code:	FTE:
L100	Application Services	C	2.00
L101	Application Reviews and Evaluations		6.00
W000	Administrative Support		3.00
W310	Computing Services and Data Base Management		8.00
W829	Client Services		1.00
		Subtotal:	61.00
		Total FTE:	643.50

## Department of Housing and Urban Development **Assistant Secretary for Community Planning and Development** A-76/FAIR Act Inventory

April 7, 2001

Org Code: 0	0 <b>AD</b>	Location: Seattle, WA	Point of Contac	et: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	9.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00			,		0		
Org Code: (	0CD	Location: Anchorage, AK	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		
Org Code: (	0ED	Location: Portland, OR	Point of Contac	et: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C401 Financial Analysis	В	1999	N/A	. 0	\$0.00	N/A
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
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	4.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0	***************************************	
Org Code:	1AD	Location: Boston, MA	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	18.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	20.00					0		
Org Code:	1ED	Location: Hartford, CT	Point of Contact: Laura M. Marin				POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0	A100-100-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	
Org Code:	2AD	Location: New York, NY	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	4.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	10.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	, 0	\$0.00	N/A

Org Code:	2CD	Location: Buffalo, NY	Point of Contac	t: Laura M.	POC Phone: (202)708-4604			
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	6.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	18.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	24.00					0		
Org Code: 2FD		Location: Newark, NJ	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	10.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	14.00					0		
Org Code:	3AD	Location: Philadelphia, PA	Point of Contact	et: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	4.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	13.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	. 0	\$0.00	N/A
	1.00	W000 Administrative Support	C	1999	N/A	0	\$0.00	N/A

Subtotals: 18.00

Org Code:	3BD	Location: Baltimore, MD	Point of Contact	t: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.00	W000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0	<del></del>	
Org Code:	3ED	Location: Pittsburgh, PA	Point of Contac	Marin		POC Phone:	(202)708-4604	
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	9.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00					0		
Org Code:	3FD	Location: Richmond, VA	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	4.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	. 0	\$0.00	N/A

3 <b>GD</b>	Location: Washington, DC	Point of Contact: Laura M. Marin				POC Phone: (202)708-4604	
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
7.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
10.00					0		
4AD	Location: Atlanta, GA	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
FTE:	Function:	Reason:		Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
10.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
12.00					0		
4CD	Location: Birmingham, AL	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
9.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
10.00						<del></del>	
4	FTE:  3.00  7.00  10.00  10.00  12.00  FTE:  1.00  9.00	FTE: Function:  3.00 D000 Administrative Support  7.00 D704 Program Monitoring and Evaluation  4AD Location: Atlanta, GA  FTE: Function:  2.00 D000 Administrative Support  10.00 D704 Program Monitoring and Evaluation  12.00  4CD Location: Birmingham, AL  FTE: Function:  1.00 D000 Administrative Support  9.00 D704 Program Monitoring and Evaluation	FTE: Function: Reason:  3.00 D000 Administrative Support B 7.00 D704 Program Monitoring and Evaluation A  AD Location: Atlanta, GA Point of Contact FTE: Function: Reason:  2.00 D000 Administrative Support B 10.00 D704 Program Monitoring and Evaluation A  ECD Location: Birmingham, AL Point of Contact FTE: Function: Reason:  1.00 D000 Administrative Support B 9.00 D704 Program Monitoring and Evaluation A	FTE: Function: Reason: Inventory:  3.00 D000 Administrative Support B 1999 7.00 D704 Program Monitoring and Evaluation A 1999 10.00  AAD Location: Atlanta, GA Point of Contact: Laura M. First FAIR FTE: Function: Reason: Inventory: 2.00 D000 Administrative Support B 1999 10.00 D704 Program Monitoring and Evaluation A 1999 12.00  CCD Location: Birmingham, AL Point of Contact: Laura M. First FAIR FTE: Function: Reason: Inventory: 1.00 D000 Administrative Support B 1999 9.00 D704 Program Monitoring and Evaluation A 1999 9.00 D704 Program Monitoring and Evaluation A 1999	FTE: Function: Reason: First FAIR / Year of Cost Comp:  3.00 D000 Administrative Support B 1999 N/A  7.00 D704 Program Monitoring and Evaluation A 1999 N/A  ADD Location: Atlanta, GA Point of Contact: Laura M. Marin  FTE: Function: Reason: Inventory: Cost Comp:  2.00 D000 Administrative Support B 1999 N/A  10.00 D704 Program Monitoring and Evaluation A 1999 N/A  10.00 D704 Program Monitoring and Evaluation First FAIR / Year of Cost Comp:  CCD Location: Birmingham, AL Point of Contact: Laura M. Marin  FTE: Function: Reason: Inventory: Cost Comp:  1.00 D000 Administrative Support B 1999 N/A  9.00 D704 Program Monitoring and Evaluation A 1999 N/A	First FAIR   Year of CIV/FTE	First FAIR   Year of Cost Comp.   Savings: Sav

