Assistant Secretary for Housing - Federal Housing Commissioner Summary of Full-Time Equivalents by Classification

April 7, 2001

D100 Regulatory Activities Support A 193.90 D400 Compliance Surveys and Inspections 148.90 D410 Compliance Operations 66.20 D411 Compliance Assessments 5.00 D702 Program Planning and Support 181.90 D704 Program Monitoring and Evaluation 539.10 D706 Program Monitoring 149.30 D707 Program Evaluation 2.40 Subtotal: 1286.70
D410 Compliance Operations 66.20 D411 Compliance Assessments 5.00 D702 Program Planning and Support 181.90 D704 Program Monitoring and Evaluation 539.10 D706 Program Monitoring 149.30 D707 Program Evaluation 2.40
D411 Compliance Assessments 5.00 D702 Program Planning and Support 181.90 D704 Program Monitoring and Evaluation 539.10 D706 Program Monitoring 149.30 D707 Program Evaluation 2.40
D702 Program Planning and Support 181.90 D704 Program Monitoring and Evaluation 539.10 D706 Program Monitoring 149.30 D707 Program Evaluation 2.40
D704 Program Monitoring and Evaluation 539.10 D706 Program Monitoring 149.30 D707 Program Evaluation 2.40
D706 Program Monitoring 149.30 D707 Program Evaluation 2.40
D707 Program Evaluation 2.40
Subtotal: 1286.70
C305 Collections B 30.96
C308 Financial Report Generation 68.90
C310 Payroll Processing 16.90
C314 Financial Management and Program Planning 24.50
C401 Financial Analysis 35.20
C402 Cash and Debt Management 20.50
D000 Administrative Support 495.36
D200 Data Collection and Analysis 28.30
D300 Statistical Analysis 11.00
D501 Customer Services 93.00
D502 Administrative Reviews 15.60
D606 Asset Appraisal and Valuation 106.00
D705 Program Marketing and Outreach 170.00
D708 Application Receipt/Processing 120.70

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Function Code:	Function Description:	Reason Code:	FTE:
D709	Mortgage Underwriting	В	187.60
F200	Contracting (Operational)		15.80
F310	Management Headquarters - Procurement and Contracting		19.80
F320	Contract Administration and Operations		28.50
T600	Real Property Management		43.20
T804	Architect-Engineering		148.00
W310	Computing Services and Data Base Management		16.00
		Subtotal:	1695.70
B000	Personnel Administrative Support	С	1.30
B100	Classification		1.10
B301	Processing		0.70
B302	Manpower Research and Analysis		0.80
B303	Manpower Development		0.40
B400	Employee Relations		0.20
B401	Benefits Reviews and Analysis		0.70
B501	Agency Equal Employment Opportunity Reviews		0.20
B600	Examining		0.30
B700	Personnel Management Specialist		0.30
B702	Personnel IT Support		0.20
B910	Management Headquarters - Personnel Social Action Progr		0.20
B920	Personnel Social Action Program Operations		0.30
B999	Other Personnel Activities		0.40
C000	Administrative Support		0.50
C100	Voucher Examining		8.00
C301	Accounts Payable		2.00
C306	Customer Billings		1.00

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Function Code:	Function Description:	Reason Code:	FTE:
C311	Claims Analysis	С	0.50
C312	Payments Issuance Support/Processing		8.50
C313	Financial Systems Support		3.60
C315	Financial Management Operations		2.50
C400	Budget Support		1.80
C403	Financial Program Management		3.50
D505	Compensation Claims Examining		1.00
D705	Program Marketing and Outreach		3.50
T823	Actuarial Services		1.00
T833	Civil Engineering & Analysis Services		1.00
T838	Safety Engineering & Analysis Services		2.00
W500	Data Maintenance		7.20
W501	Report Processing/Production		7.00
W824	Data Processing Services		4.90
W826	Systems Design, Development and Programming Services		1.00
Y401	General Attorney's Services		0.50
Y405	Management Headquarters - Legal Services		0.50
		Subtotal:	68.60
		Total FTE:	3051.00

Department of Housing and Urban Development Assistant Secretary for Housing - Federal Housing Commissioner A-76/FAIR Act Inventory

April 7, 2001

Org Code: (0AHMLA		Location:	Seattle, WA	Point of Co	ntact	: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Functi	on:	Reas		First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	5.00	D 000	Administra	tive Support	В		1999	N/A	0	\$0.00	N/A
	0.50	F200	Contracting	g (Operational)	В		1999	N/A	0	\$0.00	N/A
	0.50	F320	Contract Ad	dministration and Operation	ns B		1999	N/A	0	\$0.00	N/A
Subtotals:	6.00								0		
Org Code: (0 AHMLA P		Location:	Seattle, WA	Point of Co	ntact	: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:		Functi	on:	Reas		First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	2.00	D000	Administra	tive Support	В		1999	N/A	0	\$0.00	N/A
	2.20	D 100	Regulatory	Activities Support	A		1999	N/A	0	\$0.00	N/A
	2.20	D400	Compliance	e Surveys and Inspections	Α		1999	N/A	0	\$0.00	N/A
	1.20	D410	Compliance	e Operations	Α		1999	N/A	0	\$0.00	N/A
	2.00	D606	Asset Appra	aisal and Valuation	В		1999	N/A	0	\$0.00	N/A
	1.30	D702	Program Pl	anning and Support	Α		1999	N/A	0	\$0.00	N/A
	3.40	D704	Program M	onitoring and Evaluation	Α		1999	N/A	. 0	\$0.00	N/A
	2.50			arketing and Outreach	В		1999	N/A	0	\$0.00	· N/A

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	1.00	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
	1.40	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	22.40					0		

Org Code: 0AHMLAS	Location: Seattle, WA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
0.40	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.40	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
1.00	D300 Statistical Analysis	В	1999	N/A	0	\$0.00	N/A
0.40	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
0.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
0.10	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
0.10	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
0.50	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
0.50	F320 Contract Administration and Operation	ns B	1999	N/A	. 0	\$0.00	N/A
1.00	W310 Computing Services and Data Base Ma	anagem B	1999	N/A	0	\$0.00	N/A

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	0.40	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.40	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.20	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.80					0		
Org Code:	0CHMLAT	Location: Anchorage, AK	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	0.60	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	0.60	D400 Compliance Surveys and Inspections	A	1999	N/A	0	\$0.00	N/A
	0.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.60	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.30	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.30	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		
Org Code:	0EHMLAU	Location: Portland, OR	Point of Conta	ct: Yuletta M	Mitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.60	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	. 0	\$0.00	N/A
	1.40	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
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	0.60	D410	Compliance Operations	Α	1999	N/A	0	\$ 0.00	N/A
	1.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.80	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	2.00	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.40	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.80	D7 06	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.80	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.80	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804	Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	16.40						0		
Org Code:	1AHMLA		Location: Boston, MA	Point of Conta	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	1.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00						0		
Org Code:	IAHMLAP		Location: Boston, MA	Point of Conta	ct: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	4.40	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	4.20	D400	Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	1.60	D410	Compliance Operations	A	1999	N/A	0	\$0.00	N/A
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	3.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	1.20	D 702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	6.00	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	5.00	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.40	D 706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	3.50	D 708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	2.50	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	5.00	T804	Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	40.80						0		
Org Code:	1AHMLAS		Location: Boston, MA	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-082
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar	Date of Comp Perf. Review:
						cost comp.	ourings.	Savings.	I CII. ICCVICV.
	1.00	C100	Voucher Examining	С	1999	N/A	0	\$0.00	N/A
	1.00	C310	Voucher Examining	С	1999	N/A	0	\$0.00	N/A
	1.00	C310 C312	Voucher Examining Payroll Processing	C B	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A
	1.00 0.10 1.00	C310 C312 D000	Voucher Examining Payroll Processing Payments Issuance Support/Processing	C B C	1999 1999 1999	N/A N/A N/A	0 0 0	\$0.00 \$0.00 \$0.00	N/A N/A N/A
	1.00 0.10 1.00 2.90	C310 C312 D000 D410	Voucher Examining Payroll Processing Payments Issuance Support/Processing Administrative Support	C B C B	1999 1999 1999 1999	N/A N/A N/A N/A	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A
	1.00 0.10 1.00 2.90 0.20	C310 C312 D000 D410 D704	Voucher Examining Payroll Processing Payments Issuance Support/Processing Administrative Support Compliance Operations	C B C B	1999 1999 1999 1999	N/A N/A N/A N/A N/A	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A
	1.00 0.10 1.00 2.90 0.20	C310 C312 D000 D410 D704 D706	Voucher Examining Payroll Processing Payments Issuance Support/Processing Administrative Support Compliance Operations Program Monitoring and Evaluation	C B C B A	1999 1999 1999 1999 1999	N/A N/A N/A N/A N/A	0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A N/A
	1.00 0.10 1.00 2.90 0.20 0.20	C310 C312 D000 D410 D704 D706 D708	Voucher Examining Payroll Processing Payments Issuance Support/Processing Administrative Support Compliance Operations Program Monitoring and Evaluation Program Monitoring	C B C B A A	1999 1999 1999 1999 1999 1999	N/A N/A N/A N/A N/A N/A	0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A N/A N/A
	1.00 0.10 1.00 2.90 0.20 0.20 0.20 1.20	C310 C312 D000 D410 D704 D706 D708 F200	Voucher Examining Payroll Processing Payments Issuance Support/Processing Administrative Support Compliance Operations Program Monitoring and Evaluation Program Monitoring Application Receipt/Processing	C B C B A A B B	1999 1999 1999 1999 1999 1999 1999	N/A N/A N/A N/A N/A N/A N/A	0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A N/A N/A N/A

	0.50	W310 Computing Services and Data Base Managem	В	1999	N/A	0	\$0.00	N/A
	0.20	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	10.80					0		

Org Code: 1EHMLA	T	Location: Hartford, CT	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
1.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
2.60	D100	Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
0.20	D200	Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
2.60	D400	Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.60	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
2.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
0.20	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
3.40	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
2.90	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.80	D706	Program Monitoring	A	1999	N/A	0	\$0.00	N/A
1.30	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
1.60	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
2.00	T804	Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals: 21.20						0		

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Org Code:	IFHMLA	Γ Location: Manchester, NH	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.40	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	0.10	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	2.30	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	2.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.40	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	3.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.00	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
	1.50	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.10	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	18.60					0		
Org Code:	IGHMLA	V Location: Providence, RI	Point of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.80	D100 Regulatory Activities Support	A	1999	N/A	. 0	\$0.00	N/A
	0.10	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A

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	1.70	D400 Compliance Surveys and Inspections	A	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.10	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	2.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.90	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.30	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	12.60					0		

Org Code: 2AHMLA	Location: New York, NY	Point of Contac	Point of Contact: Yuletta Mitchell				POC Phone: (202) 708-0826		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A		
2.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A		
0.40	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A		
0.10	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A		
0.50	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A		
0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A		
1.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A		
0.80	D705 Program Marketing and Outreach	В	1999	N/A	. 0	\$0.00	N/A		
0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A		

	0.40	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	0.50	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
	0.50	F320 Contract Administration and Operations	В	1999	N/A	0	\$0.00	N/A
Subtotals:	8.40					0		

Org Code: 2AHMLAF	Location: New York, NY	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.40	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
6.60	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
7.40	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
6.80	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
1.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
1.30	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
8.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
7.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
1.80	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
3.80	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
3.70	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
8.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals: 58.00					0		

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Org Code: 2AHM	LAS Location: New York	k, NY Poir	nt of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE	Function:		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.3	C310 Payroll Processing		В	1999	N/A	0	\$0.00	N/A
3.7	D000 Administrative Suppo	rt	В	1999	N/A	0	\$0.00	N/A
0.2	D100 Regulatory Activities	Support	Α	1999	N/A	0	\$0.00	N/A
0.3	D200 Data Collection and A	analysis	В	1999	N/A	0	\$0.00	N/A
0.1	D400 Compliance Surveys a	and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.4	D410 Compliance Operation	ns	Α	1999	N/A	0	\$0.00	N/A
1.0	D606 Asset Appraisal and V	/aluation	В	1999	N/A	0	\$0.00	N/A
0.5	D702 Program Planning and	d Support	Α	1999	N/A	0	\$0.00	N/A
0.8	D704 Program Monitoring	and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.3	D705 Program Marketing a	nd Outreach	В	1999	N/A	0	\$0.00	N/A
0.6	D706 Program Monitoring		Α	1999	N/A	0	\$0.00	N/A
0.3	D708 Application Receipt/P	rocessing	В	1999	N/A	0	\$0.00	N/A
0.1	D709 Mortgage Underwritin	ng	В	1999	N/A	0	\$0.00	N/A
1.0	W310 Computing Services a	nd Data Base Manager	n B	1999	N/A	0	\$0.00	N/A
0.4	W500 Data Maintenance		C	1999	N/A	0	\$0.00	N/A
0.4	W501 Report Processing/Pro	oduction	C	1999	N/A	0	\$0.00	N/A
0.2	W824 Data Processing Servi	ces	C	1999	N/A	0	\$0.00	N/A
Subtotals: 10.6	- !					0		

Org Code:	2BHFJ	Location: Albany, NY	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	C305 Collections	В	1999	N/A	0	\$0.00	N/A
	0.40	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	0.40	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.50	C312 Payments Issuance Support/Processing	C	1999	N/A	0	\$0.00	N/A
	0.60	C402 Cash and Debt Management	В	1999	N/A	0	\$0.00	N/A
	3.60	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	0.70	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0		
Org Code: 2	2BHFJK	Location: Albany, NY	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code: 2	2BHFJKC	Location: Albany, NY	Point of Contac	t: Yuletta M	Mitchell (1997)		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:

	0.10	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	4.00	C402	Cash and Debt Management	В	1999	N/A	0	\$0.00	N/A
	0.90	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	4.00	D411	Compliance Assessments	Α	1999	N/A	0	\$0.00	N/A
	1.00	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00						0		
Org Code:	2BHFJKP		Location: Albany, NY	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.00	C402	Cash and Debt Management	В	1999	N/A	0	\$0.00	N/A
	0.90	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D411	Compliance Assessments	Α	1999	N/A	0	\$0.00	N/A
	1.00	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00						0		
Org Code: 2	2BHFR		Location: Albany, NY	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.60	C305	Collections	В	1999	N/A	0	\$0.00	N/A
	2.40	C402	Cash and Debt Management	В	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00						0		
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Org Code:	2BHFR1		Location: Albany, NY	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.40	C305	Collections	В	1999	N/A	0	\$0.00	N/A
	3.60	C402	Cash and Debt Management	В	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00						0		
Org Code:	2BHFR2		Location: Albany, NY	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
-	1.60	C305	Collections	В	1999	N/A	0	\$0.00	N/A
	0.10	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	2.40	C402	Cash and Debt Management	В	1999	N/A	0	\$0.00	N/A
	0.90	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00						0		
Org Code:	2BHFR3		Location: Albany, NY	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.20	C305	Collections	В	1999	N/A	0	\$0.00	N/A
	0.10	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.80	C402	Cash and Debt Management	В	1999	N/A	0	\$0.00	N/A
	1.90	D000	Administrative Support	В	1999	N/A	. 0	\$0.00	N/A

