

Facsimile Transmittal

**U. S. Department of Housing
and Urban Development**

OMB Approval No. 2525-0118
exp. Date (5/30/2008)

Office of Department Grants
Management and Oversight

1282599857 - 5775

* Name of Document Transmitting: No Fax

1. Applicant Information:

* Legal Name: Gulf Regional Planning Commission

* Address:

* Street1: 1232 Pass Road

Street2:

* City: Gulfport

County:

* State: MS: Mississippi

* Zip Code: 39501-6233 * Country: USA: UNITED STATES

2. Catalog of Federal Domestic Assistance Number:

* Organizational DUNS: 0399614950000 CFDA No.: 14.703

Title: The Sustainable Communities Regional Planning Grant Program

Program Component:

3. Facsimile Contact Information:

Department:

Division:

4. Name and telephone number of person to be contacted on matters involving this facsimile.

Prefix: * First Name: Elaine

Middle Name:

* Last Name: Wilkinson

Suffix:

* Phone Number: 228-864-1167

Fax Number:

* 5. Email: egw@grpc.com

*** 6. What is your Transmittal? (Check one box per fax)**

a. Certification b. Document c. Match/Leverage Letter d. Other

* 7. How many pages (including cover) are being faxed? 1

Applicant/Recipient Disclosure/Update Report

U.S. Department of Housing and Urban Development

OMB Approval No. 2510-0011 (exp. 08/31/2009)

Applicant/Recipient Information

* Duns Number: 0399614950000

* Report Type: INITIAL

1. Applicant/Recipient Name, Address, and Phone (include area code):

* Applicant Name:

Gulf Regional Planning Commission

* Street1: 1232 Pass Road

Street2:

* City: Gulfport

County:

* State: MS: Mississippi

* Zip Code: 39501-6233

* Country: USA: UNITED STATES

* Phone: 228-864-1167

2. Social Security Number or Employer ID Number: 64-0434539

* 3. HUD Program Name:

The Sustainable Communities Regional Planning Grant Program

* 4. Amount of HUD Assistance Requested/Received: \$ 2,000,000.00

5. State the name and location (street address, City and State) of the project or activity:

* Project Name: Constituency for a Sustainable Coast, the Gulf Coast Plan

* Street1: 1232 Pass Road

Street2:

* City: Gulfport

County:

* State: MS: Mississippi

* Zip Code: 39501-6233

* Country: USA: UNITED STATES

Part I Threshold Determinations

* 1. Are you applying for assistance for a specific project or activity? These terms do not include formula grants, such as public housing operating subsidy or CDBG block grants. (For further information see 24 CFR Sec. 4.3).

Yes

No

* 2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD), involving the project or activity in this application, in excess of \$200,000 during this fiscal year (Oct. 1-Sep. 30)? For further information, see 24 CFR Sec. 4.9

Yes

No

If you answered " No " to either question 1 or 2, **Stop!** You do not need to complete the remainder of this form.

However, you must sign the certification at the end of the report.

Part II Other Government Assistance Provided or Requested / Expected Sources and Use of Funds.

Such assistance includes, but is not limited to, any grant, loan, subsidy, guarantee, insurance, payment, credit, or tax benefit.

Department/State/Local Agency Name:

* Government Agency Name:

Government Agency Address:

* Street1:

Street2:

* City:

County:

* State:

* Zip Code:

* Country:

* Type of Assistance:

* Amount Requested/Provided: \$

* Expected Uses of the Funds:

Department/State/Local Agency Name:

* Government Agency Name:

Government Agency Address:

* Street1:

Street2:

* City:

County:

* State:

* Zip Code:

* Country:

* Type of Assistance:

* Amount Requested/Provided: \$

* Expected Uses of the Funds:

(Note: Use Additional pages if necessary.)

Add Attachment

Delete Attachment

View Attachment

Part III Interested Parties. You must decide.

1. All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and

2. Any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds \$50,000 or 10 percent of the assistance (whichever is lower).

* Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)	* Social Security No. or Employee ID No.	* Type of Participation in Project/Activity	* Financial Interest in Project/Activity (\$ and %)
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/> <input type="text"/> %
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/> <input type="text"/> %
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/> <input type="text"/> %
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/> <input type="text"/> %
<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/> <input type="text"/> %

(Note: Use Additional pages if necessary.)

Certification

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional non-disclosure, is subject to civil money penalty not to exceed \$10,000 for each violation.
I certify that this information is true and complete.

* Signature:

* Date: (mm/dd/yyyy)

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="08/23/2010"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="Gulf Regional Planning Commission"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="64-0434539"/>	* c. Organizational DUNS: <input type="text" value="0399614950000"/>	
d. Address:		
* Street1: <input type="text" value="1232 Pass Road"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Gulfport"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="MS: Mississippi"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="39501-6233"/>	
e. Organizational Unit:		
Department Name: <input type="text"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text"/>	* First Name: <input type="text" value="Elaine"/>	Middle Name: <input type="text"/>
* Last Name: <input type="text" value="Wilkinson"/>	Suffix: <input type="text"/>	
Title: <input type="text" value="Executive Director"/>		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="228-864-1167"/>	Fax Number: <input type="text" value="228-864-1149"/>	
* Email: <input type="text" value="egw@grpc.com"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

US Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.703

CFDA Title:

The Sustainable Communities Regional Planning Grant Program

*** 12. Funding Opportunity Number:**

FR-5396-N-03

* Title:

Sustainable Communities Regional Planning Grant Program

13. Competition Identification Number:

SCRPG-03

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

The Constituency for a Sustainable Coast, the Gulf Coast Plan(CSC)

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,000,000.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value=""/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

ATTACHMENTS FORM

Instructions: On this form, you will attach the various files that make up your grant application. Please consult with the appropriate Agency Guidelines for more information about each needed file. Please remember that any files you attach must be in the document format and named as specified in the Guidelines.

Important: Please attach your files in the proper sequence. See the appropriate Agency Guidelines for details.

1) Please attach Attachment 1	CSCgrantabstract.doc	Add Attachment	Delete Attachment	View Attachment
2) Please attach Attachment 2	FinalCSC2010RatingFactForm.pdf	Add Attachment	Delete Attachment	View Attachment
3) Please attach Attachment 3	GRPCFinalbudget.pdf	Add Attachment	Delete Attachment	View Attachment
4) Please attach Attachment 4	CSCbudgetnarrative.doc	Add Attachment	Delete Attachment	View Attachment
5) Please attach Attachment 5	CSCorganizationalchart.pdf	Add Attachment	Delete Attachment	View Attachment
6) Please attach Attachment 6	CSCprocesschart.pdf	Add Attachment	Delete Attachment	View Attachment
7) Please attach Attachment 7	GRPC.pdf	Add Attachment	Delete Attachment	View Attachment
8) Please attach Attachment 8	SMPDD.pdf	Add Attachment	Delete Attachment	View Attachment
9) Please attach Attachment 9	GCCD.pdf	Add Attachment	Delete Attachment	View Attachment
10) Please attach Attachment 10	OSU.pdf	Add Attachment	Delete Attachment	View Attachment
11) Please attach Attachment 11	Renaissance.pdf	Add Attachment	Delete Attachment	View Attachment
12) Please attach Attachment 12	Kirwan.doc	Add Attachment	Delete Attachment	View Attachment
13) Please attach Attachment 13	VACommonwealth.pdf	Add Attachment	Delete Attachment	View Attachment
14) Please attach Attachment 14	NCAT.doc	Add Attachment	Delete Attachment	View Attachment
15) Please attach Attachment 15	MPO.pdf	Add Attachment	Delete Attachment	View Attachment

b. Application Abstract. An abstract with a summary of the objectives and expected results (two-page maximum) must be included in the proposal.

The Mississippi Gulf Coast has created a strong, committed, highly-qualified 13-member Consortium that has the expertise and energy to guide the planning process and pursue implementation. A wide variety of partners will support the consortium's efforts. The plan will have eight key elements including: Equitable Housing for All, Sustaining Our Economy, Integrated Land Use and Modal Planning, Climate Change Adaptation for Sustainable Development, Clean and Healthy Gulf Coast Watershed, Clean Air for All, A Locally Grown Future, and Sustainable Infrastructure. These eight elements come together to create *The Constituency for a Sustainable Coast, the Gulf Coast Plan (CSC)*, a 25-year plan that, based on regional engagement, encapsulates the region's vision for the future and addresses its challenges.

The Mississippi Gulf Coast has suffered a series of catastrophic disasters over the last five years leading to severe economic, environmental, and social distress, including Hurricane Katrina, the national recession, and the Deepwater Horizon Oil Spill. In 2005, Hurricane Katrina devastated the Mississippi Gulf Coast surpassing the 1,000-year flood plain in many areas, destroying more than 52,000 housing units. The jurisdictions along the Mississippi Gulf Coast worked hard to prepare plans and update their development codes to promote more resilient development. However, high insurance costs, increased flood elevation requirements, and a public fear of another devastating hurricane led to a flight of development northward away from the historic population centers. The result has been an increase in vehicle miles travelled, air pollution, and transportation/housing costs. The overall impact has been to decrease the livability of the coast for its residents.

The national recession took hold just as the coast was able to move from planning to implementation in rebuilding infrastructure and expanding critical community facilities to new growth areas. While-Although much progress has been made in rebuilding housing, by mid-2008 there were still 12,579 fewer housing units than pre-Katrina. The financial crisis brought construction of housing almost to a standstill due to an inability to obtain financing. The Mississippi Center for Justice has pointed out that rebuilding has taken place unequally with many of the socially vulnerable still left behind in the rebuilding process. Unemployment rates rose rapidly due to the decline in construction, and tourism plummeted.