Org Code:	4DD	Location: Coral Gables, FL	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	7.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0	ARTHUR APPLICATION	
Org Code:	4ED	Location: Columbia, SC	Point of Contact	Point of Contact: Laura M. Marin				(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0		
Org Code:	4FD	Location: Greensboro, NC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	6.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0		
Org Code:	4GD	Location: Jackson, MS	Point of Contact	ct: Laura M.	Marin	•	POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
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	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0		
Org Code:	4HD	Location: Jacksonville, FL	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	14.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	16.00					0		
Org Code:	4ID	Location: Lousiville, KY	Point of Contact	et: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	5.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00		•			0		
Org Code:	<b>4</b> Љ	Location: Knoxville, TN	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	2.00	D000 Administrative Support	В	1999	N/A	. 0	\$0.00	N/A

Subtotals:	12.00
Subtotais:	12.00

Org Code:	4ND	Location: San Juan, PR	Point of Con	tact: Laura M	POC Phone: (202)708-4604			
	FTE:	Function:	Reaso	First FAIR n: Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00					0	Canada Company	
Org Code:	5AD	Location: Chicago, IL	Point of Con	tact: Laura M	. Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reaso	First FAIR n: Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	7.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	12.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.00	W310 Computing Services and Data Base Man	nagem C	1999	N/A	0	\$0.00	N/A
Subtotals:	21.00					0		
Org Code:	5ED	Location: Columbus, OH	Point of Con	tact: Laura M	/ Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reaso	First FAIR n: Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	15.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
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Org Code:	5FD	Location: Detroit, MI	Point of Contac	t: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	16.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	18.00					0	<del></del>	
Org Code:	5HD	Location: Indianapolis, IN	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	7.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00					0		
Org Code:	5ID	Location: Milwaukee, WS	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	7.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	, 0	\$0.00	N/A

Subtotals: 9.00

Org Code:	5KD	Location: Minneapolis-St. Paul, MN	Point of Contac	t: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	6.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0		
Org Code:	6AD	Location: Ft. Woth, TX	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	6.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	15.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	23.00					0		
Org Code:	6BD	Location: Alburquerque, NM	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	. 0	\$0.00	N/A
	1.00	D707 Program Evaluation	Α	1999	N/A	0	\$0.00	N/A

Subtotals: 3.00

Org Code:	6FD	Location: Little Rock, AR	Point of Contac	t: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		
Org Code:	6HD	Location: New Orleans, LA	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0		
Org Code:	6ID	Location: Oklahoma City, OK	Point of Contact	et: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0.	\$0.00	N/A

Org Code: 6	б <b>JD</b>	Location: San Antonio, TX	Point of Contac	t: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	6.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0		
Org Code: 1	7AD	Location: Kansas City, KS	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0	•	
Org Code: 1	7DD	Location: Omaha, NB	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	4.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		
						4		

Org Code:	7ED	Location: St. Louis, MO	Point of Contac	t: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	4.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0		
Org Code:	8AD	Location: Denver, CO	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	10.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	14.00					0		
Org Code:	9AD	Location: San Francisco, CA	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	16.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	1.00	D707 Program Evaluation	A	1999	N/A	0	\$0.00	N/A