Subtotals: 5.00

0

Org Code:	2BHFR4		Location: Albany, NY	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.80	C305	Collections	В	1999	N/A	0	\$0.00	N/A
	4.20	C402	Cash and Debt Management	В	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00						0		
Org Code:	2CHMLA	-	Location: Buffalo, NY	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00						0		
Org Code:	2CHMLAP		Location: Buffalo, NY	Point of Contac	t: Yuletta M	litchell	.	POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.60	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	3.20	D400	Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.60	D410	Compliance Operations	Α	1999	N/A	. 0	\$0.00	N/A
	2.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.60	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
				Page 14 of 141				Fin	al 10/2001

	4.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	3.60	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.60	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.60	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	25.40					0		

Org Code: 2CHMLAS	Location: Buffalo, NY	Point of Contac	t: Yuletta M	litchell		POC Phone: (202) 708-0826		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A	
3.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A	
0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A	
0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A	
0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A	
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A	
0.10	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A	
0.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A	
0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A	
0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A	
0.10	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A	
0.50	W310 Computing Services and Data Base Mana	igem B	1999	N/A	. 0	\$0.00	N/A	
0.20	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A	

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	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.80					0		

Org Code: 2FHMLAU	Location: Newark, NJ	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
3.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
3.60	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
3.20	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.80	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
2.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
1.50	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
4.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
3,30	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
1.00	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
1.70	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
1.70	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
4.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
0.50	W310 Computing Services and Data Base Mana	gem B	1999	N/A	0	\$0.00	N/A
0.20	W500 Data Maintenance	С	1999	N/A	0	\$0.00	N/A
0.20	W501 Report Processing/Production	C	1999	N/A	. 0	\$0.00	N/A
0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A

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Org Code:	3АНН	Location: Philadelphia, PA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	1.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00					0		
Org Code:	3АННО	Location: Philadelphia, PA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0	and for the contract of the co	
Org Code:	3АННО1	Location: Philadelphia, PA	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A

Org Code: 3	AHHO2	Location: Philadelphia, PA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	5.40	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.40	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.60	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	12.00	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
Subtotals:	19.00					0		
Org Code: 3	AHHOS	Location: Philadelphia, PA	Point of Contact	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	1.40	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	1.40	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	1.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.40	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	0.70	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.70	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A

Org Code: 32	AHHP	Location: Philadelphia, PA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.40	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.40	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.40	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		
Org Code: 3A	AHHP1	Location: Philadelphia, PA	Point of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	5.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	5.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	12.00					, 0		

Org Code:	3 AHHP2	Location: Philadelphia, PA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	6.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	10.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	17.00					0	ver var der 100 de 100 mm men	
Org Code:	3АННРТ	Location: Philadelphia, PA	Point of Contac	ct: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	5.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0		
Org Code:	3АННРИ	Location: Philadelphia, PA	Point of Contac	ct: Yuletta M	Aitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	2.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	12.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A

Org Code:	занно	Location: Philadelphia, PA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	D410 Compliance Operations	A	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	1.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.40	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
Subtotals:	3.60					0		
Org Code:	3AHHQ1	Location: Philadelphia, PA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	10.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.50	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	12.00					0		
Org Code:	3AHHQ2	Location: Philadelphia, PA	Point of Contac	t: Yuletta M	Mitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
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	12.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	13.00					0		
Org Code:	занноз	Location: Philadelphia, PA	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	7.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	9.80					0		
Org Code:	3AHHR	Location: Philadelphia, PA	Point of Contact	ct: Yuletta M	1itchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	3.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
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Org Code:	3AHHR1	Location: Philadelphia, PA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	7.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	7.80					0		
Org Code:	3AHHR2	Location: Philadelphia, PA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.00							27/1
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	8.20	D000 Administrative Support D704 Program Monitoring and Evaluation	B A	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A
		**						
	8.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	8.20 0.20	D704 Program Monitoring and Evaluation D705 Program Marketing and Outreach	A B	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A

Org Code:	3AHHS	Location: Philadelphia, PA	Point of Contac	t: Yuletta M	1itchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0		
Org Code:	3AHHS1	Location: Philadelphia, PA	Point of Contact	ct: Yuletta M	Mitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	3.50	D704 Program Monitoring and Evaluation	n A	1999	N/A	0	\$0.00	N/A
	3.50	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0	Aryany (Aligoria), Andreas	
Org Code:	3AHHS2	Location: Philadelphia, PA	Point of Contact	ct: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	4.50	D704 Program Monitoring and Evaluation	n A	1999	N/A	0	\$0.00	N/A
	4.50	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A

Org Code: 3	3AHHS3	Location: Philadelphia, PA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	6.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	5.00	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	15.00					0		
Org Code: 3	3AHHS4	Location: Philadelphia, PA	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
Org Code: 3	3AHHS4 FTE:	Location: Philadelphia, PA Function:		et: Yuletta M First FAIR Inventory:	Sitchell Year of Cost Comp:	CIV/FTE Savings:	POC Phone: Annual Dollar Savings:	(202) 708-0826 Date of Comp. Perf. Review:
Org Code: 3		-		First FAIR	Year of		Annual Dollar	Date of Comp.
Org Code: 3	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code: 3	FTE: 0.30	Function: C310 Payroll Processing	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings: \$0.00	Date of Comp. Perf. Review: N/A
Org Code: 3	FTE: 0.30 2.70	Function: C310 Payroll Processing D000 Administrative Support	Reason: B B	First FAIR Inventory: 1999 1999	Year of Cost Comp: N/A N/A	Savings: 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp Perf. Review: N/A N/A
Org Code: 3	FTE: 0.30 2.70 1.00	Function: C310 Payroll Processing D000 Administrative Support D702 Program Planning and Support	Reason: B B A	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A	Savings: 0 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A

Org Code: 3AHMLA Location: Philadelphia, PA		FUI	Point of Contact: Yuletta Mitchell				POC Phone: (202) 708-08			
	FTE:		Function:		Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	D200	Data Collection and Analysis		В	1999	N/A	0	\$0.00	N/A
	0.10	D400	Compliance Surveys and Inspec	tions	Α	1999	N/A	0	\$0.00	N/A
	1.00	D702	Program Planning and Support		Α	1999	N/A	0	\$0.00	N/A
	0.20	D704	Program Monitoring and Evalua	ation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D706	Program Monitoring		Α	1999	N/A	0	\$0.00	N/A
	0.20	D708	Application Receipt/Processing		В	1999	N/A	0	\$0.00	N/A
	0.50	F200	Contracting (Operational)		В	1999	N/A	0	\$0.00	N/A
	0.50	F320	Contract Administration and Op	perations	В	1999	N/A	0	\$0.00	N/A
Subtotals:	2.80							0		
Subtotals: Org Code: 3			Location: Philadelphia, PA	Poi	int of Contac	t: Yuletta M	litchell	0	POC Phone:	(202) 708-0826
			Location: Philadelphia, PA Function:	Poi		t: Yuletta M First FAIR Inventory:		CIV/FTE	Annual Dollar	(202) 708-0826 Date of Comp. Perf. Review:
	SAHMLAP		•	Poi		First FAIR	Year of	CIV/FTE	Annual Dollar	Date of Comp.
	SAHMLAP FTE:	D000	Function:	Poi	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	SAHMLAP FTE: 2.00	D000 D100	Function: Administrative Support		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings: \$0.00	Date of Comp. Perf. Review: N/A
	SAHMLAP FTE: 2.00 2.20	D000 D100 D400	Function: Administrative Support Regulatory Activities Support		Reason: B A	First FAIR Inventory: 1999 1999	Year of Cost Comp: N/A N/A	CIV/FTE Savings: 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A
	FTE: 2.00 2.20 2.20	D000 D100 D400 D410	Function: Administrative Support Regulatory Activities Support Compliance Surveys and Inspec		Reason: B A A	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A	CIV/FTE Savings: 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A
	FTE: 2.00 2.20 2.20 0.60	D000 D100 D400 D410 D606	Function: Administrative Support Regulatory Activities Support Compliance Surveys and Inspec		Reason: B A A A	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A	CIV/FTE Savings: 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A
	FTE: 2.00 2.20 2.20 0.60 1.00	D000 D100 D400 D410 D606 D702	Function: Administrative Support Regulatory Activities Support Compliance Surveys and Inspec Compliance Operations Asset Appraisal and Valuation	tions	Reason: B A A B	First FAIR Inventory: 1999 1999 1999 1999	Year of Cost Comp: N/A N/A N/A N/A N/A	CIV/FTE Savings: 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A N/A N/A

	0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.10	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.40	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	18.60					0	***************************************	

Org Code: 3AHMLAS	Location: Philadelphia, PA	oint of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
0.40	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
0.20	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
0.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.20	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
1.10	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
0.10	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
0.50	F310 Management Headquarters - Procurement	and B	1999	N/A	0	\$0.00	N/A
0.50	F320 Contract Administration and Operations	В	1999	N/A	0	\$0.00	N/A
0.50	W310 Computing Services and Data Base Mana	gem B	1999	N/A	0	\$0.00	N/A
0.20	W500 Data Maintenance	C	1999	N/A	. 0	\$0.00	N/A
0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A

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	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0		

Org Code: 3BHMLAF	•	Location:	Baltimore, MD	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:		Functi	on:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.50	C100	Voucher Ex	amining	С	1999	N/A	0	\$0.00	N/A
0.50	C312	Payments Is	ssuance Support/Processing	C	1999	N/A	0	\$0.00	N/A
3.00	D000	Administra	tive Support	В	1999	N/A	0	\$0.00	N/A
2.60	D100	Regulatory	Activities Support	Α	1999	N/A	0	\$0.00	N/A
2.40	D400	Compliance	Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
1.20	D410	Compliance	e Operations	Α	1999	N/A	0	\$0.00	N/A
2.00	D606	Asset Appra	aisal and Valuation	В	1999	N/A	0	\$0.00	N/A
0.90	D702	Program Pla	anning and Support	Α	1999	N/A	0	\$0.00	N/A
3.60	D 704	Program M	onitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
2.60	D705	Program M	arketing and Outreach	В	1999	N/A	0	\$0.00	N/A
1.40	D706	Program M	onitoring	Α	1999	N/A	0	\$0.00	N/A
3.40	D708	Application	Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
1.30	D709	Mortgage U	Inderwriting	В	1999	N/A	0	\$0.00	N/A
3.00	T804	Architect-E	ngineering	В	1999	N/A	0	\$0.00	N/A
Subtotals: 28.40							0		

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Org Code:	3BHMLAS	Location: Baltimore, MD	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.60	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.00	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
	1.00	F320 Contract Administration and Operation	s B	1999	N/A	0	\$0.00	N/A
	0.50	W310 Computing Services and Data Base Man	nagem B	1999	N/A	0	\$0.00	N/A
	0.20	W500 Data Maintenance	С	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.60					0		
Org Code:	3CHMLAT	Location: Charleston, WV	Point of Conta	ct: Yuletta M	litchell (POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	, 0	\$0.00	N/A
	0.80	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A

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	0.10	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.90	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	1.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.80	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.60	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.40	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	8.80					0		

Org Code: 3EHMLAV	Location: Pittsburgh, PA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
2.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
2.80	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
2.80	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.80	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
2.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
0.50	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
3.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
3.10	D705 Program Marketing and Outreach	В	1999	N/A	, 0	\$0.00	N/A
0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A

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	1.70	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.50	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	3.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	25.40					0		

Org Code: 3FHMLP	Location: Richmond, VA	Point of Contac	t: Yuletta M	litchell		POC Phone: (202) 708-0826		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
0.50	C100 Voucher Examining	С	1999	N/A	0	\$0.00	N/A	
0.50	C312 Payments Issuance Support/Processing	C	1999	N/A	0	\$0.00	N/A	
4.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A	
2.80	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A	
0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A	
2.60	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A	
0.80	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A	
3.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A	
1.10	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A	
3.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A	
2.70	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A	
1.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A	
2.30	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A	
1.30	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A	
3.00	T804 Architect-Engineering	В	1999	N/A	0 '	\$0.00	N/A	

Org Code:	3GHMLAU		Location:	Washington, DC	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Functi	on:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	C100	Voucher Ex	kamining	С	1999	N/A	0	\$0.00	N/A
	0.50	C312	Payments Is	ssuance Support/Processing	С	1999	N/A	0	\$0.00	N/A
	7.00	D000	Administra	tive Support	В	1999	N/A	0	\$0.00	N/A
	2.40	D100	Regulatory	Activities Support	Α	1999	N/A	0	\$0.00	N/A
	2.60	D400	Compliance	e Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.60	D410	Compliance	e Operations	Α	1999	N/A	0	\$0.00	N/A
	0.20	D502	Administra	tive Reviews	В	1999	N/A	0	\$0.00	N/A
	0.80	D702	Program Pl	anning and Support	Α	1999	N/A	0	\$0.00	N/A
	3.00	D704	Program M	onitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.40	D705	Program M	arketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.40	D706	Program M	onitoring	Α	1999	N/A	0	\$0.00	N/A
	1.20	D708	Application	Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.20	D709	Mortgage U	Inderwriting	В	1999	N/A	0	\$0.00	N/A
	1.00	T804	Architect-E	Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	23.80							0		
Org Code:	4AHH	Location: Atlanta, GA		Point of Contac	t: Yuletta M	fitchell	POC Phone: (202) 708-0826			
	FTE:		Functi	on:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:

	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.50	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.00	F310 Management Headquarters - Procurem	ent and B	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		
Org Code:	4АННО	Location: Atlanta, GA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	A	1999	N/A	0	\$0.00	N/A
	0.40	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0		
Org Code:	4АННО1	Location: Atlanta, GA	Point of Contact	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	1.80	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
		D501 Customer Services					\$0.00	N/A

	5.00	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00						0		
Org Code:	4AHHO2		Location: Atlanta, GA	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:
	2.70	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	5.00	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.30	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00						0		
Org Code:	4AHHO3		Location: Atlanta, GA	Point of Contact	ct: Yuletta N	fitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	3.00	D 501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D 501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	2.70	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.30	D 501	Customer Services	В	1999	N/A	0	\$0.00	N/A
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Subtotals: 7.00

0

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Org Code: 4	AHHOS	Location: Atlanta, GA	Point of Contact	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	0.40	C313 Financial Systems Support	С	1999	N/A	0	\$0.00	N/A
	0.20	C400 Budget Support	C	1999	N/A	0	\$0.00	N/A
	0.80	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.80	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	1.20	D410 Compliance Operations	A	1999	N/A	0	\$0.00	N/A
	0.80	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	0.80	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	0.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.80	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	6.60					0		
Org Code: 4	АННР	Location: Atlanta, GA	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.60	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.40	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A