The Deepwater Horizon Oil Spill offered the third devastating blow to the coast in just five years. The oil spill substantially affected tourism and mariculture industry employment, in addition to the environmental impacts. The coast has historically been a major producer of local foods, particularly shrimp, oysters, and crabs. This year's expected bumper crop was not realized due to closed waters because of the spill. Furthermore, the devastation of the mariculture industry has disproportionately affected the Vietnamese-American community, for whom the fishing industry has served as the economic foundation of the region's Vietnamese population. While-Although the environmental impacts are not fully known, the oil spill occurred off the Mississippi Gulf Coast at Pascagoula and water quality has been affected. The oil spill is affecting the Mississippi Coastal Watershed, which according to the US EPA Scorecard is one of the dirtiest watersheds in the country.

The series of disasters has further exacerbated other existing problems due to the economic, environmental, and social impacts of the disasters. Economic uncertainty following these disasters has put many of the region's residents in poverty. Those in low-opportunity neighborhoods lack connectivity to healthy food sources, and obesity in preschoolers through adults is at extraordinarily high levels.

Although all of the previous information points to the very serious problems on the coast, there are reasons for hope and optimism to create a more sustainable Mississippi Gulf Coast. What is needed, for example, is sustainable economic development that builds on existing industries such as aerospace, shipbuilding, mariculture, and tourism. This should be coupled with affordable housing close to employment centers and public transit. Public transit and affordable housing provided as infill to existing communities could help to address the coast's problems and, in so doing, revitalize existing historic communities that give the region its unique flavor. The following comprehensive proposal seeks to address the many problems raised above.

The success of the *CSC* depends on creating opportunities for those individuals and populations who have traditionally remained outside the planning process to become involved in the planning early and to remain engaged throughout the development of the sustainability plan. The Consortium intends to achieve authentic public engagement designed to build capacity. The Consortium will use innovative and creative public engagement techniques to foster a culture of decision-making where the public and leaders have a shared responsibility for addressing regional sustainability.

The *CSC* planning process will advance sustainable development within the Mississippi Gulf Coast region in multiple ways. It will bring comprehensive planning for the 14 local jurisdictions together for the first time, adding housing, environmental planning, food systems, and other topics to the regional planning on transportation and economic development that is already undertaken by the Gulf Regional Planning Commission and the Southern Mississippi Planning and Development District. Furthermore, the *CSC* will build on past efforts to provide a regional precedent for an integrated, multi-disciplinary approach to planning, which is necessary for sustainable development. For example, the process will bring housing, economic development, transportation, and social equity interests together around the outcome of reducing per capita vehicle miles travelled and uniting sewer and stormwater infrastructure planning with habitat protection in order to address water quality.

Beyond advancing sustainable development within the Mississippi Gulf Coast region, the Consortium seeks to share our lessons learned with other regions across the nation as they struggle to reach their sustainability goals. The Consortium will make its data available for use in teaching, research, and outreach. The Consortium's faculty will prepare papers and presentations to disseminate in professional and academic outlets. By achieving a more sustainable future for the Mississippi Gulf Coast, we hope to also affect regions across our great nation.

Comment [KT1]: I like the first person approach in this last sentence.

Factor I – Capacity of the Applicant and Relevant Organizational Experience			
1. Key Personnel			
2. Partners			
1. Key Personnel: Note: Other key personnel are listed on additional Factor I forms.			
Name and Position Title (please include the organization position titles in addition to those shown)	Percent of Time Proposed for this Grant	Percent of Time to be spent on other HUD grants	Percent of time to be spent on other activities
1.1 Overall Project Director			
Name: [REDACTED]	23%	0%	77%
Organization Position Title: Gulf Regional Planning Commission Executive Director			
Address: 1232 Pass Road			
City: Gulfport			
State: MS			
Zip Code: 39501			
Phone Number: [REDACTED]			
Fax Number: 228 864-1149			
Email: [REDACTED]			
1.2 Day-to-Day Program Manager			
Name: [REDACTED]	20%	0%	80%
Organization Position Title: Gulf Regional Planning Commission Community Development Division Manager			
Address: 1232 Pass Road			
City: Gulfport			
State: MS			
Zip Code: 39501			
Phone Number: [REDACTED]			
Fax Number: 228 864-1149			
Email: [REDACTED]			
1.3 Other			
Name: [REDACTED]	20%	0%	80%
Organization Position Title: Southern Mississippi Planning Development District, Planning Director			
Address: 9229 Highway 49			
City: Gulfport			
State: MS			
Zip Code: 39503			
Phone Number: [REDACTED]			
Fax Number: 228 868-7094			
Email: [REDACTED]			
2. Partners: Note: Partners listed have committed to match and or leveraged resources.			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name: [REDACTED]	Commits staff position and experience working on the coast evaluating and working on comprehensive plans	Provide plan evaluation based on livability principles	Approximately \$5,573 of in-kind contribution of staff time
Organization Position Title: Virginia Commonwealth University, Urban and Regional Planning, Assistant Professor			
Sub-recipient: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Address: 923 W Franklin St. Richmond, VA 23284			
Phone Number: [REDACTED]			
Name: [REDACTED]	Commits two staff positions	Provide marketing and educational outreach for healthy communities	\$5,000 of in-kind match of staff time
Organization Position Title: Center for Appropriate Technologies, Sustainable Agriculture and Rural Development Program Manager			
Sub-recipient: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Address: P.O. Box 3838, Butte, MT 59702			
Phone Number: [REDACTED]			
Name: [REDACTED]	Commits matching contribution, partnering, advocacy and housing related technical assistance	Invest in the planning process to produce operational and equitable investment strategies for housing	Contributing \$200,000 match for the partnership by sponsoring Gulf Coast Community Design Studio
Organization Position Title: Gulf Coast Renaissance Corporation President/CEO			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 11975-H Seaway Road, Gulfport, MS 39503			
Phone Number: [REDACTED]			
Name:			
Organization Position Title:			
Sub-recipient: Yes No			
Address:			
Phone Number:			
Email:			

Factor I – Capacity of the Applicant and Relevant Organizational Experience			
1. Key Personnel			
2. Partners			
1. Key Personnel Note: Additional Other-Key Personnel			
Name and Position Title (please include the organization position titles in addition to those shown)	Percent of Time Proposed for this Grant	Percent of Time to be spent on other HUD grants	Percent of time to be spent on other activities
1.3 Other			
Name: [REDACTED]	16%	0	84%
Organization Position Title: Mississippi State University, Gulf Coast Community Design Studio, Studio Director			
Address: 425 Division Street			
City: Biloxi			
State: MS			
Zip Code: 39530			
Phone Number: [REDACTED]			
Fax Number: 662-325-3803			
Email: [REDACTED]			
1.3 Other			
Name: [REDACTED]	27%	0	73%
Organization Position Title: Ohio State University, School of Architecture, Associate Professor and Section Head			
Address: 275 West Woodruff			
City: Columbus			
State: Ohio			
Zip Code: 43210			
Phone Number: [REDACTED]			
Fax Number: 614-292-7106			
Email: [REDACTED]			
1.3 Other			
Name: [REDACTED]	33%	0	77%
Organization Position Title: Mississippi Center for Justice, Community Organizer			
Address: Katrina Recovery Office, 974 Division Street			
City: Biloxi			
State: MS			
Zip Code: 39530-2960			
Phone Number: [REDACTED]			
Fax Number: 228-435-7285			
Email: [REDACTED]			
2. Partners			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name:			
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input type="checkbox"/> No			
Address:			
Phone Number:			
Email:			
Name:			
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input type="checkbox"/> No			
Address:			
Phone Number:			
Email:			
Name:			
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input type="checkbox"/> No			
Address:			
Phone Number:			
Email:			
Name:			
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input type="checkbox"/> No			
Address:			
Phone Number:			
Email:			

Factor I – Capacity of the Applicant and Relevant Organizational Experience

1. Key Personnel
2. Partners

1. Key Personnel Note: Additional Other-Key Personnel

Name and Position Title (please include the organization position titles in addition to those shown)	Percent of Time Proposed for this Grant	Percent of Time to be spent on other HUD grants	Percent of time to be spent on other activities
1.3 Other			
Name: [REDACTED]	20%	0	80%
Organization Position Title: Kirwan Institute for the Study of Race and Ethnicity, Senior Researcher			
Address: 33 W 11 th Avenue			
City: Columbus			
State: Ohio			
Zip Code: 43210			
Phone Number: [REDACTED]			
Fax Number: 614-688-5592			
Email: [REDACTED]			
1.3 Other			
Name:			
Organization Position Title:			
Address:			
City:			
State:			
Zip Code:			
Phone Number:			
Fax Number:			
Email:			
1.3 Other			
Name:			
Organization Position Title:			
Address:			
City:			
State:			
Zip Code:			
Phone Number:			
Fax Number:			
Email:			
2. Partners			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name:			
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input type="checkbox"/> No			
Address:			
Phone Number:			
Email:			
Name:			
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input type="checkbox"/> No			
Address:			
Phone Number:			
Email:			
Name:			
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input type="checkbox"/> No			
Address:			
Phone Number:			
Email:			
Name:			
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input type="checkbox"/> No			
Address:			
Phone Number:			
Email:			