Subtotals: 23.00

Org Code:	9CD		Location: Honolulu, HI	Point of Contac	t: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.00	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00						0		
Org Code:	9DD	· <del>-</del>	Location: Los Angeles, CA	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	4.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	15.00	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.00	D707	Program Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	20.00						0		
Org Code:	D		Location: Washington, DC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C501	Internal Auditing	С	1999	N/A	0	\$0.00	N/A
	5.00	D000	Administrative Support	В	1999	N/A	, 0	\$0.00	N/A
	8.00	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	9.00	D705	Program Marketing and Outreach	C	1999	N/A	0	\$0.00	N/A
				Page 14 of 25				F	inal 10/2001

Org Code: 1	DC	Location: Washington, DC	Point of Contac	ct: Laura M.		POC Phone:	(202)708-4604	
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D707 Program Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code: 1	DCF	Location: Washington, DC	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.00	D707 Program Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	8.50					0		
Org Code: 1	DCP	Location: Washington, DC	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	3.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	1.00	D707 Program Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					<del>,</del> 0		

Org Code:	DCS		Location: W	/ashingotn, DC	Point	of Contac	t: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:		Function	:		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C313	Financial Syst	ems Support		С	1999	N/A	0	\$0.00	N/A
	6.00	W310	Computing Se	rvices and Data Base Ma	nagem	C	1999	N/A	0	\$0.00	N/A
	1.00	W829	Client Service	s		C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00								0		
Org Code:	DE		Location: W	Vashington, DC	Point	of Contac	et: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:		Function	:		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	5.00	L000	Administrative	e Support		В	1999	N/A	0	\$0.00	N/A
	1.00	L101	Application R	eviews and Evaluations		C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00								0		
Org Code:	DEE		Location: W	/ashington, DC	Point	of Contac	t: Laura M.	Marin	<u>.</u> .	POC Phone:	(202)708-4604
	FTE:		Function	· :		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	D000	Administrative	e Support		В	1999	N/A	0	\$0.00	N/A
	6.00	L200	Grants Monito	oring and Evaluation		В	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00								0		
									i		

Org Code:	DEE2	Location: Washington, DC	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	6.00	D705 Program Marketing and Outreach	C	1999	N/A	0	\$0.00	N/A
	1.00	D707 Program Evaluation	Α	1999	N/A	0	\$0.00	N/A
	3.00	L200 Grants Monitoring and Evaluation	В	1999	N/A	. 0	\$0.00	N/A
Subtotals:	11.00					0		
Org Code:	DEEC	Location: Washington, DC	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	L200 Grants Monitoring and Evaluation	В	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code:	DEEZ	Location: Washington, DC	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code:	DEH	Location: Washington, DC	Point of Contac	ct: Laura M.	Marin	i	POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
			Page 17 of 25					inal 10/2001

	• 00	D000 4.1	70	1000	27/4	0	<b>#</b> 0.00	<b>N</b> T/ A
	2.00	D000 Administrative Support	В .	1999	N/A	0	\$0.00	N/A
	2.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	3.00	L101 Application Reviews and Evaluations	С	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0		
Org Code:	DES	Location: Washington, DC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	L000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code:	DESC	Location: Washington, DC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.00	W000 Administrative Support	C	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00					0		
Org Code:	DESP	Location: Washington, DC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
		- <del>-</del>	Page 18 of 25				F	inal 10/2001

	1.00	W310 Computing Services and Data Base Mar	nagem C	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00					0		
Org Code:	DESS	Location: Washington, DC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0		
Org Code: DG		Location: Washington, DC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D704 Program Monitoring and Evaluation	A	<b>19</b> 99	N/A	0	\$0.00	N/A
Subtotals:	3.00					0		
Org Code:	DGB	Location: Washington, DC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	. 0	\$0.00	N/A

Subtotals:	3.00
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Org Code:	DGBE	Location: Washington, DC	Point of Contac	t: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	6.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0		
Org Code:	DGBF	Location: Washington, DC	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	C000 Administrative Support	С	1999	N/A	0	\$0.00	N/A
	10.00	C401 Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	1.00	C403 Financial Program Management	C	1999	N/A	0	\$0.00	N/A
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	16.00					0		
Org Code:	DGBS	Location: Washington, DC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
-	1.00	D000 Administrative Support	В	1999	N/A	, 0	\$0.00	N/A
	3.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A