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	0.20	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.60	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.60	D706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.40	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.20	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	0.80	F200	Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
Subtotals:	5.80						0		
Org Code:	4AHHP1		Location: Atlanta, GA	Point of Contact	ct: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702	Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	7.50	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	10.50						0		
Org Code:	4AHHP2		Location: Atlanta, GA	Point of Contac	ct: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	5.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.00	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
				Page 36 of 1/1				Fin	al 10/2001

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	0.20	D706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	7.00	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	13.80						0		
Org Code:	4АННРТ		Location: Atlanta, GA	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.90	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	3.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	1.20	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	5.00	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.00	T804	Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	12.80			*			0		
Org Code:	4AHHPU		Location: Atlanta, GA	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.90	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0 .00	N/A
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	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	1.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	7.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	13.00					0	<u></u>	
Org Code: 4	AHHQ	Location: Atlanta, GA	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.50	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		
Org Code: 4	AHHQ1	Location: Atlanta, GA	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	12.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	13.00					, 0		

AHHQ2	Location: Atlanta, GA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:		Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
11.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.20	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
0.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
14.60					0		
AHHQ3	Location: Atlanta, GA	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:		Year of Cost Comp:			Date of Comp. Perf. Review:
0.20	D410 Compliance Operations	. A	1999	N/A	0	\$0.00	N/A
1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
10.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
11.80					0		
	FTE: 1.00 0.20 1.00 11.40 0.40 0.20 0.20 14.60 AAHHQ3 FTE: 0.20 1.00 10.20 0.20 0.20	FTE: Function: 1.00 D000 Administrative Support 0.20 D410 Compliance Operations 1.00 D702 Program Planning and Support 11.40 D704 Program Monitoring and Evaluation 0.40 D705 Program Marketing and Outreach 0.20 D706 Program Monitoring 0.20 D708 Application Receipt/Processing 0.20 D709 Mortgage Underwriting 4AHHQ3 Location: Atlanta, GA FTE: Function: 0.20 D410 Compliance Operations 1.00 D702 Program Planning and Support 10.20 D704 Program Monitoring and Evaluation 0.20 D705 Program Marketing and Outreach 0.20 D706 Program Monitoring	FTE: Function: Reason: 1.00 D000 Administrative Support B 0.20 D410 Compliance Operations A 1.00 D702 Program Planning and Support A 11.40 D704 Program Monitoring and Evaluation A 0.40 D705 Program Marketing and Outreach B 0.20 D706 Program Monitoring A 0.20 D708 Application Receipt/Processing B 0.20 D709 Mortgage Underwriting B 4AHHQ3 Location: Atlanta, GA Point of Contact FTE: Function: Reason: 0.20 D410 Compliance Operations A 1.00 D702 Program Planning and Support A 10.20 D704 Program Monitoring and Evaluation A 0.20 D705 Program Marketing and Outreach B 0.20 D706 Program Marketing and Outreach B 0.20 D706 Program Monitoring A	FTE: Function: Reason: First FAIR Inventory: 1.00 D000 Administrative Support B 1999 0.20 D410 Compliance Operations A 1999 1.00 D702 Program Planning and Support A 1999 1.40 D704 Program Monitoring and Evaluation A 1999 0.40 D705 Program Marketing and Outreach B 1999 0.20 D706 Program Monitoring A 1999 0.20 D708 Application Receipt/Processing B 1999 0.20 D709 Mortgage Underwriting B 1999 14.60 First FAIR First FAIR FTE: Function: Reason: Inventory: 0.20 D410 Compliance Operations A 1999 1.00 D702 Program Planning and Support A 1999 10.20 D704 Program Monitoring and Evaluation A 1999 0.20 D705	FIE: Function: Reason: First FAIR Year of Cost Comp:	FTE: Function: Reason: First FAIR Vear of Cost Comp. Savings:	First FAIR Function: Reason: First FAIR Pear of CIV/FTE Annual Dollar Savings: Sa

Org Code:	4AHHR	Location: Atlanta, GA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0		
Org Code:	4AHHR1	Location: Atlanta, GA	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp Perf. Review:
*****	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	9.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00					0		
Org Code:	4AHHR2	Location: Atlanta, GA	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0820
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp Perf. Review:
	0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	8.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
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Subtotals:	11.00

Org Code:	4AHHS	Location: Atlanta, GA	Point of Contac	ct: Yuletta M	1itchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0		
Org Code:	4AHHS1	Location: Atlanta, GA	Point of Contact	ct: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.50	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	10.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	8.50	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	21.00					0		
Org Code:	4AHHS2	Location: Atlanta, GA	Point of Conta	ct: Yuletta N	/litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
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	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	9.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	8.00	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	20.00					0		
Org Code:	4AHHS3	Location: Atlanta, GA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	10.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	7.00	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	21.00					0		
Org Code:	4AHMLA	Location: Atlanta, GA	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason.	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
			B		N/A		\$0.00	N/A
	1.00	D000 Administrative Support		1999		0		
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
			Page 42 of 141				Fin	nal 10/2001

	0.20	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0 .00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.40	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	0.40	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
	0.10	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.10	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	0.50	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
	0.50	F320 Contract Administration and Operations	В	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		

Org Code: 4AHMLAP	Location: Atlanta, GA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
5.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
3.00	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
2.80	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
1.00	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
2.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
4.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
3.10	D705 Program Marketing and Outreach	В	1999	N/A	, 0	\$0.00	N/A
1.00	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A

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	1.70	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.60	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804	Architect-Engineering	В	1999	N/A	0	\$0,00	N/A
Subtotals:	28.20						0		
Org Code:	4AHMLAS		Location: Atlanta, GA P	oint of Conta	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.80	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.20	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.20	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.50	F310	Management Headquarters - Procurement	and B	1999	N/A	0	\$0.00	N/A
	0.50	F320	Contract Administration and Operations	В	1999	N/A	0	\$0.00	N/A
	2.00	T804	Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
	0.50	W310	Computing Services and Data Base Mana	gem B	1999	N/A	0	\$0.00	N/A
	0.20	W500	Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.20	W501	Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.10	W824	Data Processing Services	C	1999	N/A	0	\$0.00	N/A

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Subtotals:

8.80

Org Code: 4AHMLAT		Location: Atlanta, GA	Point of Contac	t: Yuletta M	POC Phone:	(202) 708-0826		
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0	aderigan fedir ek varente ek	
Org Code:	4AHMLAI	J Location: Atlanta, GA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.20	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.10	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.10	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	12.80	T600 Real Property Management	В	1999	N/A	0	\$0.00	N/A
	1.00	W310 Computing Services and Data Base Ma	nagem B	1999	N/A	0	\$0.00	N/A
	0.60	W500 Data Maintenance	С	1999	N/A	0	\$0.00	N/A
	0.40	W501 Report Processing/Production	С	1999	N/A	0	\$0.00	N/A
Subtotals:	18.00					0		

Org Code: 4AHMLAV Location: Atlanta, GA		Point of Contac	ct: Yuletta M		POC Phone:	(202) 708-0826			
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	5.80	T600	Real Property Management	В	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00						0		
Org Code:	4CHMLAT		Location: Birmingham, AL	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	C100	Voucher Examining	С	1999	N/A	0	\$0.00	N/A
	0.50	C312	Payments Issuance Support/Processing	C	1999	N/A	0	\$0.00	N/A
	3.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.60	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	2.20	D400	Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.60	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	3.00	D 606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.70	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	2.80	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.50	D 705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.80	D 706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.20	D708	Application Receipt/Processing	В	1999	N/A	. 0	\$0.00	N/A
	1.20	D 709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A

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	1.00	T804	Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	22.60						0		
Org Code:	4DHMLAU		Location: Coral Gables, FL	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
· · · · · · · · · · · · · · · · · · ·	2.00	D100	Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	0.10	D200	Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	2.10	D400	Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	2.20	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.00	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.20	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.00	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	10.80						0		
Org Code:	4EHMLAT		Location: Columbia, SC	Point of Contact	ct: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	8.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.00	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	2.20	D400	Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	1.00	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	3.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
				Page 47 of 141				Fin	al 10/2001

	1.10	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	3.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.70	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.80	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	3.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	31.60					0		

Org Code: 4FHMLA	Location: Greensboro, NC	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.20	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
0.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
0.30	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
0.10	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
1.00	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
1.00	F320 Contract Administration and Operation	ns B	1999	N/A	. 0	\$0.00	N/A

Subtotals:

5.60 0

Org Code: 4FHML	AP	Location:	Greensboro, NC	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:		Functi	ion:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
10.00	D000	Administra	tive Support	В	1999	N/A	0	\$0.00	N/A
4.00	D100	Regulatory	Activities Support	Α	1999	N/A	0	\$0.00	N/A
3.00	D400	Compliance	e Surveys and Inspections	A	1999	N/A	0	\$0.00	N/A
1.60	D410	Compliance	e Operations	A	1999	N/A	0	\$0.00	N/A
3.00	D606	Asset Appr	aisal and Valuation	В	1999	N/A	0	\$0.00	N/A
0.20	D702	Program Pl	anning and Support	Α	1999	N/A	0	\$0.00	N/A
4.80	D704	Program M	onitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
3.70	D705	Program M	arketing and Outreach	В	1999	N/A	. 0	\$0.00	N/A
2.40	D706	Program M	onitoring	Α	1999	N/A	0	\$0.00	N/A
1.70	D708	Application	Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
1.80	D709	Mortgage U	Inderwriting	В	1999	N/A	0	\$0.00	N/A
3.00	T804	Architect-E	Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals: 39.20							0		
Org Code: 4FHML.	AS	Location:	Greensboro, NC	Point of Contac	t: Yuletta M			POC Phone:	(202) 708-0826
FTE:		Functi	ion:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.10	C310	Payroll Pro	cessing	В	1999	N/A	0	\$0.00	N/A
0.90	D000	Administra	tive Support	В	1999	N/A	0	\$0.00	N/A
				Page 49 of 141				Fin	al 10/2001

	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	D300 Statistical Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
	0.50	W310 Computing Services and Data Base Managem	В	1999	N/A	0	\$0.00	N/A
	0.20	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0		

Org Code: 4GHMLAV	Location: Jackson, MS	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
6.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
2.60	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
1.80	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.60	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
0.30	D702 Program Planning and Support	A	1999	N/A	. 0	\$0.00	N/A
2.60	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A

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	2.50	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.20	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
	1.00	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	22.60					0		

Org Code: 4HHMLA	Location: Jacksonville, FL	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
5.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
0.40	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.10	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
0.50	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
1.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.60	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.60	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
0.60	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
0.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
0.50	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
0.50	F320 Contract Administration and Operation	s B	1999	N/A	, 0	\$0.00	N/A

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Subtotals: 11.40

Org Code:	4HHMLAP		Location: Jacksonville, FL	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	6.00	D 000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	4.60	D 100	Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	4.60	D 400	Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.60	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	3.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.90	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	5.20	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	4.70	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.40	D 706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	3.40	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	2.40	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	4.00	T804	Architect-Engineering	· B	1999	N/A	0	\$0.00	N/A
Subtotals:	39.80						0		
Org Code:	4HHMLAS		Location: Jacksonville, FL	Point of Conta	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.90	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
				Page 52 of 141				Fin	al 10/2001

	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.50	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
	0.50	F320 Contract Administration and Operations	В	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
	0.50	W310 Computing Services and Data Base Managem	В	1999	N/A	0	\$0.00	N/A
	0.20	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0		

Org Code: 4IHMLAZ	Location: Louisville, KY	Point of Contac	ct: Yuletta M	POC Phone: (202) 708-0826			
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
2.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.10	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
2.30	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.60	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
2.00	D606 Asset Appraisal and Valuation	В	1999	N/A	.0	\$0.00	N/A
0.50	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A

	3.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.30	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.60	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	21.40					0		

Org Code: 4JHMLAY Location: Knoxville, TN Point of Contact: Yuletta Mitchell POC Phone: (202) 708-0826 First FAIR Year of CIV/FTE Annual Dollar Date of Comp. Reason: Inventory: Savings: Savings: FTE: Function: Cost Comp: Perf. Review: N/A N/A 1.00 D000 Administrative Support В 1999 0 \$0.00 D100 Regulatory Activities Support N/A 0 N/A 2.00 Α 1999 \$0.00 N/A N/A 1999 0.10 D200 Data Collection and Analysis В \$0.00 D400 Compliance Surveys and Inspections 1999 N/A 0 \$0.00 N/A 2.10 Α D410 Compliance Operations N/A 0.40 Α 1999 N/A 0 \$0.00 1.00 D606 Asset Appraisal and Valuation В 1999 N/A 0 \$0.00 N/A D702 Program Planning and Support 1999 N/A 0 \$0.00 N/A 0.50 Α D704 Program Monitoring and Evaluation 2.60 Α 1999 N/A 0 \$0.00 N/A D705 Program Marketing and Outreach N/A 2.10 В 1999 N/A 0 \$0.00 0.40 D706 Program Monitoring Α 1999 N/A 0 \$0.00 N/A D708 Application Receipt/Processing 0 N/A 1.30 В 1999 N/A \$0.00 1.10 D709 Mortgage Underwriting В 1999 N/A . 0 \$0.00 N/A T804 Architect-Engineering В 1999 N/A 0 \$0.00 N/A 2.00

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0

Org Code: 4LHMLAW Location: Nashville,TN				Point of Contact	t: Yuletta M	POC Phone: (202) 708-0826			
F	TE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
(6.00	D000 Adm	inistrative Support	В	1999	N/A	0	\$0.00	N/A
3	3.00	D100 Regu	llatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
(0.10	D200 Data	Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
2	2.50	D400 Com	pliance Surveys and Inspections	A	1999	N/A	0	\$0.00	N/A
(0.40	D410 Com	pliance Operations	A	1999	N/A	0	\$0.00	N/A
2	2.00	D606 Asse	t Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
(0.40	D702 Prog	ram Planning and Support	A	1999	N/A	0	\$0.00	N/A
3	3.20	D704 Prog	ram Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
2	2.80	D705 Prog	ram Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
(0.80	D706 Prog	ram Monitoring	A	1999	N/A	0	\$0.00	N/A
1	1.80	D708 Appl	ication Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
1	1.40	D709 Mort	gage Underwriting	В	1999	N/A	0	\$0.00	N/A
(0.50	F200 Cont	racting (Operational)	В	1999	N/A	0	\$0.00	N/A
(0.50	F320 Cont	ract Administration and Operation	ons B	1999	N/A	0	\$0.00	N/A
2	2.00	T804 Arch	itect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals: 27	7.40						0		

Org Code:	4NHMLAT	Γ	Location: Puerto Rico, PR	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	5.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.40	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.40	D400	Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.80	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.90	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	2.20	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.70	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.60	D706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.80	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.80	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.00	T804	Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	17.60						0		
Org Code:	5AHMLA		Location: Chicago, IL	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
					First FAIR			Annual Dollar	Date of Comp.
	FTE:		Function:	Reason:	Inventory:	Cost Comp:	Savings:	Savings:	Perf. Review:
	1.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.50	F200	Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
	0.50	F320	Contract Administration and Operation	ns B	1999	N/A	, 0	\$0.00	N/A