Factor 2 – Need and Extent of the Problem												
1.	Housing Costs	5.	Economic Opportunity									
2.	Environmental Quality	6.	Fresh Food Access									
3.	Transportation Access	7.	Healthy Communities									
4.	Socioeconomic Inequity											
1. Housing Costs												
1.1 Median Regional Housing Prices Relative to Household Income				1.2 Proportion of Regional Population Paying More than 45% of Income to Combined Housing and Transportation Costs								
YEAR	median regional rental prices	median regional household income	rent to income ratio	median housing to income ratio	Location	regional housing and transportation cost	regional income level	households spending more than 45% of Income				
1990	\$399/mo	\$25,640	25.6%	45.0%	Region-wide	\$1,635/mo	\$36,662	88.6%				
2000	\$531/mo	\$36,795	24.9%	43.4%	Gautier	\$1,635/mo	\$36,662	100%				
2008	\$566/mo	\$36,662	30.6%	34.4%	Pass Christian	\$1,635/mo	\$36,662	100%				
					Waveland	\$1,635/mo	\$36,662	100%				
Source:	http://www.hud.gov/sustainability			Source:	http://htaindex.cnt.org/							
Date Documented:	7/28/2010			7/28/2010								
2. Environmental Quality												
2.1 Urbanized Land per Capita				2.2 Total Miles of Distribution of Water Infrastructure per Population Served								
YEAR	urbanized land (acres)	population of region	urbanized land per capita	year	miles of distribution of water infrastructure	population of region	water distribution service population	miles of water distribution infrastructure per 1000				
1990	96,740	312,368	0.31	1990	n/a	312,368	n/a	n/a				
2000	109,808	363,988	0.30	2000	n/a	363,988	n/a	n/a				
2008	109,808	349,294	0.31	2008	n/a	349,294	n/a	n/a				
Source:	http://www.hud.gov/sustainability			Source:	Note: Public Utilities surveyed could not provide this information for all entities, however, Biloxi currently has 279 miles, Gulfport has 396 miles, and Pass Christian has 78 miles. Using CDBG grants 220 miles are currently under construction; http://www.hud.gov/sustainability							
7/28/2010				7/28/2010								
3. Transportation Access												
3.1 Vehicle Miles Traveled per Capita				3.2 Portion of Regional Trips: Automobile, Transit, Walking, and Bicycling								
Year	total road mileage (all modes)	vehicle miles traveled	vehicle miles traveled per capita	Years	Automobile		Transit		Walking		Bicycling	
					trips	% of total	trips	% of total	trips	% of total	trips	% of total
1990	3,766	2,676,524,378	28,761	1990	120,948	93.5	496	0.3%	4,905	3.7%	538	0.4%
2000	3,913	4,090,300,000	36,325	2000	152,253	95.3	635	0.4%	4,767	3.0%	358	0.2%
2008	3,936	5,274,500,000	51,666	2008	124,433	94.0	481	0.4%	3,379	2.6%	239	0.2%
Source:	MS Dept. of Transportation http://www.hud.gov/sustainability			Source:	http://www.hud.gov/sustainability ; Note: 2008 data was available for Harrison and Jackson Counties only.							
Date Documented: 7/28/2010				7/28/2010								
4. Socioeconomic Inequity												
4.1 Segregation by County												
County Name	2009 Black/White Dissimilarity Index			2009 Asian/White Dissimilarity Index			2009 Hispanic/White Dissimilarity Index					
1	Biloxi-Gulfport-Pascagoula 24%			21.9%			27%					
2												

3				
4				
5				

4.2 School Lunch Eligibility

County Name		2009 School Lunch Eligibility		
1	Hancock County	5,979	\$4,554	76.0%
2	Harrison County	27,759	16,871	60.8%
3	Jackson County	24,399	13,341	54.6%
4				
5				

Source: <http://www.s4.brown.edu/cen2000/SchoolPop/SPDownload.html>; <http://www.nces.ed.gov/>; instructions at <http://www.hud.gov/sustainability>

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5. Economic Opportunity

5.1 Availability of Subsidized Affordable Housing near Employment Centers
 (Note: please list the five largest employers and the housing conditions related to it)

employment center (name / SIC designation)	# of employees	number of housing units within 2 miles of the employment center	% of housing near employment center that is subsidized
1 Northrop Grumman/3730/Ship Builders & Repairers	11,366	3293	6.2
2 Keesler Air Force Base/9771/National Security	10,848	5,499	7.0
3 Naval Construction Battalion/9771/National Security	5,970	6,272	11.9
4 Stennis Space Center/9661/Space Research and Technology	5,333	0	0
5 Memorial Hospital of Gulfport/8062/General Hospitals	2,894	6690	11.2

Source: Harrison County Development Commission, U.S. Census, Claritas, and Gulf Regional Planning Commission.

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6. Fresh Food Access

6.1 Proximity of Full-Service Grocery Stores for Low-Income and Auto-Dependent Households

	% households with no car and > 1 mile to grocery store	% low-income people living > 1 mi to grocery store			
Regional Average	3.2%	20.9%			
Hancock County	3.3%	27.1%			
Harrison County	3.4%	21.4%			
Jackson County	2.8%	18.2%			
County 4					
County 5					

Source : <http://www.ers.usda.gov/foodatlas/>

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7. Healthy Communities

7.1 Prevalence of Preventable Disease

County: Hancock

Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000				

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Asthma hospitalization	.78%	n/a	1.53	n/a	n/a	
Childhood Obesity						219
Diabetes						11.4
Heart Disease						37.9
Lead Poisoning						0.0
Low birth weight	8.0	n/a	16.7	n/a	n/a	2.1

Source : County and State Health Departments also <http://www.communityhealth.hhs.gov>

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Note: Data reported for white and black only is available through the State of Mississippi Health Department. Where other is listed this is for the entire population and not available for different ethnic groups. *means data available only at the state level and is not available at the county level. While not available by county, a Child & Youth Prevalence of obesity study by the Univ. of Southern MS shows the prevalence of obesity is higher in non-white (27.4%) than white students (19.5%). See Journal MSMA, March 2010, p.67

County: Harrison

Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000				
Asthma hospitalization *	n/a	n/a	n/a	n/a	n/a	n/a
Childhood Obesity						219
Diabetes						11.4
Heart Disease						44.0
Lead Poisoning						.04
Low birth weight						2.1

Source : County and State Health Departments; *Hospital discharge rates for asthma not available for Harrison due to non-reporting hospital.

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Note: Data reported for white and black only is available through the State of Mississippi Health Department. Where other is listed this is for the entire population and not available for different ethnic groups. *means data available only at the state level and is not available at the county level. While not available by county, a Child & Youth Prevalence of obesity study by the Univ. of Southern MS shows the prevalence of obesity is higher in non-white (27.4%) than white students (19.5%). See Journal MSMA, March 2010, p.67

Jackson

Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000				
Asthma hospitalization	0.91	n/a	1.47	n/a	n/a	n/a
Childhood Obesity						219
Diabetes						11.4
Heart Disease						38.4
Lead Poisoning						.04
Low birth weight	8.0	n/a	16.7	n/a	n/a	2.1

Source : County and State Health Departments

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Note: Data reported for white and black only is available through the State of Mississippi Health Department. Where other is listed this is for the entire population and not available for different ethnic groups. *means data available only at the state level and is not available at the county level. While not available by county, a Child & Youth Prevalence of obesity study by the Univ. of Southern MS shows the prevalence of obesity is higher in non-white (27.4%) than white students (19.5%). See Journal MSMA, March 2010, p.67

County:

Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000				
Asthma hospitalization						
Childhood Obesity						
Diabetes						
Heart Disease						
Lead Poisoning						
Low birth weight						

Source : County and State Health Departments

Factor 4 – Leveraging Resources Note: Additional Leverage Resource form attached				
Name and contact information of the organization or entity that will partner with applicant	Work To Be Accomplished In Support of the Program	Value of In-Kind or Cash Match Contribution*	Additional Leveraged Funds Contribution	Total of Match and Leveraged Contributions
Name: Gulf Regional Planning Commission Type of Organization: Metropolitan Planning Organization Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 1232 Pass Road City: Gulfport State: MS Zip Code: 39501 Phone Number: 228-864-1167 Fax Number: 228-864-1149 Email: egw@grpc.com	Project management, program administration, regional transportation, air quality, land use collection, public involvement and scenario planning tool			
Name: Southern Mississippi Planning and Development District Type of Organization: Regional Econ. Dev. Planning Agency Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input type="checkbox"/> No Address: 9229 Highway 49 City: Gulfport State: MS Zip Code: 39503 Phone Number: 228-868-2311 Fax Number: 228-868-7094 Email: abeasley@smpdd.com	Planning and GIS for economic development, housing, and workforce components			
Name: Mississippi State University, Gulf Coast Communities School of Design Type of Organization Non-profit and Educational Institution Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 425 Division Street City: Biloxi State: MS Zip Code: 39530 Phone Number: 601259-5616 Fax Number: 662-325-3803 Email: dperkes@gccds.msstate.edu	Coordinate and implement public engagement, social equity, housing, policy analysis, plan development and strategies		sponsored by the Renaissance Corporation	
Name: Ohio State University, School of Architecture Type of Organization Educational Institution Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 275 West Woodruff City: Columbus State: Ohio Zip Code: 43210 Phone Number: 614-292-7011 Fax Number: 614-292-7106 Email: cowley11@osu.edu	Evaluate plans, prepare food systems/health communities/watershed elements/partner in design and facilitation of the public process.			
Name: Kirwan Institute for the Study of Race and Ethnicity Type of Organization Non-profit and Educational Institution Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 33 W 11 th Avenue City: Columbus State: OH Zip Code: 43210 Phone Number: 614-292-7011 Fax Number: 614-688-5592 Email: reece.35@osu.edu	Provide opportunity mapping and analysis of social equity and access issues			
Name: Mississippi Center for Justice Type of Organization Non-Profit Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: Katrina Recovery Office 974 Division Street City: Biloxi State: MS Zip Code: 39530-2960 Phone Number: 228-435-7284 Fax Number: 228-435-7285 Email: mbermark@mscenterforjustice.org	Proposes to commit three personnel and over 2,800 hours			
Total Amount				