Org Code: DGH		Location: Washington, DC	Point of Contac	t: Laura M.	POC Phone: (202)708-4604			
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code: 1	DGHF	Location: Washington, DC	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	6.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0		
Org Code: 1	DGHO	Location: Washington, DC	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0	- ga a a a a a a a a a a a a a a a a a a	
Org Code: DGHP		Location: Washington, DC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:

	4.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A	
Subtotals:	4.00					0			
Org Code: DGHR		Location: Washington, DC	Point of Conta	ct: Laura M.	Marin		POC Phone:	(202)708-4604	
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
	1.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A	
Subtotals:	1.00					0			
Org Code: DOT		Location: Washington, DC	Point of Conta	ct: Laura M.	POC Phone:	(202)708-4604			
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
	1.00	B200 Employee Development	С	1999	N/A	0	\$0.00	N/A	
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A	
Subtotals:	2.00					0			
Org Code: DOTB		Location: Washington, DC	Point of Conta	ct: Laura M.	Marin		POC Phone:	(202)708-4604	
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
	1.00	C000 Administrative Support	С	1999	N/A	0	\$0.00	N/A	
	1.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A	
	1.00	D707 Program Evaluation	Α	1999	N/A	. 0	\$0.00	N/A	

Subtotals: 3.00

0

Org Code:	DOTM	Location: Washington, DC	Point of Contac	et: Laura M.		POC Phone: (202)708-4604		
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.50	B000 Personnel Administrative Support	С	1999	N/A	0	\$0.00	N/A
	1.25	B100 Classification	C	1999	N/A	0	\$0.00	N/A
	1.25	B102 Classification Reviews	C	1999	N/A	0	\$0.00	N/A
	1.00	B200 Employee Development	C	1999	N/A	0	\$0.00	N/A
	1.25	B300 Staffing Reviews	C	1999	N/A	0	\$0.00	N/A
	1.25	B301 Processing	C	1999	N/A	0	\$0.00	N/A
	0.50	B400 Employee Relations	C	1999	N/A	0	\$0.00	N/A
	0.50	B500 Labor Relations and Support	C	1999	N/A	0	\$0.00	N/A
	0.50	B702 Personnel IT Support	C	1999	N/A	0	\$0.00	N/A
	10.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	20.00				,	0	and the Committee of th	
Org Code:	DOTT	Location: Washington, DC	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.00	L100 Application Services	C	1999	N/A	0	\$0.00	N/A
	2.00	L101 Application Reviews and Evaluations	C	1999	N/A	0	\$0.00	N/A
			Page 23 of 25				F	inal 10/2001

Location: Washington, DC  Function:  Administrative Support	Point of Contac	First FAIR		0	DOG DI	
Function: Administrative Support		First FAIR			- Dog N	
Administrative Support	Reason:				POC Phone:	(202)708-4604
• •		Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Durana Farahantian	В	1999	N/A	0	\$0.00	N/A
Program Evaluation	Α	1999	N/A	0	\$0.00	N/A
				0		
Location: Washington, DC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
				0		
Location: Washington, DC	Point of Contac	ct: Laura M.	Marin		POC Phone:	(202)708-4604
Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Administrative Support	В	1999	N/A	0	\$0.00	N/A
	Α	1999	N/A	0	\$0.00	N/A
Program Monitoring and Evaluation				<del>,</del> 0		
	Program Monitoring and Evaluation		11	The state of the s	Program Monitoring and Evaluation A 1999 N/A 0	Program Monitoring and Evaluation A 1999 N/A 0 \$0.00

Org Code: DPVV		Location: Washington, DC	Point of Contac	ct: Laura M.	POC Phone:	(202)708-4604		
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
4	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code: DZ		Location: Washington, DC	Point of Contact	ct: Laura M.	Marin		POC Phone:	(202)708-4604
	FTE:	Function:	Reason:	First FAIR Inventory:		CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0		
Totals:	643.50					0		