Subtotals: 2.00

Org Code:	5AHMLAP		Location: Chicago, IL	Point of Contac	ct: Yuletta M	fitchell		POC Phone: (202) 708-0826		
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
	7.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A	
	3.80	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A	
	0.10	D200	Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A	
	1.00	D 300	Statistical Analysis	В	1999	N/A	0	\$0.00	N/A	
	3.70	D 400	Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A	
	1.00	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A	
	0.60	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A	
	5.00	D704	Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A	
	4.10	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A	
	1.20	D 706	Program Monitoring	A	1999	N/A	0	\$0.00	N/A	
	2.50	D 708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A	
	2.00	D 709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A	
	1.00	T804	Architect-Engineering	В	1999	N/A	0	\$0.00	N/A	
Subtotals:	33.00						0			
Org Code:	5AHMLAS		Location: Chicago, IL	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826	
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
	4.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A	
				Page 57 of 141				Fin	al 10/2001	

Subtotals:	21.80					0		
	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.20	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.50	W310 Computing Services and Data Base Managem	В	1999	N/A	0	\$0.00	N/A
	3.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
	0.80	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	0.80	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.70	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	2.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.50	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	4.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.40	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	1.60	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A

Point of Contact: Yuletta Mitchell POC Phone: (202) 708-0826 Org Code: 5AHMQ Location: Chicago, IL First FAIR Year of CIV/FTE Annual Dollar Date of Comp. Cost Comp: Savings: Savings: Perf. Review: FTE: Function: Reason: Inventory: **D410** Compliance Operations 1999 N/A \$0.00 N/A 0.40 Α 0 . 0 \$0.00 N/A 1.00 D606 Asset Appraisal and Valuation В 1999 N/A N/A 0.40 D704 Program Monitoring and Evaluation 1999 N/A 0 \$0.00 Α

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	0.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.00	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Subtotals:	3.60					0	***************************************	

Org Code: 5DHML	AT Location: Cleveland, OH	Point of Contac	ct: Yuletta M	POC Phone: (202) 708-0826			
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
4.40	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.10	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
4.50	D400 Compliance Surveys and Inspections	s A	1999	N/A	0	\$0.00	N/A
0.80	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
2.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
0.50	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
5.40	D704 Program Monitoring and Evaluation	ı A	1999	N/A	0	\$0.00	N/A
4.70	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
2.90	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
2.50	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals: 33.20					0		

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Org Code: 5E	HMLA		Location:	Columbus, OH	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
I	FTE:		Function	on:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000	Administrat	ive Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100	Regulatory A	Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D400	Compliance	Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.20	D704	Program Mo	onitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705	Program Ma	arketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.10	D708	Application	Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.10	D709	Mortgage U	nderwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00							0		
Org Code: 5E	HMLAP		Location:	Columbus, OH	Point of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
I	FTE:		Function	on:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	C100	Voucher Ex	amining	С	1999	N/A	0	\$0.00	N/A
	0.50	C312	Payments Is	suance Support/Processing	C	1999	N/A	0	\$0.00	N/A
	2.00	D000	Administrat	tive Support	В	1999	N/A	0	\$0.00	N/A
	4.60	D 100	Regulatory A	Activities Support	Α	1999	N/A	0	\$0.00	N/A
	3.80	D 400	Compliance	Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	1.20	D410	Compliance	Operations	Α	1999	N/A	0	\$0.00	N/A
	1.60	D702	Program Pla	anning and Support	Α	1999	N/A	0	\$0.00	N/A
	5.40	D704	Program Mo	onitoring and Evaluation	Α	1999	N/A	, 0	\$0.00	N/A

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	1.80	D706	Program Monitoring		Α	1999	N/A	0	\$0.00	N/A
	2.00	D708	Application Receipt/Proce	essing	В	1999	N/A	0	\$0.00	N/A
	2.10	D709	Mortgage Underwriting		В	1999	N/A	0	\$0.00	N/A
	4.00	T804	Architect-Engineering		В	1999	N/A	0	\$0.00	N/A
Subtotals:	34.20							0		
Org Code:	5EHMLAS		Location: Columbus, C)H	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	C100	Voucher Examining	·	С	1999	N/A	0	\$0.00	N/A
	0.10	C310	Payroll Processing		В	1999	N/A	0	\$0.00	N/A
	0.50	C312	Payments Issuance Suppo	ort/Processing	C	1999	N/A	0	\$0.00	N/A
	1.90	D000	Administrative Support		В	1999	N/A	0	\$0.00	N/A
	0.20	D100	Regulatory Activities Sup	port	A	1999	N/A	0	\$0.00	N/A
	0.40	D200	Data Collection and Anal	lysi s	В	1999	N/A	0	\$0.00	N/A
	0.20	D400	Compliance Surveys and	Inspections	Α	1999	N/A	0	\$0.00	N/A
	4.00	D606	Asset Appraisal and Valu	ation	· B	1999	N/A	0	\$0.00	N/A
	0.40	D704	Program Monitoring and	Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705	Program Marketing and	Outreach	В	1999	N/A	0	\$0.00	N/A
	0.40	D706	Program Monitoring		Α	1999	N/A	0	\$0.00	N/A
	1.00	D708	Application Receipt/Proc	essing	В	1999	N/A	0	\$0.00	N/A
	1.00	F200	Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A

F310 Management Headquarters - Procurement and

F320 Contract Administration and Operations

В

В

1999

1999

N/A

N/A

' 0

0

\$0.00

\$0.00

N/A

N/A

0.50

1.50

		_						
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
	0.50	W310 Computing Services and Data Base Mana	agem B	1999	N/A	0	\$0.00	N/A
	0.20	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	14.80					0		
Org Code:	5FHMLA	Location: Detroit, MI	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	2.60					0		
Org Code: 5	5FHMLAP	Location: Detroit, MI	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	7.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	5.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	4.40	D400 Compliance Surveys and Inspections	Α	1999	N/A	,	\$0.00	N/A
	1.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
		Pa	age 62 of 141				Fina	al 10/2001

	1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	1.90	D702 Program Planning and Support	Α	19 99	N/A	0	\$0.00	N/A
	5.80	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	4.80	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.80	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	3.40	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	2.50	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	41.20					0		

Org Code: 5FHMLAS	Location: Detroit, MI	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.50	C100 Voucher Examining	С	1999	N/A	0	\$0.00	N/A
0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
0.50	C312 Payments Issuance Support/Processing	C	1999	N/A	0	\$0.00	N/A
5.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
2.00	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
1.00	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
1.00	F320 Contract Administration and Operations	В	1999	N/A	0	\$0.00	N/A
3.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
1.00	W310 Computing Services and Data Base Mana	agem B	1999	N/A	0	\$0.00	N/A
0.40	W500 Data Maintenance	C	1999	N/A	. 0	\$0.00	N/A
0.40	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A

	0.20	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	16.00					0		
Org Code:	5HHMLAT	Location: Indianapolis, IN	Point of Contact	ct: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	9.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.60	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	3.00	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.80	D410 Compliance Operations	A	1999	N/A	0	\$0.00	N/A
	1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	1.30	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	4.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	3.50	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.80	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.60	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	3.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	33.80					0		
Org Code: 5	5IHMLAT	Location: Milwaukee, WI	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
·· · · · · · · · · · · · · · · · · · ·	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	8.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
			Page 64 of 141				Fin	al 10/2001

	2.80	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	2.60	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	1.00	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.40	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	2.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.70	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	3.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.90	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.00	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	29.20					0		

Org Code: 5KHMLA	Location: Minneapolis, MN	Point	t of Contac	ct: Yuletta M	litchell		POC Phone: (202) 708-0826		
FTE:	Function:	÷	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
2.00	D000 Administrative Support		В	1999	N/A	0	\$0.00	N/A	
0.20	D100 Regulatory Activities Support		Α	1999	N/A	0	\$0.00	N/A	
0.10	D200 Data Collection and Analysis		В	1999	N/A	0	\$0.00	N/A	
0.30	D400 Compliance Surveys and Inspections		Α	1999	N/A	0	\$0.00	N/A	
0.20	D410 Compliance Operations		Α	1999	N/A	0	\$0.00	N/A	
0.60	D704 Program Monitoring and Evaluation		Α	1999	N/A	, 0	\$0.00	N/A	
0.40	D705 Program Marketing and Outreach		В	1999	N/A	0	\$0.00	N/A	

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	0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.30	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.10	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	4.60					0		

Org Code: 5KHMLAl	Location Location	: Minneapolis, MN	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Func	tion:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	D000 Administr	ative Support	В	1999	N/A	0	\$0.00	N/A
2.80	D100 Regulatory	y Activities Support	Α	1999	N/A	0	\$0.00	N/A
2.40	D400 Compliano	ce Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.60	D410 Compliano	ce Operations	Α	1999	N/A	0	\$0.00	N/A
1.00	D606 Asset App	raisal and Valuation	В	1999	N/A	0	\$0.00	N/A
0.50	D702 Program F	Planning and Support	Α	1999	N/A	0	\$0.00	N/A
3.00	D704 Program N	Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
2.60	D705 Program N	Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.60	D706 Program N	Monitoring	Α	1999	N/A	0	\$0.00	N/A
1.40	D708 Application	on Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
1.50	D709 Mortgage	Underwriting	В	1999	N/A	0	\$0.00	N/A
3.00	T804 Architect-	Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals: 21.40								

Org Code:	5KHMLAS	Location: Minneapolis, MN Pe	oint of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	2.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.00	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.50	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
	0.50	F320 Contract Administration and Operations	В	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
	1.00	W310 Computing Services and Data Base Manag	gem B	1999	N/A	0	\$0.00	N/A
	0.40	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.40	W501 Report Processing/Production	С	1999	N/A	0	\$0.00	N/A
	0.20	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00					0		
Org Code:	6AHMLA	Location: Fort Worth, TX Po	oint of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A

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Subtotals:

1.00

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Org Code:	6AHMLAF	,	Location: Fort Worth, TX	Point of Conta	ct: Yuletta N	Mitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	4.90	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	4.20	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	4.20	D400	Compliance Surveys and Inspections	A	1999	N/A	0	\$0.00	N/A
	1.40	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	2.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	2.20	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	5.60	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	4.40	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.00	D706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	2.30	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	2.30	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	4.00	T804	Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	38.60						0		
Org Code: (6AHMLAS		Location: Fort Worth, TX	Point of Contac	ct: Yuletta M	litchell	·	POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
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	3.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.60	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.00	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.00	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
	1.00	F320 Contract Administration and Operations	В	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
	0.50	W310 Computing Services and Data Base Managem	В	1999	N/A	0	\$0.00	N/A
	0.20	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	11.40					0		

Org Code: 6AHMLAT	Location: Fort Worth, TX	Point of Contac	ct: Yuletta M	POC Phone: (202) 708-0826			
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
1.00 D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
1.00 D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
1.00 T600	Real Property Management	В	1999	N/A	0	\$0.00	N/A
1.00 T833	Civil Engineering & Analysis Services	C	1999	N/A	0	\$0.00	N/A
0.50 W310	Computing Services and Data Base Ma	nagem B	1999	N/A	0	\$0.00	N/A

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	0.30	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	19 99	N/A	0	\$0.00	N/A
Subtotals:	5.00					0		
Org Code: 6	6AHMLAU	Location: Fort Worth, TX	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	8.80	T600 Real Property Management	В	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00					0		
Org Code: 6	6AHMLAV	Location: Fort Worth, TX	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	0.50	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
	0.50	F320 Contract Administration and Operation	ns B	1999	N/A	0	\$0.00	N/A
	8.80	T600 Real Property Management	В	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00					0		
Org Code: 6	6BHMLAT	Location: Alburquerque, NM	Point of Contac	t: Yuletta M	1itchell	i	POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
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	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.60	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.60	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.60	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.30	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.30	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00					0		

Org Code: 6EHMLAZ	Location: Houston, TX	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.50	C100 Voucher Examining	С	1999	N/A	0	\$0.00	N/A
0.50	C312 Payments Issuance Support/Processing	C	1999	N/A	0	\$0.00	N/A
5.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
3.60	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
3.60	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.80	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
1.20	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
4.80	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
3.80	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
1.20	D706 Program Monitoring	Α	1999	N/A	. 0	\$0.00	N/A
1.80	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A

	1.80	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	4.00	T804	Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	33.60						0		
Org Code:	6FHMLA2		Location: Little Rock, AR	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.00	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	2.00	D400	Compliance Surveys and Inspections	A	1999	N/A	0	\$0.00	N/A
	0.60	D410	Compliance Operations	A	1999	N/A	0	\$0.00	N/A
	1.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	0.80	D702	Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	2.60	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.20	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.60	D706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.00	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.00	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.00	T804	Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	16.80						0		
Org Code:	6HHMLA	W	Location: New Orleans, LA	Point of Contac	ct: Yuletta M	1itchell	i	POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
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0.50	C100 Voucher Examining	C	1999	N/A	0	\$0.00	N/A
0.50	C312 Payments Issuance Support/Processing	C	1999	N/A	0	\$0.00	N/A
6.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
3.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
2.80	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.60	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
0.60	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
3.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
3.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
1.00	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
1.40	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
1.40	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
26.60					0		

POC Phone: (202) 708-0826 Org Code: 6IHMLAU Location: Oklahoma City, OK Point of Contact: Yuletta Mitchell First FAIR Year of CIV/FTE Annual Dollar Date of Comp. Cost Comp: Savings: Savings: Perf. Review: FTE: Function: Reason: Inventory: N/A 5.00 D000 Administrative Support 1999 N/A 0 \$0.00 В N/A \$0.00 N/A 3.00 D100 Regulatory Activities Support Α 1999 0 N/A D400 Compliance Surveys and Inspections 1999 N/A \$0.00 2.60 Α 0 1999 N/A . 0 \$0.00 N/A 0.40 **D410** Compliance Operations A \$0.00 N/A 3.00 D606 Asset Appraisal and Valuation В 1999 N/A 0

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Subtotals:

	0.70	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	3.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.70	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.40	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.40	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	24.80					0		

Org Code: 6JHMLAX	Location: San Antonio, TX	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.50	C100 Voucher Examining	С	1999	N/A	0	\$0.00	N/A
0.50	C312 Payments Issuance Support/Processing	C	1999	N/A	0	\$0.00	N/A
10.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
3.00	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
3.00	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.80	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
1.30	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
3.80	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
3.10	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
1.60	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A