Factor 4 – Leveraging Resources

Name and contact information of the organization or entity that will partner with applicant	Work To Be Accomplished In Support of the Program	Value of In-Kind or Cash Match Contribution*	Additional Leveraged Funds Contribution	Total of Match and Leveraged Contributions
Name: [REDACTED] Type of Organization Non-profit Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: P.O. Box 3838 City: Butte State: MT Zip Code: 59702 Phone Number: [REDACTED] Fax Number: 406-494-2905 Email: [REDACTED]	Marketing and outreach for healthy communities initiative	[REDACTED]	[REDACTED]	[REDACTED]
Name: [REDACTED] Type of Organization Educational Institution Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input type="checkbox"/> No Address: 923 W Franklin Street City: Richmond State: VA Zip Code: 23284 Phone Number: [REDACTED] Fax Number: 804-827-1275 Email: [REDACTED]	Evaluation of plans based on livability principles and HUD core goals	[REDACTED]	[REDACTED]	[REDACTED]
Name: Type of Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input type="checkbox"/> No Address: City: State: Zip Code: Phone Number: Fax Number: Email:				
Name: Type of Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input type="checkbox"/> No Address: City: State: Zip Code: Phone Number: Fax Number: Email:				
Name: Type of Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input type="checkbox"/> No Address: City: State: Zip Code: Phone Number: Fax Number: Email:				
Name: Type of Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input type="checkbox"/> No Address: City: State: Zip Code: Phone Number: Fax Number: Email:				
	Total Amount	[REDACTED]	[REDACTED]	[REDACTED]

Factor 5 – Achieving Results and Program Evaluation

Regional planning issue to be addressed	Long-term outcome desired	Livability Principle(s) addressed	HUD goals addressed	Applicable Activity in the Regional Plan for Sustainable Development	Anticipated 6-month progress	Measure of progress	Anticipated 12-month progress	Measure of progress	Anticipated 24-month progress	Measure of progress
Lack of regional planning mechanism with the ability to assess, coordinate and advance the sustainability concerns of the comprehensive plans of the eleven cities and three counties of the Mississippi Gulf Coast.	a. Creation of regional transportation, housing, water, and air quality plans that are deeply aligned and tied to local comprehensive land use and capital investment plans.	1. Provide more transportation choices. 2. Promote equitable, affordable housing. 3. Enhance economic competitiveness. 4. Support existing communities. 5. Coordinate policies and leverage investment. 6. Value communities and neighborhoods.	2. Promote Decent Affordable Housing. 3. Strengthen Communities. 6. Promote Participation of Grassroots Faith-based and Other Community-Based Organizations.	1. Determine regional sustainability objectives. 2. Assess eleven city and three county plans according to sustainability objectives. 3. Create regional sustainability plan including implementation mechanism.	1. Review existing plans 2. Opportunity mapping to identify populations and area to target. 3. Training and planning for public engagement 4. Initiate data collection/analysis 5. Kickoff with coastal leaders 6. Public vetting of issues to draft sustainable goals	1. Targeted populations and areas identified. 2. Public participation plan completed. 3. Initial data QA/QC. 4. Final formation of the Executive Committee.	1. Completion of opportunity mapping and crowd-sourcing. 2. Visioning and Goals and Strategies Development 3. Data analysis and scenario tools development and training.	1. Vision statement and goals adopted by Executive Committee. 2. Strategies under review and public vetting.	1. All plan components under development and public fully engaged in planning process. 2. Meetings within communities to vet sustainability strategies and actions, using translation and innovative outreach measures.	1. Scenario planning used with the public and coast leaders to illustrate impact of growth models on sustainability goals to policy recommendations.
No regional sustainability plan that guides local development activities to be in line with federal resources.	b. Aligned federal planning and investment resources that mirror the local and regional strategies for achieving sustainable communities.	4. Support existing communities 5. Coordinate policies and leverage investment.	3. Strengthen Communities. 4. Ensure Equal Opportunity in Housing.	1. Determine regional sustainability objectives. 2. Assess eleven city and three county plans according to sustainability objectives. 3. Create regional sustainability plan including implementation mechanism.	1. Review existing plans to identify strategies and investment resources. 2. Comparative analysis of planned strategies with sustainability goals.	1. Inventory of existing plan strategies and resources. 2. Meeting with Executive Committee to review comparison of existing plan to sustainability goals. 3. Establish need for refining plans to align with sustainability goals.	1. Completion of opportunity mapping and crowd-sourcing. 2. Visioning and Goals and Strategies Development 3. Data analysis and scenario tools development and training. 4. Development of benefits associated with sustainable planning actions.	1. Vision statement and goals adopted by Executive Committee.	1. Undertake barriers and opportunities study of policies and investment strategies to support sustainable plan.	1. Report of the barriers and opportunities to leverage existing and new resources for sustainable plan implementation.
Vietnamese, Hispanic and low-income elderly populations with language or mobility limitations and are affected by economic and environmental impacts of development.	c. Increased participation and decision-making in developing and implementing a long range vision for the region by populations traditionally marginalized in public planning processes.	2. Promote equitable, affordable housing. 4. Support existing communities. 6. Value communities and neighborhoods.	3. Strengthen Communities. 4. Ensure Equal Opportunity in Housing. 6. Promote Participation of Grassroots Faith-Based and Other Community-Based Organizations.	1. Public Engagement Plan 2. Engagement training 3. Opportunity mapping 4. Outreach activities 5. Scenario tool	1 Opportunity mapping to identify populations and area to target. 2 Training and planning for public engagement, to include measures specific to the populations and culture of the coast. 3. Public outreach and engagement initiated.	1. Vietnamese, Hispanic and low-income elderly populations and areas identified. 2. Public engagement plan completed. 3. Public meetings documented and reported to the Staff Project Management Committee. 4. Vietnamese, Hispanic and low-income elderly populations are learning about economic and environmental issues and giving input on their economic status	1. Completion of opportunity mapping and crowd-sourcing. 2. Continued engagement to establish routine mechanisms to engage the public.	Vietnamese, Hispanic and low-income elderly populations with language or mobility limitations have been informed and have access to plan information and planning staff through appropriate measures.	Plan development activities underway with scenario planning and visualization tools to help educate and engage all populations affected by economic and environmental issues.	Vietnamese, Hispanic and low-income elderly populations with language or mobility limitations have new knowledge and understanding about the dangers of air and water pollution and have given input on how they may engage in locally grown food programs, job training and promoting clean air initiatives.

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<p>Low-income African American, Hispanic and Vietnamese households that are burdened with high housing and transportation costs and are often located in areas vulnerable to flooding.</p>	<p>d. Reduced social and economic disparities for the low-income and communities of color within the target region.</p>	<p>1. Provide more transportation choices. 2. Promote equitable, affordable housing. 4. Support existing communities. 6. Value communities and neighborhoods.</p>	<p>3. Strengthen Communities. 4. Ensure Equal Opportunity in Housing. 6. Promote Participation of Grassroots Faith-Based and Other Community-Based Organizations.</p>	<p>1. Public Engagement Plan 2. Engagement training 3. Opportunity mapping 4. Outreach activities 5. Scenario tool</p>	<p>1 Opportunity mapping to identify populations and area to target. 2 Training and planning for public engagement, to include measures specific to the populations and culture of the coast. 3. Public outreach and engagement initiated.</p>	<p>and health issues. Low-income African American, 1. Hispanic and Vietnamese populations and areas identified. 2. Public engagement plan completed. 3. Public meetings documented and reported to the Staff Project Management Committee. 4. Hispanic and Vietnamese are learning about how housing and transportation are linked and they are giving planners input on their limitations for housing and transportation choices.</p>	<p>1. Analysis of transportation and housing costs gets underway. 2. Scenario tools developed to visualize the impacts of storm and tidal flooding in areas.</p>	<p>Low-income African American, Hispanic and Vietnamese have been informed and have access to plan information and planning staff through appropriate measures.</p>	<p>Plan development activities underway with scenario planning and visualization tools to help educate and engage targeted populations affected by transportation, housing and exposure to flooding.</p>	<p>Low-income African American, Hispanic and Vietnamese have new knowledge and understanding of how transportation costs can be reduced by living closer to work sites, using alternative modes and what areas are most prone to flooding.</p>
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<p>Air quality and natural habitat impact of increasingly dispersed development that was exacerbated by Hurricane Katrina's destruction of housing in existing neighborhoods and by resulting market-driven green-field developments.</p>	<p>e. Decrease in per capita VMT and transportation-related emissions for the region.</p>	<p>1. Provide more transportation choices. 4. Support existing communities.</p>	<p>3. Strengthen Communities.</p>	<p>1. Review of existing plans 2. Land use and housing data collection 3. Assessment of existing and proposed plans with sustainability and livability principles.</p>	<p>Assemble data from existing plans and in the field to begin comparison of what exists and is planned to the actual impacts on VMTs and air quality.</p>	<p>Stakeholders can begin prioritization of infill property adaptation. Stakeholders presented with information on potential costs of continued land use practices on VMTs and air quality.</p>	<p>Develop data and skills to use scenario planning tools to assess growth and development models as they impact transportation and air quality. Work with public and stakeholders to assess opportunities to create higher housing densities and potential to expand transit services and modal opportunities.</p>	<p>Present scenario findings to committee; draft infill policy; Executive committee and working group have identified work required to improve transit and alternative transportation choices.</p>	<p>Planners will use the scenario planning tools to model growth and development scenarios for analysis of impact on VMTs and air quality. Planner will work with community groups and the Sustainable Planning Committee and the Executive Committee to demonstrate the impact of land use decisions on transportation and air quality.</p>	<p>State implementation plan and MPO long range transportation plan strategies aligned to support a decrease in trip lengths and an increase in modal options. Transit service and modal connectivity investments are prioritized; potential resources identified. Final infill policy element.</p>
<p>Increased homeownership costs, especially from insurance and utility expenses, increased rent costs, along with increased driving due to work force housing that is displaced from employment centers.</p>	<p>f. Decrease in overall combined housing and transportation costs per household.</p>	<p>1. Provide more transportation choices. 2. Promote equitable, affordable housing.</p>	<p>1. Increase Homeownership Opportunities. 2. Promote Decent Affordable Housing.</p>	<p>1. Analyze existing transportation network. 2. Identify housing deficiencies and opportunities. 3. Regional sustainability visioning. 4. Goal development. 5. Develop implementation strategies.</p>	<p>1. Complete analysis of existing transportation network. 2. Complete identification of housing deficiencies and opportunities.</p>	<p>Stake holders aware of household cost of inefficient transportation practices.</p>	<p>1. Complete prioritization of opportunities. 2. Regional sustainability visioning completed.</p>	<p>Executive committee and working group have identified work required to improve transit and alternative transportation choices.</p>	<p>1. Sustainability goals completed.</p>	<p>Executive committee approves an action plan to develop more transportation choices.</p>
<p>Thousands of commercial and residential lots made vacant by Hurricane Katrina that will not be rebuilt to their former use that offer opportunities for infill and planned open spaces.</p>	<p>g. Increase in the share of residential and commercial construction on underutilized infill development sites that encourage revitalization, while minimizing displacement in neighborhoods with significant disadvantaged populations.</p>	<p>2. Promote equitable, affordable housing. 4. Support existing communities. 6. Value communities and neighborhoods.</p>	<p>1. Increase Homeownership Opportunities. 2. Promote Decent Affordable Housing. 3. Strengthen Communities. 4. Ensure Equal Opportunity in Housing.</p>	<p>1. Inventory potential infill properties 2. Opportunity mapping. 3. Scenario trend housing by land use mix and density. 4. Develop regional adaptive infill</p>	<p>Infill will be complete and opportunity mapping is underway.</p>	<p>Stakeholders can begin prioritization of infill property adaptation.</p>	<p>Scenario planning tool under development; Opportunity mapping is complete; Infill policies are nearing completion</p>	<p>Present scenario findings to committee; draft infill policy</p>	<p>Scenario tool is nearing completion; Infill policies are complete</p>	<p>Storefront is operational; Final infill policy element.</p>
<p>Inadequate public transit and loss of housing in existing neighborhoods, which led to increased auto-</p>	<p>h. Increased proportion of low-and very-low income households within 30-minute transit commute of major employment centers.</p>	<p>1. Provide more transportation choices. 2. Promote equitable, affordable housing. 3. Enhance</p>	<p>3. Strengthen Communities.</p>	<p>1. Transit network analysis and identification of deficiencies and opportunities. 2. Identify infill</p>	<p>Transit network analysis and identification of deficiencies and opportunities is completed infill</p>	<p>1. Develop strategies for sustainability 2. Stakeholder prioritization will begin</p>	<p>1. Analysis of workforce housing efficiencies is underway. 2. Scenario tool current trends are</p>	<p>1. Workforce housing recommendations 2. Ability to document scenario</p>	<p>1. Nearing completion on scenario tool 2. Complete work force housing analysis</p>	<p>1. Work force housing final element 2. Storefront operation for scenario</p>

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dependent work commute.		economic competitiveness.		properties 3. Analysis workforce housing efficiency. 4. Scenario tool current trends and alternatives.	properties have been identified.		underway.	planning tool findings to community.		planning tool
High occurrence of diet-related health problems.	i. Increased proportion of affordable housing units that have access to quality fresh food and to locally produced food.	2. Promote equitable, affordable housing. 3. Enhance economic competitiveness. 6. Value communities and neighborhoods.	. 2. Promote Decent Affordable Housing. 3. Strengthen Communities. 4. Ensure Equal Opportunity in Housing.	1. Data collection and analysis 2. Identify current housing patterns 3. Opportunity mapping 4. Develop Priorities & Goals for Housing 5. implementation strategy	1. Data collection and analysis completed 2. Identify current housing patterns completed 3. Opportunity mapping underway	Staff has collected data and identified opportunity areas. Staff begins establishing goals and strategies	1. Develop goals and priorities for housing 2. Implementation Strategy	Staff has completed goals and priorities and the Implementation Strategy is under committee review	1. Implementation strategy completed	Executive committee and working group have determined goals to address deficiencies and opportunities in the regions diet related health problems
Air quality impact and household costs of predominantly single-vehicle-occupancy transportation.	j. Increased proportion of homes and rental units affordable to a full range of household incomes in urban areas or within town centers in sub-urban areas that are close to transportation alternatives such as transit, walking, bicycle, and ride-share.	1. Provide more transportation choices. 2. Promote equitable, affordable housing. 3. Enhance economic competitiveness. 4. Support existing communities.	3. Strengthen Communities.	1. Analyse existing transportation network. 2. Identify deficiencies and opportunities. 3. Regional sustainability visioning. 4. Goal development. 5. Develop implementation strategies.	1. Complete analysis of existing transportation network. 2. Complete identification of deficiencies and opportunities.	Stake holders aware of environmental impact and household cost of inefficient transportation practices.	1. Complete prioritization of opportunities. 2. Regional sustainability visioning completed.	Executive committee and working group have identified work required to improve transit and alternative transportation choices.	1. Sustainability goals completed.	Executive committee approves an action plan to develop more transportation choices.
Environmental impact of development on water sheds, natural habitat, and rural open space.	k. Decrease in the rate of conversion of undeveloped land into utilization across the region.	Enhance economic competitiveness. 4. Support existing communities.	3. Strengthen Communities.	1. Inventory and prioritize potential infill properties. 2. Review existing plans. 3. Regional sustainability visioning. 4. Goal development. 5. Develop implementation strategies.	1. Complete review of existing plan and zoning. 2. Complete inventory of potential infill properties.	Stake holders aware of environmental impact of conversion of undeveloped land.	1. Prioritize infill properties. 2. Regional sustainability visioning completed.	Executive committee and working group have identified work required to decrease the rate of conversion of undeveloped land.	1. Sustainability goals completed.	Executive committee approves a prioritized action plan to decrease the rate of conversion of undeveloped land.