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	1.60	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
	0.50	W310 Computing Services and Data Base Ma	nagem B	1999	N/A	0	\$0.00	N/A
	0.20	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	33.80					0		
Org Code:	7AHMLA	Location: Kansas City, KS	Point of Contac	et: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code:	7AHMLAP	Location: Kansas City, KS	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	C100 Voucher Examining	С	1999	N/A	0	\$0.00	N/A
	0.50	C312 Payments Issuance Support/Processing	С	1999	N/A	0	\$0.00	N/A
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.80	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	2.40	D400 Compliance Surveys and Inspections	A	1999	N/A	0	\$0.00	N/A
	0.80	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.70	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
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	3.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.70	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.00	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.30	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.50	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	20.40					0		

Org Code: 7AHMLAS	Location: Kansas City, KS	Point of Contac	ct: Yuletta M	litchell		POC Phone: (202) 708-0826		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A	
0.60	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A	
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A	
0.10	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A	
0.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A	
0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A	
0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A	
1.10	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A	
0.40	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A	
1.50	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A	
1.50	F320 Contract Administration and Operation	ons B	1999	N/A	0	\$0.00	N/A	
3.00	T804 Architect-Engineering	В	1999	N/A	, 0	\$0.00	N/A	
0.50	W310 Computing Services and Data Base M	anagem B	1999	N/A	0	\$0.00	N/A	

	0.20	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	12.40					0		

Org Code: 7BHMLAT	Location: Des Moines, IA	Point of Contac	ct: Yuletta M	litchell (POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.50	C100 Voucher Examining	С	1999	N/A	0	\$0.00	N/A
0.50	C312 Payments Issuance Support/Processing	С	1999	N/A	0	\$0.00	N/A
1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
1.80	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
1.40	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
0.60	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
1.80	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
1.60	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
1.00	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
0.60	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
0.60	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
1.00	T804 Architect-Engineering	В	1999	N/A	, 0	\$0.00	N/A

FTE: Function: Reason: Inventory: Cost Comp: Savings: Savings: Perf. I	Org Code:	7DHMLAW	Location: Omaha, NE	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
1.20		FTE:	Function:	Reason:					Date of Comp. Perf. Review:
1.20		1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
0.40 D410 Compliance Operations A 1999 N/A 0 \$0.00 N		1.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
1.00 D606 Asset Appraisal and Valuation B 1999 N/A 0 \$0.00 N		1.20	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.40 D702 Program Planning and Support A 1999 N/A 0 \$0.00 N		0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
1.60 D704 Program Monitoring and Evaluation A 1999 N/A 0 \$0.00 N		1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
1.40 D705 Program Marketing and Outreach B 1999 N/A 0 \$0.00 N		0.40	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
0.40 D706 Program Monitoring A 1999 N/A 0 \$0.00 N 0.60 D708 Application Receipt/Processing B 1999 N/A 0 \$0.00 N 0.60 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00 N Subtotals: 9.80 Org Code: 7EHMLAX Location: St.Louis, MO Point of Contact: Yuletta Mitchell FITE: Function: Reason: Inventory: Cost Comp: Savings: Savings: Perf. I 3.00 D000 Administrative Support B 1999 N/A 0 \$0.00 N 2.40 D100 Regulatory Activities Support A 1999 N/A 0 \$0.00 N 2.20 D400 Compliance Surveys and Inspections A 1999 N/A 0 \$0.00 N		1.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Org Code: 7EHMLAX Location: St.Louis, MO Point of Contact: Yuletta Mitchell POC Phone: (202) 7 FTE: Function: Reason: Inventory: Cost Comp: Savings: Savings: Perf. I 3.00 D000 Administrative Support B 1999 N/A 0 \$0.00 N 2.40 D100 Regulatory Activities Support A 1999 N/A 0 \$0.00 N 2.20 D400 Compliance Surveys and Inspections A 1999 N/A 0 \$0.00 N		1.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
Subtotals: 9.80 Org Code: 7EHMLAX Location: St.Louis, MO Point of Contact: Yuletta Mitchell POC Phone: (202) 7 FITE: Function: Reason: Inventory: Cost Comp: Savings: Savings: Perf. I 3.00 D000 Administrative Support B 1999 N/A 0 \$0.00 N 2.40 D100 Regulatory Activities Support A 1999 N/A 0 \$0.00 N 2.20 D400 Compliance Surveys and Inspections A 1999 N/A 0 \$0.00 N		0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals: 9.80 Org Code: 7EHMLAX Location: St.Louis, MO Point of Contact: Yuletta Mitchell POC Phone: (202) 7 FITE: Function: Reason: Inventory: Cost Comp: Savings: Savings: Perf. I 3.00 D000 Administrative Support B 1999 N/A 0 \$0.00 N 2.40 D100 Regulatory Activities Support A 1999 N/A 0 \$0.00 N 2.20 D400 Compliance Surveys and Inspections A 1999 N/A 0 \$0.00 N		0.60	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Org Code: 7EHMLAX Location: St.Louis, MO Point of Contact: Yuletta Mitchell POC Phone: (202) 7 FITE: Function: Reason: Inventory: Cost Comp: Savings: Savings: Perf. I 3.00 D000 Administrative Support B 1999 N/A 0 \$0.00 N 2.40 D100 Regulatory Activities Support A 1999 N/A 0 \$0.00 N 2.20 D400 Compliance Surveys and Inspections A 1999 N/A 0 \$0.00 N		0.60	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
FTE: Function: Reason: Inventory: Cost Comp: Savings: Savings: Perf. Inventory: Cost Comp: Savings: Savings: Savings: Perf. Inventory: Cost Comp: Savings: Savings: Savings: Perf. Inventory: Cost Comp: Savings: Savings: Savings: Savings: Perf. Inventory: Cost Comp: Savings: Savin	Subtotals:	9.80					0		
FTE: Function: Reason: Inventory: Cost Comp: Savings: Savings: Perf. I 3.00 D000 Administrative Support B 1999 N/A 0 \$0.00 N 2.40 D100 Regulatory Activities Support A 1999 N/A 0 \$0.00 N 2.20 D400 Compliance Surveys and Inspections A 1999 N/A 0 \$0.00 N	Org Code:	7EHMLAX	Location: St.Louis, MO	Point of Contact	ct: Yuletta M	Aitchell		POC Phone:	(202) 708-0826
2.40 D100 Regulatory Activities Support A 1999 N/A 0 \$0.00 N 2.20 D400 Compliance Surveys and Inspections A 1999 N/A 0 \$0.00 N		FTE:	Function:	Reason:					Date of Comp. Perf. Review:
2.20 D400 Compliance Surveys and Inspections A 1999 N/A 0 \$0.00 N		3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
		2.40	D100 Regulatory Activities Support	Α	1999	N/A	. 0	\$0.00	N/A
Page 78 of 141 Final 10/200		2.20	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
				Page 78 of 141				Fin	al 10/2 001

			Page 79 of 141				Fin	al 10/2001
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code:	8АННО	Location: Denver, CO	Point of Contac	ct: Yuletta M	1itchell		POC Phone:	(202) 708-0826
Subtotals:	0.80					0		
	0.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
7877	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code: 8AHH		Location: Denver, CO	Point of Contac	t: Yuletta M	litchell (POC Phone:	(202) 708-0826
Subtotals:	21.40					0		
	1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
	1.30	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.50	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.80	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	2.80	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	3.40	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A

			Dama 90 of 1.41				F:-	al 10/2001
	2.70	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	5.00	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:			Date of Comp. Perf. Review:
Org Code:	8AHHO2	Location: Denver, CO	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
Subtotals:	5.00					0		
	2.80	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.50	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	1.50	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code:	8АННО1	Location: Denver, CO	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
Subtotals:	10.00					0		
	0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	3.00	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	1.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	1.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A

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	0.30	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.40	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00					0		
Org Code:	8АННО3	Location: Denver, CO	Point of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:
	4.50	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.50	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.40	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
	5.00	D501 Customer Services	В	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00					0		
Org Code:	8АННР	Location: Denver, CO	Point of Contac	ct: Yuletta N	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
			Page 81 of 141				Fir	nal 10/20 01

	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0		
Org Code:	8AHHP1	Location: Denver, CO	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	6.60	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	6.00	D709 Mortgage Underwriting	В	1999	N/A	. 0	\$0.00	N/A
Subtotals:	13.00					0		
Org Code:	8AHHP2	Location: Denver, CO	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	0.40	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	7.60	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	5.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	14.00					0	Aggrange of the Angula Angula	
			Page 82 of 141				Fir	al 10/2001

Org Code: 8	ВАННРТ	Location: Denver, CO	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	3.60	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	2.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	2.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00					0	annual ann ann ann ann ann ann ann ann ann a	
Org Code: 8	BAHHPU	Location: Denver, CO	Point of Contac	t: Yuletta M			POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	2.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	8.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	12.00					0	<u></u>	
Org Code: 8	8АННО	Location: Denver, CO	Point of Contact	et: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	,	Annual Dollar Savings:	Date of Comp Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
			Page 83 of 141					al 10/2001

	1.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0		
Org Code:	8AHHQ1	Location: Denver, CO	Point of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	12.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	14.80					0		
Org Code:	8AHHQ2	Location: Denver, CO	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	, B	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	4.00	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00					. 0		

Org Code: 8	8AHHQ3	Location: Denver, CO	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Sup	oport A	1999	N/A	0	\$0.00	N/A
	7.00	D704 Program Monitoring and E	Evaluation A	1999	N/A	0	\$0.00	N/A
	3.00	D708 Application Receipt/Proces	ssing B	1999	N/A	0	\$0.00	N/A
Subtotals:	12.00					0		
Org Code: 3	8AHHR	Location: Denver, CO	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Sup	oport A	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0		
Org Code:	8AHHR1	Location: Denver, CO	Point of Contac	t: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.40	D410 Compliance Operations	A	1999	N/A	0	\$0.00	N/A
			Page 85 of 141				Fin	al 10/2001

	5.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	6.80					0		
Org Code:	8AHHR2	Location: Denver, CO	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	7.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	9.80					0		
Org Code:	8АННТ	Location: Denver, CO	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code:	8AHHT1	Location: Denver, CO	Point of Contact	ct: Yuletta M	fitchell	i	POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
			Page 86 of 141				Fin	al 10/2001

	10.80	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.00	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.00	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	19.20	D704	Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	0.20	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	15.20	D706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	50.80						0		
Org Code:	8АННТ2		Location: Denver, CO	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	5.50	B 000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.30	D000							
	0.50		Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
		D100	**	A A	1999 1999	N/A N/A	0	\$ 0.00 \$ 0.00	N/A N/A
	0.50	D100 D410	Regulatory Activities Support						
	0.50 0.20	D100 D410 D704	Regulatory Activities Support Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.50 0.20 9.20	D100 D410 D704 D705	Regulatory Activities Support Compliance Operations Program Monitoring and Evaluation	A A	1999 1999	N/A N/A	0	\$0.00 \$0.00	N/A N/A
	0.50 0.20 9.20 0.20	D100 D410 D704 D705 D706	Regulatory Activities Support Compliance Operations Program Monitoring and Evaluation Program Marketing and Outreach	A A B	1999 1999 1 9 99	N/A N/A N/A	0 0 0	\$0.00 \$0.00 \$0.00	N/A N/A N/A

В

1999

N/A

0

\$0.00

C310 Payroll Processing

1.20

N/A

Org Code:	8AHML	Location: Denver, CO	Point of Contac	ct: Yuletta M	1itchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	1.80					0	***************************************	
Org Code:	8AHMLA	Location: Denver, CO	Point of Contac	ct: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code:	8AHMLAP	Location: Denver, CO	Point of Contact	ct: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	3.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	5.60	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	5.60	D400 Compliance Surveys and Inspections	A	1999	N/A	0	\$0.00	N/A
	0.80	D410 Compliance Operations	A	1999	N/A	0	\$0.00	N/A
	0.80	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
			Page 88 of 141				Fin	nal 10/2001

	6.80	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	5.80	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	2.80	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	3.00	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	3.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	39.40					0		

Org Code: 8AHMLAS	Location: Denver, CO	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.50	C100 Voucher Examining	С	1999	N/A	0	\$0.00	N/A
0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
0.50	C312 Payments Issuance Support/Processing	C	1999	N/A	0	\$0.00	N/A
2.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
3.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
1.00	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
1.00	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
1.00	F320 Contract Administration and Operations	В	1999	N/A	0	\$0.00	N/A
2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
1.00	W310 Computing Services and Data Base Mana	agem B	1999	N/A	0	\$0.00	N/A
0.40	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
0.40	W501 Report Processing/Production	C	1999	N/A	, 0	\$0.00	N/A
0.20	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A

Org Code: 9AHMLAP	Location: San Francisco, CA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-082
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
9.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
6.40	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
6.60	D400 Compliance Surveys and Inspection	s A	1999	N/A	0	\$0.00	N/A
1.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
4.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
1.20	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
8.60	D704 Program Monitoring and Evaluation	ı A	1999	N/A	0	\$0.00	N/A
6.80	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
1.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
4.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
3.60	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
0.50	F310 Management Headquarters - Procur	ement and B	1999	N/A	0	\$0.00	N/A
0.50	F320 Contract Administration and Operat	tions B	1999	N/A	0	\$0.00	N/A
6.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals: 60.40					0		

Function: 10 Payroll Processing 100 Administrative Support 110 Compliance Operations 106 Asset Appraisal and Valuation 10704 Program Monitoring and Evaluation	Reason: B B A B	First FAIR Inventory: 1999 1999	Year of Cost Comp: N/A N/A	CIV/FTE Savings:	Annual Dollar Savings: \$0.00	Date of Comp Perf. Review: N/A
OOO Administrative Support 110 Compliance Operations 506 Asset Appraisal and Valuation	B A	1999			\$0.00	N/A
110 Compliance Operations 506 Asset Appraisal and Valuation	Α		N/A	0		
606 Asset Appraisal and Valuation		1999		0	\$0.00	N/A
••	P		N/A	0	\$0.00	N/A
704 Program Monitoring and Evaluation	ь	1999	N/A	0	\$0.00	N/A
	Α	1999	N/A	0	\$0.00	N/A
706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
00 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
20 Contract Administration and Operations	В	1999	N/A	0	\$0.00	N/A
310 Computing Services and Data Base Managem	в В	1999	N/A	0	\$0.00	N/A
500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
				0		
	4 Data Processing Services	4 Data Processing Services C	•		4 Data Processing Services C 1999 N/A 0	4 Data Processing Services C 1999 N/A 0 \$0.00

Org Code: 9CHMLAT	Location: Honolulu, HI	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:			Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
1.20	D100 Regulatory Activities Support	. A	1999	N/A	. 0	\$0.00	N/A
1.20	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A

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	7.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code	: 9DHMLAF	Location: Los Angeles, CA	Point of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
Subtotals:	4.00					0		
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code	: 9DHMLA	Location: Los Angeles, CA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
Subtotals:	9.00					0		
	0.60	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	0.60	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.40	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A

	5.60	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	5.00	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	1.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	3.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	1.50	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	6.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	5.60	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	1.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	2.70	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	2.80	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	6.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	48.20					0		