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<p>Incomplete regional planning of water and sewer systems, which limits efficiency and potential for coordinated infrastructure investments.</p>	<p>a. Coordinated local water and sewer infrastructure management and development plans to improve public health outcomes and to improve quality of natural water systems.</p>	<p>3. Enhance economic competitiveness. 5. Coordinate policies and leverage investment.</p>	<p>3. Strengthen Communities.</p>	<p>1. Review existing municipal infrastructure plans. 2. Community and regional level meetings. 3. Regional sustainability visioning. 4. Goal development. 5. Implementation plan.</p>	<p>1. Review existing municipal infrastructure plans completed. 2. Community and regional level meetings held.</p>	<p>Staff has identified the deficiencies and opportunities in the regions water infrastructure.</p>	<p>1. Community and regional level meetings. 2. Regional sustainability visioning completed.</p>	<p>Executive committee and working group have identified work required to address deficiencies and opportunities in the regions water infrastructure.</p>	<p>1. Community and regional level meetings completed. 2. Sustainability goals completed.</p>	<p>Executive committee and working group have determined goals to address deficiencies and opportunities in the regions water infrastructure.</p>
<p>Increased economic and environmental risk and increased private and public cost of damage to homes from hurricane flooding.</p>	<p>b. Reduced number of homes that are vulnerable to flooding from hurricanes accounting for increased flood levels from potential sea level rise.</p>	<p>3. Enhance economic competitiveness. 4. Support existing communities. 5. Coordinate policies and leverage investment.</p>	<p>3. Strengthen Communities.</p>	<p>1. Community and regional level meetings. 2. Inventory of vulnerable land areas. 3. Stakeholder meetings. 4. Regional sustainability visioning. 5. Goal development. 6. Implementation plan.</p>	<p>1.20% of community and regional level meetings held. 2. Inventory of vulnerable land areas completed.</p>	<p>Community and stake holders are aware of work required to reduce homes vulnerable to flooding.</p>	<p>1.90% of community and regional level meetings held. 2. Regional sustainability visioning completed.</p>	<p>Executive committee and working group have identified work required to reduce homes vulnerable to flooding.</p>	<p>1. Community and regional level meetings completed. 2. Sustainability goals completed.</p>	<p>Executive committee and working group have determined goals regarding reducing homes vulnerable to flooding.</p>
<p>Social, economic, and environmental impact of hurricane damage and recovery.</p>	<p>c. Coordinated local hurricane preparedness and recovery plans to achieve regional effectiveness, to reduce the environmental impact of clean-up activities, and to increase the resiliency of public and private buildings.</p>	<p>3. Enhance economic competitiveness. 4. Support existing communities. 5. Coordinate policies and leverage investment. 6. Value communities and neighborhoods.</p>	<p>3. Strengthen Communities.</p>	<p>1. Community and regional level meetings. 2. Stakeholder meetings. 3. Regional sustainability visioning. 4. Goal development. 6. Implementation plan.</p>	<p>1.20% of community and regional level meetings held. 2. Initial Stakeholder meetings held.</p>	<p>Community and stake holders are aware of work required to coordinate preparedness and recovery plans.</p>	<p>1.90% of community and regional level meetings held. 2. Regional sustainability visioning completed.</p>	<p>Executive committee and working group have identified work required to coordinate preparedness and recovery plans.</p>	<p>1. Community and regional level meetings completed. 2. Sustainability goals completed.</p>	<p>Executive committee and working group have determined goals regarding coordination of preparedness and recovery plans.</p>
<p>Degraded natural water systems and localized flood vulnerability.</p>	<p>d. Increased amount of restored, improved and/or protected wetlands and bayous to improve water quality, protect fisheries and natural habitat, and to increase the region's natural flood mitigation capacity accounting for increased flood levels from potential sea level rise.</p>	<p>3. Enhance economic competitiveness. 4. Support existing communities. 5. Coordinate policies and leverage investment.</p>	<p>3. Strengthen Communities.</p>	<p>1. Inventory of water systems. 2. Prioritize water systems with problems. 3. Examine best practices for sustainability. 4. Regional sustainability visioning. 5. Goal development. 6. Implementation plan.</p>	<p>1.50% of Inventory of water systems completed. 2. Best practices researched for sustainability.</p>	<p>Stake holders aware of need to improve water systems.</p>	<p>1. Inventory of water systems completed. 2. Degraded water systems identified. 3. Regional sustainability visioning completed.</p>	<p>Executive committee and working group have natural water systems that need to be addressed.</p>	<p>1. Restoration and improvement plan for degraded water systems 50% complete. 2. Water system improvements included in goal development.</p>	<p>Executive committee and working group have determined goals regarding improving degraded water systems.</p>

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<p>Popular bias toward low density and dispersed development.</p>	<p>e. Increased proportion of the local population prepared to discuss higher density development in order to advance sustainable land-use policies.</p>	<p>3. Enhance economic competitiveness. 4. Support existing communities. 5. Coordinate policies and leverage investment. 6. Value communities and neighborhoods.</p>	<p>3. Strengthen Communities. 6. Promote Participation of Grassroots Faith-Based and Other Community-Based Organizations.</p>	<p>1. Community and regional level meetings. 2. School outreach activities. 3. Stakeholder meetings. 4. Regional sustainability visioning. 5. Goal development. 6. Implementation plan.</p>	<p>1. Community and regional level meetings held. 2. Initial Stakeholder meetings held.</p>	<p>Community and stake holders are aware of benefits and consequences of increasing density.</p>	<p>1. Community and regional level meetings held. 2. First school activity completed. 3. Regional sustainability visioning completed.</p>	<p>Executive committee and working group are able to discuss benefits and consequences of increasing density.</p>	<p>1. Community and regional level meetings completed. 2. School activities completed. 3. Sustainability goals completed.</p>	<p>Executive committee and working group have determined goals regarding density and general community is aware of benefits and consequences of increasing density.</p>
<p>Housing that does not have close access to vital services or to places for exercise.</p>	<p>f. Increased proportion of affordable housing units located close to walking trails, parks, green space, and vital amenities such as hospitals and schools</p>	<p>2. Promote equitable, affordable housing. 6. Value communities and neighborhoods.</p>	<p>2. Promote Decent Affordable Housing. 3. Strengthen Communities.</p>	<p>1. Inventory and prioritize potential infill properties. 2. Identify deficiencies and opportunities for recreation space. 3. Identify programs and projects to implement. 4. Develop implementation strategies.</p>	<p>1. Infill properties inventoried. 2. Deficiencies and opportunities identified.</p>	<p>Stake holders aware of public health value of open space and understand the deficiencies and opportunities to address needs for more affordable housing near health related amenities.</p>	<p>1. Prioritize infill properties. 2. Prioritize deficiencies and opportunities.</p>	<p>Stake holders involved in creating a plan for infill development and creating a prioritized list of deficiencies and opportunities to address needs for more affordable housing near health related amenities.</p>	<p>1. Identify programs and projects to implement.</p>	<p>Executive committee approves a prioritized action plan to address outcome.</p>
				<p>Applicable Activity in the Regional Plan for Sustainable Development</p>	<p>Anticipated 6-month progress</p>	<p>Measure of progress</p>	<p>Anticipated 12-month progress</p>	<p>Measure of progress</p>	<p>Anticipated 24-month progress</p>	<p>Measure of progress</p>

Grant Application Detailed Budget Worksheet

(Exp. 03/31/2011)

Name and Address of Applicant: **Gulf Regional Planning Commission**

1232 Pass Road

Gulfport, MS 39501-6237

(228) 864-1167

(228) 864-1149 (fax)

Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

Category **Detailed Description of Budget (for full grant period)**

	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
1. Personnel (Direct Labor)											
Position or Individual											
[REDACTED]	1,450	\$44.15	\$64,018	\$64,018							
[REDACTED]	2,829	\$30.81	\$87,161	\$87,161							
[REDACTED]	1,248	\$23.30	\$29,078	\$29,078							
[REDACTED]	1,248	\$28.32	\$35,343	\$35,343							
[REDACTED]	1,248	\$17.80	\$22,214	\$22,214							
[REDACTED]	312	\$30.07	\$9,382	\$9,382							
Total Direct Labor Cost			\$247,197	\$247,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Fringe Benefits											
	Rate (%)	Base	Estimated Cost								
[REDACTED]	46.00%	\$64,018	\$29,448	\$29,448							
[REDACTED]	46.00%	\$87,161	\$40,094	\$40,094							
[REDACTED]	46.00%	\$29,078	\$13,376	\$13,376							
[REDACTED]	46.00%	\$35,343	\$16,258	\$16,258							
[REDACTED]	46.00%	\$22,214	\$10,218	\$10,218							
[REDACTED]	46.00%	\$9,382	\$4,316	\$4,316							
Total Fringe Benefits Cost			\$113,710	\$113,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Travel											
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost								
	4000	\$0.500	\$2,000	\$2,000							
Subtotal - Trans - Local Private Vehicle			\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
3b. Transportation - Airfare (show destination)				Trips	Fare	Estimated Cost					
Sustainability workshop/conference (site?)	4	\$300.00	\$1,200	\$1,200							
Subtotal - Transportation - Airfare				\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3c. Transportation - Other				Quantity	Unit Cost	Estimated Cost					
Rental cars	2	\$300.00	\$600	\$600							
Fuel	2	\$50.00	\$100	\$100							
Subtotal - Transportation - Other				\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3d. Per Diem or Subsistence (indicate location)				Days	Rate per Day	Estimated Cost					
Sustainability workshop/conference (site?)	3	\$150.00	\$450	\$450							
Sustainability workshop/conference (site?)	3	\$150.00	\$450	\$450							
Sustainability workshop/conference (site?)	3	\$150.00	\$450	\$450							
Sustainability workshop/conference (site?)	3	\$150.00	\$450	\$450							
Subtotal - Per Diem or Subsistence				\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Travel Cost				\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Equipment (Only items over \$5,000 Depreciated va				Quantity	Unit Cost	Estimated Cost					
Total Equipment Cost				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

5. Supplies and Materials (Items under \$5,000 Depreciated Value)				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost								
Meeting supplies	3	\$500.00	\$1,500	\$ 1,500.00							
Printing/shipping	1	\$10,000.00	\$10,000	\$ 10,000.00							
Meeting Space	1	\$2,500.00	\$2,500	\$ 2,500.00							
Subtotal - Consumable Supplies			\$14,000	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Software	1	\$4,000.00	\$4,000	\$ 4,000.00							
Computer equipment	2	\$2,500.00	\$5,000	\$ 5,000.00							
Subtotal - Non-Consumable Materials			\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Supplies and Materials Cost			\$23,000	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Criterion	60	\$1,000.00	\$60,000	\$ 60,000.00							
Gulf Coast Heritage Trails Partnership	25	\$400.00	\$10,000	\$ 10,000.00							
Turkey Creek Community Initiative	20	\$250.00	\$5,000	\$ 5,000.00							
Burk-Kleinpeter	60	\$500.00	\$30,000	\$ 30,000.00							
STEPS Coalition	100	\$300.00	\$30,000	\$ 30,000.00							
Total Consultants Cost			\$135,000	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Southern MS Planning & Development District	1	\$551,698.00	\$551,698	\$ 375,198.00							
Gulf Coast Design Studio	1	\$500,000.00	\$500,000	\$ 300,000.00							
Ohio State University	1	\$542,176.00	\$542,176	\$ 376,225.00							
Kirwan Institute	1	\$75,000.00	\$75,000	\$ 60,000.00							
Virginia Commonwealth University	1	\$11,146.00	\$11,146	\$ 5,573.00							
MS Center for Justice	1	\$153,215.00	\$153,215	\$ 127,215.00							
Center for Appropriate Technologies	1	\$20,000.00	\$15,000	\$ 10,000.00							
Contingency for New Partnership Contracts	1	\$30,841.00	\$30,841	\$ 30,841.00							
Total Subcontracts Cost			\$1,879,076	\$1,285,052		\$0	\$0	\$0	\$0		\$0

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form HUD-424-CBW (2/2003)

Grant Application Detailed Budget Worksheet

Detailed Description of Budget											
8. Construction Costs				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost								
Subtotal - Administrative and legal expenses			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Land, structures, rights-of way, ...			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Relocation expenses and payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Other architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost								
Subtotal - Project inspection fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Site work			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Demolition and removal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Construction			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Equipment			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Contingencies			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8l. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Miscellaneous			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Construction Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget			
Analysis of Total Estimated Costs		Estimated Cost	Percent of Total
1	Personnel (Direct Labor)	\$ 247,196.99	9%
2	Fringe Benefits	\$ 113,710.16	4%
3	Travel	\$ 5,700.00	0%
4	Equipment	\$ -	0%
5	Supplies and Materials	\$ 23,000.00	1%
6	Consultants	\$ 135,000.00	5%
7	Contracts and Sub-Grants	\$ 1,879,076.00	66%
8	Construction	\$ -	0%
9	Other Direct Costs	\$ 250,000.00	9%
10	Indirect Costs	\$ 190,341.69	7%
	Total:	\$ 2,844,024.84	100%
	HUD Share:	\$ 2,000,000.00	
	Match: (as percentage of HUD Share)	\$ [REDACTED]	[REDACTED]
	Leveraged Resources (as percentage of HUD Share)	\$ [REDACTED]	[REDACTED]

Grant Application Detailed Budget Worksheet

(Exp. 03/31/2011)

Name and Address of Applicant:	Ohio State University
	School of Architecture
	275 West Woodruff
	Columbus, OH 43120
	(614) 292-7011

Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

Category	Detailed Description of Budget (for full grant period)			HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost								
<i>Position or Individual</i>											
Jennifer Evans-Cowley	1,714	\$63.66	\$109,105	\$41,147							
Kyle Ezell	790	\$39.47	\$31,185	\$0							
Graduate Associate	2,847	\$14.47	\$41,205	\$41,205							
Student Assistant	2,997	\$11.25	\$33,713	\$33,713							
			\$0								
			\$0								
			\$0								
			\$0								
Total Direct Labor Cost			\$215,207	\$116,065		\$0	\$0	\$0	\$0	\$0	\$0
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Jennifer Evans-Cowley	22.24%	\$109,105	\$24,269	\$7,469							
Kyle Ezell	25.00%	\$31,185	\$7,796	\$0							
Graduate Associate	120.00%	\$41,205	\$49,446	\$49,446							
Student Assistant	10.57%	\$33,713	\$3,563	\$3,563							
			\$0								
			\$0								
			\$0								
Total Fringe Benefits Cost			\$85,075	\$60,478		\$0	\$0	\$0	\$0	\$0	\$0
3. Travel				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Trans - Local Private Vehicle			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost								
Gulfport, MS	106	\$300.00	\$31,800	\$31,800							
Boston, MA	1	\$250.00	\$250								
Los Angeles	1	\$300.00	\$300								
Chicago, IL	1	\$200.00	\$200								
Columbus, C	2	\$300.00	\$600								
			\$0								
Subtotal - Transportation - Airfare			\$33,150	\$31,800		\$0	\$0	\$0	\$0	\$0	\$0
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Rental Cars	40	\$300.00	\$12,000	\$12,000							
Fuel	20	\$50.00	\$1,000	\$1,000							
			\$0								
			\$0								
			\$0								
Subtotal - Transportation - Other			\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Gulfport, MS	423	\$135.00	\$57,105	\$57,105							
Boston, MA	5	\$302.00	\$1,510								
Los Angeles	5	\$196.00	\$980								
Chicago, IL	5	\$229.00	\$1,145								
Columbus, C	6	\$157.00	\$942								
Subtotal - Per Diem or Subsistence			\$61,682	\$57,105		\$0	\$0	\$0	\$0	\$0	\$0
Total Travel Cost			\$107,832	\$101,905		\$0	\$0	\$0	\$0	\$0	\$0
4. Equipment (Only items over \$5,000 Depreciated val	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
Total Equipment Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
5. Supplies and Materials (Items under \$5,000 Depreciated Value)											
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost								
Newspaper S	3	\$100.00	\$300	\$ 300.00							
Basecamp	3	\$588.00	\$1,764	\$ 1,764.00							
Userveice	1	\$534.00	\$534	\$ 534.00							
SurveyMonk	3	\$200.00	\$600	\$ -	\$ [REDACTED]						
1-800 #	3	\$480.00	\$1,440	\$ -	\$ [REDACTED]						
Printing/Ship	3	\$3,000.00	\$9,000	\$ 9,000.00							
Meeting Sup	3	\$3,833.33	\$11,500	\$ 11,500.00							
Subtotal - Consumable Supplies			\$25,138	\$23,098	[REDACTED]	\$0	\$0	\$0	\$0	\$0	\$0
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Non-Consumable Materials			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Supplies and Materials Cost			\$25,138	\$23,098	[REDACTED]	\$0	\$0	\$0	\$0	\$0	\$0
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Total Consultants Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Total Subcontracts Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget											
8. Construction Costs											
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Administrative and legal expenses			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Land, structures, rights-of way, ...			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Relocation expenses and payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Other architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
Subtotal - Project inspection fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8g. Site work	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
Subtotal - Site work			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
Subtotal - Demolition and removal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8i. Construction	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
Subtotal - Construction			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8j. Equipment	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
Subtotal - Equipment			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8k. Contingencies	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
Subtotal - Contingencies			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8l. Miscellaneous	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
Subtotal - Miscellaneous			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Construction Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost								
Item											
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Total Other Direct Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal of Direct Costs			\$433,252	\$301,546	\$	\$0	\$0	\$0	\$0	\$0	\$0
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Type											
F&A	26.00%	\$418,932	\$108,922	\$ 74,679.00	\$						
Total Indirect Costs			\$108,922	\$74,679	\$	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Costs (Subtotal Direct + Total Indirect)			\$542,175	\$376,225	\$	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget		
Analysis of Total Estimated Costs	Estimated Cost	Percent of Total
1 Personnel (Direct Labor)	\$ 215,207.41	40%
2 Fringe Benefits	\$ 85,075.03	16%
3 Travel	\$ 107,832.00	20%
4 Equipment	\$ -	0%
5 Supplies and Materials	\$ 25,137.99	5%
6 Consultants	\$ -	0%
7 Contracts and Sub-Grants	\$ -	0%
8 Construction	\$ -	0%
9 Other Direct Costs	\$ -	0%
10 Indirect Costs	\$ 108,922.32	20%
Total:	\$ 542,174.75	100%
HUD Share:	\$ 376,225.00	
Match: (as percentage of HUD Share)	\$ [REDACTED]	[REDACTED]

form HUD-424-CBW (2/2003)

Grant Application Detailed Budget Worksheet

(Exp. 03/31/2011)

Name and Address of Applicant:	Southern Mississippi Planning and Development District 9229 Highway 49 Gulfport, MS 39503-4317 (228) 868-2311	Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.
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Category	Detailed Description of Budget (for full grant period)			HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost								
Position or Individual			\$0								
Planning Director	1,250	\$50.00	\$62,500	\$62,500							
Planner	1,250	\$25.00	\$31,250	\$31,250							
GIS Manager	1,500	\$40.00	\$60,000	\$60,000							
GIS Analyst	1,500	\$25.00	\$37,500	\$37,500							
Research Coordinator	800	\$25.00	\$20,000	\$20,000							
			\$0								
			\$0								
			\$0								
Total Direct Labor Cost			\$211,250	\$211,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Unemployment, Retirement, Medicare, Disability,			\$0								
Workers Comp, Health and Dental Insurance	25.00%	\$211,250	\$52,813	\$52,813							
			\$0								
			\$0								
			\$0								
			\$0								
Total Fringe Benefits Cost			\$52,813	\$52,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Travel				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost								
			\$0								
36 months @ 150 miles per month	5400	\$0.500	\$2,700	\$2,700							
			\$0								
			\$0								
			\$0								
Subtotal - Trans - Local Private Vehicle			\$2,700	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Transportation - Airfare			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Transportation - Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Per Diem or Subsistence			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Travel Cost			\$2,700	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Equipment (Only items over \$5,000 Depreciated val	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Total Equipment Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

5. Supplies and Materials (Items under \$5,000 Depreciated Value)				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost								
Paper, Pens, Markers, etc.			\$1,500	\$ 1,500.00							
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Consumable Supplies			\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost								
Software	1	\$5,000.00	\$5,000	\$ 5,000.00							
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Non-Consumable Materials			\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Supplies and Materials Cost			\$6,500	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
6. Consultants (Type)	Days	Rate per Day	Estimated Cost								
2 Translators - written and oral			\$0								
Spanish and Vietnamese	20	\$1,000.00	\$20,000	\$ 20,000.00							
			\$0								
			\$0								
			\$0								
			\$0								
Total Consultants Cost			\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Total Subcontracts Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