Org Code: 9DHMLAS	Location: Los Angeles, CA	Point of Conta	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.50	C100 Voucher Examining	a C	1999	N/A	0	\$0.00	N/A
0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
0.50	C312 Payments Issuance Support/Processing	C	1999	N/A	0	\$0.00	N/A
4.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
0.40	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
1.00	D300 Statistical Analysis	В	1999	N/A	0	\$0.00	N/A
0.40	D410 Compliance Operations	Α	1999	N/A	. 0	\$0.00	N/A
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A

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0.70	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
0.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.10	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
0.10	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
0.10	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
0.50	F200 Contracting (Operational)	В	1999	N/A	0	\$0.00	N/A
0.50	F310 Management Headquarters - Procurement and	В	1999	N/A	0	\$0.00	N/A
1.00	F320 Contract Administration and Operations	В	1999	N/A	0	\$0.00	N/A
1.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
0.50	W310 Computing Services and Data Base Managem	В	1999	N/A	0	\$0.00	N/A
0.20	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
14.80					0		

Subtotals: 14.80

Org Code: 9EHMLAU		Location: Phoenix, AZ	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
2.80	D 100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
2.80	D 400	Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
0.60	D410	Compliance Operations	A	1999	N/A	, 0	\$0.00	N/A
1.00	D606	Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A

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Subtotals:	23.80					0		
	0.20	W824 Data Processing Services	С	1999	N/A	0	\$0.00	N/A
	0.40	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.40	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	1.00	W310 Computing Services and Data Base Managem	В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
	1.40	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	1.40	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	3.00	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	3.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.80	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.00	D500 D D1 1.5		1000	NT/ A	0	6 0.00	

Org Code: 9JHH	Location: Santa Ana, CA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
1.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
3.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.20	D706 Program Monitoring	A	1999	N/A	' 0	\$0.00	N/A
0.50	F310 Management Headquarters - Procurement	at and B	1999	N/A	0	\$0.00	N/A

	0.50	F320 Contract Administration and Operations	в В	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	9.80					0		
Org Code: 9	ЭЛНО	Location: Santa Ana, CA	Point of Contact	ct: Yuletta M		• • • •	POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0		
Org Code: 9	лнноs	Location: Santa Ana, CA	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	1.00	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.00	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	0.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.50	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
		0						

Org Code:	9ЈННОЅ1		Location: Santa Ana, CA	Point of Contact	ct: Yuletta M	POC Phone: (202) 708-0826			
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.10	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	1.90	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00						0		
Org Code:	9ЛННОS2		Location: Santa Ana, CA	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	10.00	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.10	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.90	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
	0.20	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A
Subtotals:	12.00						0	-	
Org Code:	9 ЈННОЅ 3		Location: Santa Ana, CA	Point of Conta	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	5.00	D501	Customer Services	В	1999	N/A	0	\$0.00	N/A

Location: Santa Ana, CA Function: O Regulatory Activities Support	Point of Contac	t: Yuletta M First FAIR	litchell	0	POC Phone:	
Function:			litchell		DOC Phono:	
	Reason:	First FAIR			POC Phone:	(202) 708-0826
Regulatory Activities Support		Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	A	1999	N/A	0	\$0.00	N/A
2 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
4 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
5 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
6 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
8 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
				0		
Location: Santa Ana, CA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Payroll Processing	В	1999	N/A	0	\$0.00	N/A
0 Administrative Support	В	1999	N/A	0	\$0.00	N/A
2 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	В	1999	N/A	0	\$0.00	N/A
9 Mortgage Underwriting						
	Program Planning and Support	Program Planning and Support A	Program Planning and Support A 1999	Program Planning and Support A 1999 N/A	Program Planning and Support A 1999 N/A 0	Program Planning and Support A 1999 N/A 0 \$0.00

Org Code: 9ЛННР2		Location: Santa Ana, CA	Point of Contac	ct: Yuletta M	POC Phone: (202) 708-0826			
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	8.40	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	10.80					0		
Org Code: 9	ЭЈННРИ	Location: Santa Ana, CA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
****	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	3.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	6.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
						0		

Org Code:	9ЈННО	Location: Santa Ana, CA	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	2.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	5.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0		
Org Code:	9ЛННQ1	Location: Santa Ana, CA	Point of Contact	ct: Yuletta M	Aitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	13.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	14.00					0		
Org Code:	9 ЛНН Q2	Location: Santa Ana, CA	Point of Contact	ct: Yuletta M	/litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	9.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00					0		

Org Code:	9ЛНЦ3	Location: Santa Ana, CA	Point of Contac	ct: Yuletta M	POC Phone: (202) 708-0826			
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code:	9ЛННК	Location: Santa Ana, CA	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.20	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	3.80					0	and the second s	
Org Code:	9JHHR1	Location: Santa Ana, CA	Point of Contact: Yuletta Mitchell				POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	6.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0		
						i		

Org Code:	9JHHR2	Location: Santa Ana, CA	Point of Contac	ct: Yuletta M	POC Phone: (202) 708-0820			
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	9.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00					0		
Org Code:	9ЛННЅ	Location: Santa Ana, CA	Point of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	4.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	3.00	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00					0		
Org Code:	9 ЈННЅ 1	Location: Santa Ana, CA	Point of Contact	ct: Yuletta M	Mitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	4.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
			Page 102 of 141				Cin.	al 10/2001

	2.50	D705 Program Marketing and Outreach	C	1999	N/A	0	\$0.00	N/A
	4.50	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
	2.50	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Subtotals:	16.00					0		
Org Code:	9ЈННS2	Location: Santa Ana, CA	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	4.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.00	D705 Program Marketing and Outreach	C	1999	N/A	0	\$0.00	N/A
	4.00	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.00	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Subtotals:	12.00					0		
Org Code:	9ЈНН S 3	Location: Santa Ana, CA	Point of Contact	ct: Yuletta M	litchell (POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					, 0		

Org Code:	9KHMLA	Т	Location: Las Vegas, NV	Point of Contac	ct: Yuletta M	f itchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.80	D 100	Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	0.60	D400	Compliance Surveys and Inspections	A	1999	N/A	0	\$0.00	N/A
	0.20	D702	Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	0.80	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.80	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D 706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.30	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.30	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00						0		
Org Code:	Н		Location: Washington, DC	Point of Contact	ct: Yuletta M	fitchell	· · · · · · · · · · · · · · · · · · ·	POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	0.30	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	5.50	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.70	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	3.50	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A

0.50

0.50

Y401 General Attorney's Services

Y405 Management Headquarters - Legal Services

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1999

1999

N/A

N/A

\$0.00

\$0.00

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N/A

N/A

Org Code:	HI	Location: Washington, DC	Point of Contact	t: Yuletta M	POC Phone: (202) 708-0826			
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
	0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00					0		
Org Code:	HQ	Location: Washington, DC	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.30	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	2.70	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.40	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.40	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.40	D410 Compliance Operations	Α	1999	N/A	. 0	\$0.00	N/A
	0.40	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
			Page 105 of 141				Fin	ai 10/2001

	3.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00					0		
Org Code: I	HQC	Location: Washington, DC	Point of Contac	ct: Yuletta M	litchell	<u>.</u>	POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00					0		
Org Code: I	HQCF	Location: Washington, DC	Point of Contact: Yuletta Mitchell				POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	1.50	C314 Financial Management and Program Pla	anning B	1999	N/A	0	\$0.00	N/A
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00					0		
Org Code: I	HQCFF	Location: Washington, DC	Point of Contac	ct: Yuletta M	1itchell		POC Phone:	(202) 708-0826
		Francisco	Pageon:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	FTE:	Function:	Reason.	mvemory.	cost comp.	Suvings.	Davings.	1 CII. ICCVICV.

Subtotals: 2.00

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Org Code:	HQCFM	Location: Washington, DC Poin	Point of Contact: Yuletta Mitchell				POC Phone: (202) 708-0826			
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:		
	1.50	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A		
	1.50	C314 Financial Management and Program Plannin	g B	1999	N/A	0	\$0.00	N/A		
Subtotals:	3.00					0				
Org Code:	HQCGC	Location: Washington, DC Poin	t of Conta	ct: Yuletta N	1itchell		POC Phone:	(202) 708-0826		
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:		
	2.40	C305 Collections	В	1999	N/A	0	\$0.00	N/A		
	4.90	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A		
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A		
	1.50	C314 Financial Management and Program Plannin	g B	1999	N/A	0	\$0.00	N/A		
	1.00	C315 Financial Management Operations	C	1999	N/A	0	\$0.00	N/A		
	3.20	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A		
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A		
	0.40	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A		
	0.40	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A		
	0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A		
	0.40	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A		
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A		

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	0.20	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
Subtotals:	16.00					0		
Org Code:	HQCGM	Location: Washington, DC Point	of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.60	C305 Collections	В	1999	N/A	0	\$0.00	N/A
	6.60	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	1.00	C314 Financial Management and Program Planning	В	1999	N/A	0	\$0.00	N/A
	0.80	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00					0		
Org Code:	HQCGS	Location: Washington, DC Point	of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
<u></u>	0.60	C305 Collections	В	1999	N/A	0	\$0.00	N/A
	5.10	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	2.50	C314 Financial Management and Program Planning	g B	1999	N/A	0	\$0.00	N/A
	0.80	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00					0		

Org Code:	HQCGT	Location: Washington, DC	Point of Contac	ct: Yuletta M	litchell		POC Phone: (202) 708-082		
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
	7.00	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A	
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A	
Subtotals:	9.00					0			
Org Code:	HQCRA	Location: Washington, DC	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826	
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
	0.50	C314 Financial Management and Program Pla	nning B	1999	N/A	0	\$0.00	N/A	
	0.50	C403 Financial Program Management	C	1999	N/A	0	\$0.00	N/A	
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A	
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A	
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A	
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A	
	0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A	
Subtotals:	2.00					0			
Org Code:	HQCRF	Location: Washington, DC	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826	
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
	1.50	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A	
	0.50	C314 Financial Management and Program Pla	nning B	1999	N/A	0	\$0.00	N/A	
			Page 100 of 141				Eir	al 10/2 001	

Subtotals: 2.00

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Org Code: I	HQCRS	Location: Washington, DC P	oint of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	2.00	C314 Financial Management and Program Plans	ning B	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00					0	American de Americ	
Org Code: HQE		Location: Washington, DC P	oint of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.50	C314 Financial Management and Program Plan	ning B	1999	N/A	0	\$0.00	N/A
	1.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	1.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.10	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	4.00	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	3.00	D300 Statistical Analysis	В	1999	N/A	0	\$0.00	N/A
	1.50	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.60	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.60	D705 Program Marketing and Outreach	В	1999	N/A	, 0	\$0.00	N/A
	0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A

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	0.60	D708 Ap	plication Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.00	T823 Act	tuarial Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	17.00						0		
Org Code:	HQF	L	ocation: Washington, DC	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Pay	yroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.50	C314 Fin	ancial Management and Program Pla	nning B	1999	N/A	0	\$0.00	N/A
	0.50	C403 Fin	nancial Program Management	C	1999	N/A	0	\$0.00	N/A
	0.90	D000 Ad	ministrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Reg	gulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Dat	ta Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D410 Cor	mpliance Operations	A	1999	N/A	0	\$0.00	N/A
	0.20	D502 Ad	ministrative Reviews	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Pro	ogram Planning and Support	A	1999	N/A	0	\$0.00	N/A
	0.10	D704 Pro	ogram Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.10	D706 Pro	ogram Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00						0		
Org Code: 1	HQFI	L	ocation: Washington, DC	Point of Contac	et: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:			Date of Comp. Perf. Review:
	0.10	C310 Pay	yroll Processing	В	1999	N/A	0	\$0.00	N/A
			ı	Page 111 of 141				Fin	al 10/2001

	0.50	C314	Financial Management and Program Plan	nning B	1999	N/A	0	\$0.00	N/A
	0.50	C403	Financial Program Management	С	1999	N/A	0	\$0.00	N/A
	0.90	D 000	Administrative Support	В	19 99	N/A	0	\$0.00	N/A
	1.00	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00						0		
Org Code:	HQFID		Location: Washington, DC	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	C 000	Administrative Support	C	1999	N/A	0	\$0.00	N/A
	0.50	C301	Accounts Payable	C	1999	N/A	0	\$0.00	N/A
	4.50	C305	Collections	В	1999	N/A	0	\$0.00	N/A
	4.50	C308	Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	0.50	C314	Financial Management and Program Plan	nning B	1999	N/A	0	\$0.00	N/A
	6.00	C401	Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	0.50	C403	Financial Program Management	C	1999	N/A	0	\$0.00	N/A
	1.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	18.00						0		
Org Code: 1	HQFII		Location: Washington, DC	Point of Contac	et: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
			Р	age 112 of 141				Fir	al 10/2001

	0.20	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200	Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.20	D502	Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	0.10	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.10	D706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	2.00						0		
Org Code:	HQFIIL		Location: Washington, DC Po	oint of Conta	nct: Yuletta M	Aitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.10	C305	Collections	В	1999	N/A	0	\$0.00	N/A
	2.10	C308	Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	1.00	C314	Financial Management and Program Plant	ning B	1999	N/A	0	\$0.00	N/A
	2.80	C401	Financial Analysis	В	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00						0		
Org Code:	HQFIIP		Location: Washington, DC Po	oint of Conta	nct: Yuletta N	/litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason	First FAIR : Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	C305	Collections	В	1999	N/A	0	\$0.00	N/A
	3.00	C308	Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	1.00	C314	Financial Management and Program Plant	ning B	1999	N/A	. 0	\$0.00	N/A
	4.00	C401	Financial Analysis	В	1999	N/A	0	\$0.00	N/A
			Da.	ge 113 of 1 <i>4</i> 1				Fir	nal 10/2001

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Org Code:	HQFIS	Location: Washington, DC	Point of	Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	R	eason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C314 Financial Management and Program Plan	nning	В	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00						0	 -	
Org Code:	HQFISQ	Location: Washington, DC	Point of	Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	R	eason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
· · · · · · · · · · · · · · · · · · ·	1.50	C301 Accounts Payable		С	1999	N/A	0	\$0.00	N/A
	2.30	C305 Collections		В	1999	N/A	0	\$0.00	N/A
	1.00	C306 Customer Billings		C	1999	N/A	0	\$0.00	N/A
	1.80	C308 Financial Report Generation		В	1999	N/A	0	\$0.00	N/A
	1.00	C314 Financial Management and Program Plan	nning	В	1999	N/A	0	\$0.00	N/A
	2.40	C401 Financial Analysis		В	1999	N/A	0	\$0.00	N/A
	1.00	D000 Administrative Support		В	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00						0		
Org Code:	HQFISS	Location: Washington, DC	Point of	Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	R	eason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.90	C305 Collections		В	1999	N/A	0	\$0.00	N/A
		F	Page 114 o	of 141				Fin	al 10/2001

		,	Page 115 of 141				Fin	al 10/2001
	7.50	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code:	HQFMC	Location: Washington, DC	Point of Conta	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
Subtotals:	2.00					0		
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.50	C315 Financial Management Operations	C	1999	N/A	0	\$0.00	N/A
	0.50	C314 Financial Management and Program Pla	nning B	1999	N/A	0	\$0.00	N/A
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
Org Code:	HQFM	Location: Washington, DC	Point of Conta				POC Phone:	(202) 708-0826
Subtotals:	5.00					0		
	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.10	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	0.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.20	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	C314 Financial Management and Program Pla	nning B	1999	N/A	0	\$0.00	N/A
	0.90	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A

	1.00	C314 Financial Management and Program Planning	В	1999	N/A	0	\$0.00	N/A
	0.50	C315 Financial Management Operations	C	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.10	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	0.10	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.10	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00					0		

Org Code: HQFMI	Location: Washington, DC P	oint of Contac	t: Yuletta M		POC Phone: (202) 708-0826		
FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1.50	C305 Collections	В	1999	N/A	0	\$0.00	N/A
4.50	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
0.50	C314 Financial Management and Program Plan	ning B	1999	N/A	0	\$0.00	N/A
2.00	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
0.50	C403 Financial Program Management	C	1999	N/A	0	\$0.00	N/A
0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
0.20	D410 Compliance Operations	A	1999	N/A	0	\$0.00	N/A
0.20	D502 Administrative Reviews	В	1999	N/A	. 0	\$0.00	N/A
0.10	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A

	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00					0		
Org Code:	HQFMN	Location: Washington, DC Poin	t of Conta	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	0.50	C314 Financial Management and Program Plannin	g B	1999	N/A	0	\$0.00	N/A
	0.50	C403 Financial Program Management	C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		
Org Code:	HQFP	Location: Washington, DC Poin	t of Conta	ct: Yuletta N	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.30	C305 Collections	В	1999	N/A	0	\$0.00	N/A
	0.30	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	0.50	C314 Financial Management and Program Plannin	g B	1999	N/A	0	\$0.00	N/A
	0.50	C315 Financial Management Operations	C	1999	N/A	0	\$0.00	N/A
	0.40	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	0.20	D502 Hammigaative Reviews						

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	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00					0		
Org Code:	HQFPA	Location: Washington, DC Point	t of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.20	C305 Collections	В	1999	N/A	0	\$0.00	N/A
	3.70	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	0.50	C314 Financial Management and Program Planning	g B	1999	N/A	0	\$0.00	N/A
	1.60	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00					0		
Org Code:	HQFPC	Location: Washington, DC Point	t of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.50	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	1.00	C314 Financial Management and Program Planning	g B	1999	N/A	0	\$0.00	N/A
	0.50	C403 Financial Program Management	C	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	A	1999	N/A	, 0	\$0.00	N/A
	0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A

Subtotals: 3.00

0

Org Code: I	IQFPCF		Location: Washington, DC Poir	t of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.30	C305	Collections	В	1999	N/A	0	\$0.00	N/A
	0.30	C308	Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	1.00	C314	Financial Management and Program Planning	g B	1999	N/A	0	\$0.00	N/A
	6.40	C401	Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	0.50	D100	Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.50	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00						0		
Org Code: H	HQFPCO		Location: Washington, DC Poir	t of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
									(202) 100-0020
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar	Date of Comp. Perf. Review:
	FTE: 0.90	C305	Function: Collections	Reason:				Annual Dollar	Date of Comp.
					Inventory:	Cost Comp:	Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.90	C308	Collections	В	Inventory:	Cost Comp:	Savings:	Annual Dollar Savings: \$0.00	Date of Comp. Perf. Review:
	0.90 1.90	C308 C314	Collections Financial Report Generation	В	1999 1999	Cost Comp: N/A N/A	Savings: 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A
	0.90 1.90 1.00	C308 C314 C401	Collections Financial Report Generation Financial Management and Program Plannir	B B B	1999 1999 1999	N/A N/A N/A	Savings: 0 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A
	0.90 1.90 1.00 2.20	C308 C314 C401 D100	Collections Financial Report Generation Financial Management and Program Plannir Financial Analysis	B B B B	1999 1999 1999 1999	N/A N/A N/A N/A	Savings: 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A N/A
	0.90 1.90 1.00 2.20 0.20	C308 C314 C401 D100 D200	Collections Financial Report Generation Financial Management and Program Plannir Financial Analysis Regulatory Activities Support	B B B B A	1999 1999 1999 1999 1999	N/A N/A N/A N/A N/A N/A	Savings: 0 0 0 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A N/A N/A N/A

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	0.10	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00					0		
Org Code:	HQI	Location: Washington, DC	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.60	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	1.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	1.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.60	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00					0		
Org Code:	HR	Location: Washington, DC	Point of Conta	ct: Yuletta N	l itchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.60	D410 Compliance Operations	Α	1999	N/A	, 0	\$0.00	N/A
	0.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
			Page 120 of 141				Fin	al 10/2001

	0.10	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	1.40					0		
Org Code:	HRD	Location: Washington, DC	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.80	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.60	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00					0		
Org Code:	HRDC	Location: Washington, DC	Point of Contact	ct: Yuletta M	litchell	·	POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.20	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	0.30	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.20	C313 Financial Systems Support	C	1999	N/A	0	\$0.00	N/A
	0.60	C400 Budget Support	C	1999	N/A	0	\$0.00	N/A
			Page 121 of 141				Fin	al 10/2001

15.30	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
1.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.80	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
0.80	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
0.80	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
0.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
23.00					0		
HRDS	Location: Washington, DC Poin	nt of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
FTE:	Function:	Reason:		Year of Cost Comp:			Date of Comp. Perf. Review:
0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
0.80	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.80	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
0.80	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
0.80	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
0.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
1.00	W826 Systems Design, Development and Programm	mi C	1999	N/A	0	\$0.00	N/A
6.00					0	According to the contract of t	
	1.20 0.80 0.80 0.80 0.40 0.40 23.00 HRDS FTE: 0.10 0.90 0.80 0.80 0.80 0.40 0.40 1.00	1.20 D100 Regulatory Activities Support 0.80 D200 Data Collection and Analysis 0.80 D410 Compliance Operations 0.80 D502 Administrative Reviews 0.40 D704 Program Monitoring and Evaluation 0.40 D706 Program Monitoring The End of th	1.20 D100 Regulatory Activities Support A 0.80 D200 Data Collection and Analysis B 0.80 D410 Compliance Operations A 0.80 D502 Administrative Reviews B 0.40 D704 Program Monitoring and Evaluation A 0.40 D706 Program Monitoring A HRDS Location: Washington, DC Point of Contactions FTE: Function: Reason: 0.10 C310 Payroll Processing B 0.90 D000 Administrative Support B 0.80 D100 Regulatory Activities Support A 0.80 D200 Data Collection and Analysis B 0.80 D410 Compliance Operations A 0.80 D502 Administrative Reviews B 0.40 D704 Program Monitoring and Evaluation A 0.40 D706 Program Monitoring and Evaluation A 0.40 D706 Program Monitoring A 1.00 W826 Systems Design, Development and Programmi C	1.20 D100 Regulatory Activities Support A 1999 0.80 D200 Data Collection and Analysis B 1999 0.80 D410 Compliance Operations A 1999 0.80 D502 Administrative Reviews B 1999 0.40 D704 Program Monitoring and Evaluation A 1999 0.40 D706 Program Monitoring A 1999 HRDS Location: Washington, DC Point of Contact: Yuletta M First FAIR FTE: Function: Reason: Inventory: 0.10 C310 Payroll Processing B 1999 0.90 D000 Administrative Support B 1999 0.80 D100 Regulatory Activities Support A 1999 0.80 D410 Compliance Operations A 1999 0.80 D502 Administrative Reviews B 1999 0.40 D704 Program Monitoring and Evaluation A 1999 0.4	1.20 D100 Regulatory Activities Support A 1999 N/A	1.20 D100 Regulatory Activities Support A 1999 N/A 0	1.20 D100 Regulatory Activities Support A 1999 N/A 0 \$0.00

Org Code: I	HRO	Location: Washington, DC	Point of Contact	ct: Yuletta M	POC Phone:	(202) 708-0826		
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.40	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.40	C313 Financial Systems Support	C	1999	N/A	0	\$0.00	N/A
	0.20	C400 Budget Support	C	1999	N/A	0	\$0.00	N/A
	1.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00					0		
Org Code: I	HROA	Location: Washington, DC	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.80	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.80	C313 Financial Systems Support	C	1999	N/A	0	\$0.00	N/A
	0.40	C400 Budget Support	C	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.40	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.40	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	1.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.40	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	0.70	D704 Program Monitoring and Evaluation	Α	1999	N/A	, 0	\$0.00	N/A
	0.70	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A

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Org Code: I	HROP		Location:	Washington, DC	Point	of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Functi	ion:		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	0.40	C308	Financial R	Leport Generation		В	1999	N/A	0	\$0.00	N/A
	0.10	C310	Payroll Pro	cessing		В	1999	N/A	0	\$0.00	N/A
	0.40	C313	Financial S	ystems Support		C	1999	N/A	0	\$0.00	N/A
	0.20	C400	Budget Sup	port		C	1999	N/A	0	\$0.00	N/A
	0.90	D000	Administra	tive Support		В	1999	N/A	0	\$0.00	N/A
	0.50	D100	Regulatory	Activities Support		Α	1999	N/A	0	\$0.00	N/A
	0.20	D704	Program M	onitoring and Evaluation		Α	1999	N/A	0	\$0.00	N/A
	9.30	F310	Managemen	nt Headquarters - Procure	ment and	i B	1999	N/A	0	\$0.00	N/A
	10.00	F320	Contract Ad	dministration and Operati	ons	В	1999	N/A	0	\$0.00	N/A
Subtotals:	22.00								0		
Org Code: I	HROR		Location:	Washington, DC	Point	t of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Functi	ion:		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.30	B000	Personnel A	Administrative Support		С	1999	N/A	0	\$0.00	N/A
	1.10	B100	Classification	on		C	1999	N/A	0	\$0.00	N/A
	0.70	B301	Processing			C	1999	N/A	0	\$0.00	N/A
	0.80	B302	Manpower	Research and Analysis		С	1999	N/A	, 0	\$0.00	N/A
	0.40	B303	Manpower	Development		C	1999	N/A	0	\$0.00	N/A
					Page 1	24 of 141				Fin	al 10/2001

0.20	B400 Employee Relations	C	1999	N/A	0	\$0.00	N/A
0.70	B401 Benefits Reviews and Analysis	C	1999	N/A	0	\$0.00	N/A
0.20	B501 Agency Equal Employment Opportunity Revie	C	1999	N/A	0	\$0.00	N/A
0.30	B600 Examining	C	1999	N/A	0	\$0.00	N/A
0.30	B700 Personnel Management Specialist	C	1999	N/A	0	\$0.00	N/A
0.20	B702 Personnel IT Support	C	1999	N/A	0	\$0.00	N/A
0.20	B910 Management Headquarters - Personnel Social	C	1999	N/A	0	\$0.00	N/A
0.30	B920 Personnel Social Action Program Operations	C	1999	N/A	0	\$0.00	N/A
0.40	B999 Other Personnel Activities	C	1999	N/A	0	\$0.00	N/A
0.40	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
0.40	C313 Financial Systems Support	C	1999	N/A	0	\$0.00	N/A
0.20	C400 Budget Support	C	1999	N/A	0	\$0.00	N/A
2.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
0.60	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.40	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
0.40	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
0.50	F310 Management Headquarters - Procurement and	В	1999	N/A	0	\$0.00	N/A
0.50	F320 Contract Administration and Operations	В	1999	N/A	. 0	\$0.00	N/A

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Org Code:	HT	Location: Washington, DC	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	3.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.30	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	3.50	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.10	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	8.50					0		
Org Code:	НТС	Location: Washington, DC	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	0.30	C305 Collections	В	1999	N/A	0	\$0.00	N/A
	0.30	C308 Financial Report Generation	В	1999	N/A	0	\$0.00	N/A
	0.40	C401 Financial Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	D000 Administrative Support	В	1999	N/A	. 0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A

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	1.00	F310 Management Headquarters - Procurement	and B	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		
Org Code:	HTCF	Location: Washington, DC Po	oint of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	0.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.50	W310 Computing Services and Data Base Manag	gem B	1999	N/A	0	\$0.00	N/A
	0.20	W500 Data Maintenance	C	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	2.50					0		
Org Code:	нтсн	Location: Washington, DC Po	oint of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	4.50	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	0.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00					0		
Org Code:	HTD	Location: Washington, DC Po	oint of Contac	ct: Yuletta M	1itchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
		Pag	ge 127 of 141				Fin	al 10/2001

	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.40	D410 Compliance Operations	A	1999	N/A	0	\$0.00	N/A
	0.40	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	2.10	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	3.60					0		
Org Code:	HTDL	Location: Washington, DC	Point of Contac	ct: Yuletta M	1itchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
Org Code:	HTDP	Location: Washington, DC	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00					0		

Org Code: I	HTDT	Location: Washington, DC	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	3.00	D606 Asset Appraisal and Valuation	В	1999	N/A	0	\$0.00	N/A
	2.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.10	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	2.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00					0		
Org Code: I	HTG	Location: Washington, DC	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D300 Statistical Analysis	В	1999	N/A	0	\$0.00	N/A
	0.50	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	1.00	F310 Management Headquarters - Procurement	nt and B	1999	N/A	. 0	\$0.00	N/A

Org Code:	HTGB	Location: Washington, DC	Point of Contac	ct: Yuletta M	l itchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
1800	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	2.10	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
	0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Subtotals:	4.10					0	V	
Org Code:	HTGF	Location: Washington, DC	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	0.40	D410 Compliance Operations	A	1999	N/A	0	\$0.00	N/A
	0.40	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	4.20	D702 Program Planning and Support	Α	1999	N/A	. 0	\$0.00	N/A
	1.00	T600 Real Property Management	В	1999	N/A	0	\$0.00	N/A
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Org Code: I	HTGP	Location: Washington, DC	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
, , , , , , , , , , , , , , , , , , , ,	0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	1.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.00	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	3.00	D300 Statistical Analysis	В	1999	N/A	0	\$0.00	N/A
	1.00	D410 Compliance Operations	A	1999	N/A	0	\$0.00	N/A
	1.00	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	2.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.50	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	12.00					0		
Org Code: I	HTH	Location: Washington, DC	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	1.50	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	1.00	F310 Management Headquarters - Procurem	ent and B	1999	N/A	0	\$0.00	N/A
Subtotals:	2.50					0		

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Org Code: 1	НТНА	Location: Washington, DC	Point of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.50	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
Subtotals:	1.50					0		
Org Code: 1	нтнн	Location: Washington, DC	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.50	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00					0	The state of the s	
Org Code: 1	НТНР	Location: Washington, DC	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.40	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	3.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.90	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.40	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.40	D706 Program Monitoring	A	1999	N/A	0	\$0.00	N/A
	0.40	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A

Subtotals: 6.50

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Org Code:	HTHS	Location: Washington, DC	Point of Contac	t: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	3.50	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	4.50					0		
Org Code:	HTS	Location: Washington, DC I	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	4.50	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
	0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	1.00	F310 Management Headquarters - Procuremen	t and B	1999	N/A	0	\$0.00	N/A
	0.50	W310 Computing Services and Data Base Mana	igem B	1999	N/A	0	\$0.00	N/A
	0.20	W500 Data Maintenance	С	1999	N/A	0	\$0.00	N/A
	0.20	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A

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	0.10	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	9.50					0	WARRACTURE TO THE PARTY OF THE	
Org Code: 1	HU	Location: Washington, DC	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	2.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.10	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	0.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	7.10	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.10	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
Subtotals:	13.20					0		
Org Code: I	HUC	Location: Washington, DC	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
Subtotals:	1.00					0		
		· · · · · · · · · · · · · · · · · · ·	Page 134 of 141				Fin	al 10/2001

Org Code:	HUCI	Location: Washington, DC	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	2.00	T600 Real Property Management	В	1999	N/A	0	\$0.00	N/A
	2.00	W824 Data Processing Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	6.50					0		
Org Code:	HUCM	Location: Washington, DC	Point of Contac	t: Yuletta M	litchell (POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	2.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.00	D505 Compensation Claims Examining	C	1999	N/A	0	\$0.00	N/A
	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	1.00	D707 Program Evaluation	Α	1999	N/A	0	\$0.00	N/A
	3.00	T804 Architect-Engineering	В	1999	N/A	0	\$0.00	N/A
	2.00	T838 Safety Engineering & Analysis Services	C	1999	N/A	0	\$0.00	N/A
Subtotals:	11.00					0		
Org Code:	HUF	Location: Washington, DC	Point of Contac	t: Yuletta M	fitchell	,	POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:

	1.00	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.20	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	1.00	F310 Management Headquarters - Procurement and	i B	1999	N/A	0	\$0.00	N/A
	1.00	T600 Real Property Management	В	1999	N/A	0	\$0.00	N/A
Subtotals:	5.20					0		
Org Code:	HUFA	Location: Washington, DC Point	of Contac	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.40	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
	1.40	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	1.60	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	2.40	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.40	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.40	D707 Program Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.00	F310 Management Headquarters - Procurement and	i B	1999	N/A	0	\$0.00	N/A
	1.00	T600 Real Property Management	В	1999	N/A	0	\$0.00	N/A
Subtotals:	12.60					0		
Org Code:	HUFM	Location: Washington, DC Point	t of Contac	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:

0.30 C310 Payroll Processing B 1999 N/A 0 \$0.00 N/A									
0.50 C402 Cash and Debt Management B 1999 N/A 0 \$0.00 N/A 3.70 D000 Administrative Support B 1999 N/A 0 \$0.00 N/A 0.60 D100 Regulatory Activities Support A 1999 N/A 0 \$0.00 N/A 0.60 D200 Data Collection and Analysis B 1999 N/A 0 \$0.00 N/A 0.60 D410 Compliance Operations A 1999 N/A 0 \$0.00 N/A 0.60 D502 Administrative Reviews B 1999 N/A 0 \$0.00 N/A 2.00 D702 Program Planning and Support A 1999 N/A 0 \$0.00 N/A 1.50 D704 Program Monitoring and Evaluation A 1999 N/A 0 \$0.00 N/A 0.20 D705 Program Monitoring A 1999 N/A 0 \$0.00 </td <td></td> <td>0.30</td> <td>C310 Payroll Processing</td> <td>В</td> <td>1999</td> <td>N/A</td> <td>0</td> <td>\$0.00</td> <td>N/A</td>		0.30	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
3.70 D000 Administrative Support B 1999 N/A 0 \$0.00 N/A 0.60 D100 Regulatory Activities Support A 1999 N/A 0 \$0.00 N/A 0.60 D200 Data Collection and Analysis B 1999 N/A 0 \$0.00 N/A 0.60 D410 Compliance Operations A 1999 N/A 0 \$0.00 N/A 0.60 D502 Administrative Reviews B 1999 N/A 0 \$0.00 N/A 2.00 D702 Program Planning and Support A 1999 N/A 0 \$0.00 N/A 1.50 D704 Program Monitoring and Evaluation A 1999 N/A 0 \$0.00 N/A 0.20 D705 Program Marketing and Outreach B 1999 N/A 0 \$0.00 N/A 0.30 D706 Program Monitoring A 1999 N/A 0 \$0.00 N/A 0.20 D708 Application Receipt/Processing B 1999 N/A 0 \$0.00 N/A 0.20 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00 N/A		0.50	C311 Claims Analysis	C	1999	N/A	0	\$0.00	N/A
0.60 D100 Regulatory Activities Support A 1999 N/A 0 \$0.00 N/A 0.60 D200 Data Collection and Analysis B 1999 N/A 0 \$0.00 N/A 0.60 D410 Compliance Operations A 1999 N/A 0 \$0.00 N/A 0.60 D502 Administrative Reviews B 1999 N/A 0 \$0.00 N/A 2.00 D702 Program Planning and Support A 1999 N/A 0 \$0.00 N/A 1.50 D704 Program Monitoring and Evaluation A 1999 N/A 0 \$0.00 N/A 0.20 D705 Program Marketing and Outreach B 1999 N/A 0 \$0.00 N/A 0.30 D706 Program Monitoring A 1999 N/A 0 \$0.00 N/A 0.20 D708 Application Receipt/Processing B 1999 N/A 0 \$0.00 N/A 0.20 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00 N/A		0.50	C402 Cash and Debt Management	В	1999	N/A	0	\$0.00	N/A
0.60 D200 Data Collection and Analysis B 1999 N/A 0 \$0.00 N/A 0.60 D410 Compliance Operations A 1999 N/A 0 \$0.00 N/A 0.60 D502 Administrative Reviews B 1999 N/A 0 \$0.00 N/A 2.00 D702 Program Planning and Support A 1999 N/A 0 \$0.00 N/A 1.50 D704 Program Monitoring and Evaluation A 1999 N/A 0 \$0.00 N/A 0.20 D705 Program Monitoring A 1999 N/A 0 \$0.00 N/A 0.30 D706 Program Monitoring A 1999 N/A 0 \$0.00 N/A 0.20 D708 Application Receipt/Processing B 1999 N/A 0 \$0.00 N/A 0.20 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00		3.70	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
0.60 D410 Compliance Operations A 1999 N/A 0 \$0.00 N/A 0.60 D502 Administrative Reviews B 1999 N/A 0 \$0.00 N/A 2.00 D702 Program Planning and Support A 1999 N/A 0 \$0.00 N/A 1.50 D704 Program Monitoring and Evaluation A 1999 N/A 0 \$0.00 N/A 0.20 D705 Program Marketing and Outreach B 1999 N/A 0 \$0.00 N/A 0.30 D706 Program Monitoring A 1999 N/A 0 \$0.00 N/A 0.20 D708 Application Receipt/Processing B 1999 N/A 0 \$0.00 N/A 0.20 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00 N/A		0.60	D100 Regulatory Activities Support	Α	1999	N/A	0	\$0.00	N/A
0.60 D502 Administrative Reviews B 1999 N/A 0 \$0.00 N/A 2.00 D702 Program Planning and Support A 1999 N/A 0 \$0.00 N/A 1.50 D704 Program Monitoring and Evaluation A 1999 N/A 0 \$0.00 N/A 0.20 D705 Program Marketing and Outreach B 1999 N/A 0 \$0.00 N/A 0.30 D706 Program Monitoring A 1999 N/A 0 \$0.00 N/A 0.20 D708 Application Receipt/Processing B 1999 N/A 0 \$0.00 N/A 0.20 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00 N/A		0.60	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
2.00 D702 Program Planning and Support A 1999 N/A 0 \$0.00 N/A 1.50 D704 Program Monitoring and Evaluation A 1999 N/A 0 \$0.00 N/A 0.20 D705 Program Marketing and Outreach B 1999 N/A 0 \$0.00 N/A 0.30 D706 Program Monitoring A 1999 N/A 0 \$0.00 N/A 0.20 D708 Application Receipt/Processing B 1999 N/A 0 \$0.00 N/A 0.20 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00 N/A		0.60	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
1.50 D704 Program Monitoring and Evaluation A 1999 N/A 0 \$0.00 N/A 0.20 D705 Program Marketing and Outreach B 1999 N/A 0 \$0.00 N/A 0.30 D706 Program Monitoring A 1999 N/A 0 \$0.00 N/A 0.20 D708 Application Receipt/Processing B 1999 N/A 0 \$0.00 N/A 0.20 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00 N/A		0.60	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
0.20 D705 Program Marketing and Outreach B 1999 N/A 0 \$0.00 N/A 0.30 D706 Program Monitoring A 1999 N/A 0 \$0.00 N/A 0.20 D708 Application Receipt/Processing B 1999 N/A 0 \$0.00 N/A 0.20 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00 N/A		2.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
0.30 D706 Program Monitoring A 1999 N/A 0 \$0.00 N/A 0.20 D708 Application Receipt/Processing B 1999 N/A 0 \$0.00 N/A 0.20 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00 N/A		1.50	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
0.20 D708 Application Receipt/Processing B 1999 N/A 0 \$0.00 N/A 0.20 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00 N/A		0.20	D705 Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
0.20 D709 Mortgage Underwriting B 1999 N/A 0 \$0.00 N/A		0.30	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
		0.20	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Subtotals: 11.80		0.20	D709 Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
	Subtotals:	11.80					0		

Org Code: HUFM1	Location: Washington, DC	Point of Contact	ct: Yuletta N		POC Phone: (202) 708-0826		
FTE:	Function:	Reason:	First FAIR Inventory:			Annual Dollar Savings:	Date of Comp. Perf. Review:
0.20	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
1.80	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
6.00	D704 Program Monitoring and Evaluation	Α	1999	N/A	, 0	\$0.00	N/A

Subtotals: 9.00

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Org Code:	HUFM2	Location: Washington, DC	Point of Contac	t: Yuletta M	litchell (POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.30	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	2.70	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	9.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	14.00					0		
Org Code:	HUFM3	Location: Washington, DC	Point of Contac	t: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.60	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	6.40	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	7.00	D704 Program Monitoring and Evaluation	A	1999	N/A	0	\$0.00	N/A
Subtotals:	14.00					0		
Org Code:	HUL	Location: Washington, DC	Point of Contac	et: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	2.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
			Page 138 of 141				Fin	al 10/2001

	1.00	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	2.00	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00					0		
Org Code: H	IULL	Location: Washington, DC	Point of Contact	ct: Yuletta M	fitchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.10	C310 Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	2.90	D000 Administrative Support	В	1999	N/A	0	\$0.00	N/A
	0.20	D100 Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	0.20	D200 Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
	3.50	D400 Compliance Surveys and Inspections	Α	1999	N/A	0	\$0.00	N/A
	0.80	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	0.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A
	0.20	D702 Program Planning and Support	A	1999	N/A	0	\$0.00	N/A
	0.30	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	0.30	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	0.50	W500 Data Maintenance	С	1999	N/A	0	\$0.00	N/A
	0.50	W501 Report Processing/Production	C	1999	N/A	0	\$0.00	N/A
Subtotals:	9.70					0		
Org Code: H	IULQ	Location: Washington, DC	Point of Contact	ct: Yuletta M	1itchell		POC Phone:	(202) 708-0826
	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:

	0.10	C310	Payroll Processing	В	1999	N/A	0	\$0.00	N/A
	0.90	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	1.20	D410	Compliance Operations	Α	1999	N/A	0	\$0.00	N/A
	2.00	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	1.20	D704	Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A
	1.00	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
Subtotals:	6.40						0		
Org Code:	HUP		Location: Washington, DC	Point of Contact	ct: Yuletta M	litchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	D000	Administrative Support	В	1999	N/A	0	\$0.00	N/A
	2.40	D702	Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A
	0.20	D705	Program Marketing and Outreach	В	1999	N/A	0	\$0.00	N/A
	0.20	D706	Program Monitoring	Α	1999	N/A	0	\$0.00	N/A
	1.00	D708	Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A
	0.20	D709	Mortgage Underwriting	В	1999	N/A	0	\$0.00	N/A
Subtotals:	6.00						0		
Org Code:	HUPH		Location: Washington, DC	Point of Contact	ct: Yuletta M	Mitchell		POC Phone:	(202) 708-0826
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	0.20	D100	Regulatory Activities Support	A	1999	N/A	0	\$0.00	N/A
	0.20	D200	Data Collection and Analysis	В	1999	N/A	0	\$0.00	N/A
				Page 140 of 141				Fin	nal 10/2001

	0.20	D410 Compliance Operations	Α	1999	N/A	0	\$0.00	N/A	
	0.20	D502 Administrative Reviews	В	1999	N/A	0	\$0.00	N/A	
	2.10	D702 Program Planning and Support	Α	1999	N/A	0	\$0.00	N/A	
	3.10	D704 Program Monitoring and Evaluation	Α	1999	N/A	0	\$0.00	N/A	
	0.10	D706 Program Monitoring	Α	1999	N/A	0	\$0.00	N/A	
	1.00	D708 Application Receipt/Processing	В	1999	N/A	0	\$0.00	N/A	
Subtotals:	7.10					0	alle Address de la constante		
Org Code: HUPP						POC Phone: (202) 708-0826			
Org Code:	HUPP	Location: Washington, DC	Point of Contac	ct: Yuletta M	fitchell	4	POC Phone:	(202) 708-0826	
Org Code:	HUPP FTE:	Location: Washington, DC Function:	Point of Contac Reason:	First FAIR	fitchell Year of Cost Comp:	CIV/FTE Savings:	POC Phone: Annual Dollar Savings:	(202) 708-0826 Date of Comp. Perf. Review:	
Org Code:				First FAIR	Year of		Annual Dollar	Date of Comp.	
Org Code:	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
Org Code:	FTE:	Function: D000 Administrative Support	Reason:	First FAIR Inventory:	Year of Cost Comp:	Savings:	Annual Dollar Savings: \$0.00	Date of Comp. Perf. Review: N/A	
Org Code:	FTE: 1.00 0.40	Function: D000 Administrative Support D100 Regulatory Activities Support	Reason: B A	First FAIR Inventory: 1999 1999	Year of Cost Comp: N/A N/A	Savings: 0 0	Annual Dollar Savings: \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A	
Org Code:	FTE: 1.00 0.40 2.60	Function: D000 Administrative Support D100 Regulatory Activities Support D702 Program Planning and Support	Reason: B A A	First FAIR Inventory: 1999 1999 1999	Year of Cost Comp: N/A N/A N/A	Savings: 0 0 0	Annual Dollar Savings: \$0.00 \$0.00 \$0.00	Date of Comp. Perf. Review: N/A N/A N/A	

Totals: 3,051.00 0

Subtotals:

5.60

0