8. Construction Costs				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Administrative and legal expenses			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Land, structures, rights-of way, ...			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Relocation expenses and payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Other architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8f. Project inspection fees											
			\$0								
			\$0								
			\$0								
Subtotal - Project inspection fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8g. Site work											
			\$0								
			\$0								
			\$0								
Subtotal - Site work			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8h. Demolition and removal											
			\$0								
			\$0								
			\$0								
Subtotal - Demolition and removal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8i. Construction											
			\$0								
			\$0								
			\$0								
Subtotal - Construction			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8j. Equipment											
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Equipment			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8k. Contingencies											
			\$0								
			\$0								
			\$0								
Subtotal - Contingencies			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8l. Miscellaneous											
Meeting Cost - Room rental, equipment, etc.	1	500	\$500	\$500.00							
			\$0								
			\$0								
Subtotal - Miscellaneous			\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Construction Costs			\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost								
Item											
Work product from Coastal Hazards and Resiliency Study			\$32,000								
Work product from Public Access Study			\$32,000								
Work Prooduct from Green Economy Study			\$112,500								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Total Other Direct Costs			\$176,500	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Subtotal of Direct Costs			\$470,263	\$293,763	\$0	\$0	\$0	\$0	\$0		\$0
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Type											
Cognizant Agency - U.S. Dept of Commerce	29.28%	#####	\$81,435	\$ 81,435.00							
Total Indirect Costs			\$81,435	\$81,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Costs (Subtotal Direct + Total Indirect)			\$551,698	\$375,198	\$0	\$0	\$0	\$0	\$0	\$176,500	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget		
Analysis of Total Estimated Costs	Estimated Cost	Percent of Total
1 Personnel (Direct Labor)	\$ 211,250.00	38%
2 Fringe Benefits	\$ 52,812.50	10%
3 Travel	\$ 2,700.00	0%
4 Equipment	\$ -	0%
5 Supplies and Materials	\$ 6,500.00	1%
6 Consultants	\$ 20,000.00	4%
7 Contracts and Sub-Grants	\$ -	0%
8 Construction	\$ 500.00	0%
9 Other Direct Costs	\$ 176,500.00	32%
10 Indirect Costs	\$ 81,435.00	15%
Total:	\$ 551,697.50	100%
HUD Share:	\$ 375,198.00	
Match: (as percentage of HUD Share)	\$ [REDACTED]	
Leveraged		

form HUD-424-CBW (2/2003)

Grant Application Detailed Budget Worksheet

(Exp. 03/31/2011)

Name and Address of Applicant:	Mississippi State University, Gulf Coast Community Design Studio 425 Division Street Biloxi, MS 39530-2506 (228) 436-4661	hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not
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Category	Detailed Description of Budget (for full grant period)			HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost							
Position or Individual										
David Perkes, Director	962	\$42.13	\$40,509	\$40,509						
Stephen Crim, Planner	3,095	\$21.63	\$66,950							
Planner	3,120	\$26.44	\$82,500							
Britton Jones, Landscape Architect	1,248	\$24.04	\$30,000	\$30,000						
Intern	3,120	\$17.31	\$54,000	\$54,000						
Intern	3,120	\$17.31	\$54,000	\$54,000						
			\$0							
			\$0							
			\$0							
Total Direct Labor Cost			\$327,959	\$178,509		\$0	\$0	\$0	\$0	\$0
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
	32.82%	\$178,509	\$58,587	\$58,587						
	32.82%	\$149,450	\$49,050							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Total Fringe Benefits Cost			\$107,636	\$58,587		\$0	\$0	\$0	\$0	\$0
3. Travel				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost							
	2000	\$0.500	\$1,000	\$1,000						
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Trans - Local Private Vehicle			\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Transportation - Airfare			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Transportation - Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Per Diem or Subsistence			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Travel Cost			\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
4. Equipment (Only items over \$5,000 Depreciated va	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
			\$0							
			\$0							
			\$0							
			\$0							
Total Equipment Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

5. Supplies and Materials (Items under \$5,000 Depreciated Value)				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost							
	1	\$1,500.00	\$1,500							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Consumable Supplies			\$1,500	\$0		\$0	\$0	\$0	\$0	\$0
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Non-Consumable Materials			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Supplies and Materials Cost			\$1,500	\$0		\$0	\$0	\$0	\$0	\$0
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Total Consultants Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
			\$0							
			\$0							
			\$0							
			\$0							
Total Subcontracts Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget										
8. Construction Costs				HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Administrative and legal expenses			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
			\$0							
			\$0							
			\$0							
Subtotal - Land, structures, rights-of way, ...			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Relocation expenses and payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Other architectural and engineering fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget										
	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
8f. Project inspection fees			\$0							
			\$0							
			\$0							
Subtotal - Project inspection fees			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8g. Site work			\$0							
			\$0							
			\$0							
Subtotal - Site work			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8h. Demolition and removal			\$0							
			\$0							
			\$0							
Subtotal - Demolition and removal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8i. Construction			\$0							
			\$0							
			\$0							
Subtotal - Construction			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8j. Equipment			\$0							
			\$0							
			\$0							
Subtotal - Equipment			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8k. Contingencies			\$0							
			\$0							
			\$0							
Subtotal - Contingencies			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8l. Miscellaneous			\$0							
			\$0							
			\$0							
Subtotal - Miscellaneous			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Construction Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget							HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost										
	Item												
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
				\$0									
Total Other Direct Costs				\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal of Direct Costs				\$438,095			\$238,096	\$0	\$0	\$0	\$0	\$0	\$0
10. Indirect Costs	Rate	Base	Estimated Cost										
	Type												
		26.00%	\$ 238,096	\$61,905			\$ 61,904.84						
Total Indirect Costs				\$61,905			\$61,905	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Costs (Subtotal Direct + Total Indirect)				\$500,000			\$300,000	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget		
Analysis of Total Estimated Costs	Estimated Cost	Percent of Total
1 Personnel (Direct Labor)	\$ 327,959	66%
2 Fringe Benefits	\$ 107,636	22%
3 Travel	\$ 1,000	0%
4 Equipment	\$ -	0%
5 Supplies and Materials	\$ 1,500	0%
6 Consultants	\$ -	0%
7 Contracts and Sub-Grants	\$ -	0%
8 Construction	\$ -	0%
9 Other Direct Costs	\$ -	0%
10 Indirect Costs	\$ 61,905	12%
Total:	\$ 500,000	100%
HUD Share:	\$ 300,000	
Match: (as percentage of HUD Share)		

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Budget Narratives

Gulf Regional Planning Commission (GRPC)

Personnel:

The personnel costs are the labor costs over the three-year project period, including the Executive Director, GIS Manager, Community Development Manager, Planner III, Public Information Coordinator, and Fiscal Officer. All of the personnel are full-time employees and have the capacity to contribute to advancing the Livability Principles. The staff will provide overall and day-to-day project management, mapping and scenario development, day-to-day project management, research and data collection, public outreach coordination, and financial administration. Over 8,000 hours of staff time will be devoted to the project.

Travel:

Travel for the project will be for regional miles traveled in private vehicles for meetings, data collection, and community outreach activities. The local travel is estimated to be 2,000 miles during the three-year period at the federal mileage rate of \$.50/mile. Other transportation costs were budgeted to pay for staff and or partners to attend a sustainability conference/workshop including airfare, conference fees, per diem, rental cars, and fuel. All travel will follow federal per diem travel guidelines.

Consumable supplies:

The consumable supplies include costs to print materials, lease meeting space, purchase supplies, and purchase the materials used to support community meetings and promote and document planning activities.

Non-Consumable Supplies:

It is proposed that \$4,000 in software may be purchased to use in the scenario planning and transportation Integrated Land Use and Transportation Modal components of the plan. Two lap-top computers are proposed for purchase to be used primarily for field-work collecting land use and transportation related data, input, analysis, plan development, and presentations.

Consultants:

It is proposed to procure Criterion consultants to assist with building the scenario planning component with costs estimated \$1,000 per day for 60 days over the three-year period. Burk-Kleinpeter will guide transit development opportunity to support transportation, economic development, workforce, and housing outcomes with costs estimated at \$500 per day for 60 days over the first two years. The Steps4EPS Coalition community organization and advisory and outreach services will work with the Consortium to advance public involvement with costs over the three years at approximately \$300 per day for 100 days. The Gulf Coast Heritage Trails Partnership services are proposed to be used to promote bicycling, riding, and paddling needs and opportunities, engage regional clubs, advocates, schools, and provide safety education and training with costs estimated \$400 per day for 25 days. Turkey Creek Community Initiative will provide local liaison services to contact communities and empower neighborhoods to participate in key planning activities with costs estimates of \$250 per day for 20 days during the first two years.

Leveraged Resources:

GRPC will be using a Coastal Impact Assistance Program (CIAP) grant to inventory parcel based land uses in Hancock, Harrison, and Jackson Counties. The data will be categorized and mapped to serve transportation and land use modeling applications and will also provide the update for the data base necessary to build the scenario planning tool.

Mississippi State University (MSU), Gulf Coast Community Design Studio (GCCDS)

Personnel:

The personnel costs include the labor costs over the three-year project period for the Director, two Planners, a Landscape Architect, and two interns. All of the personnel listed are full-time employees or student interns of Mississippi State University MSU working in the Gulf Coast Community Design Studio GCCDS located in Biloxi, MS.

Travel:

Travel for the project will be local travel in private vehicles for meetings and community outreach activities. The local travel is estimated to be 2,000 miles during the three-year period. The MSU federal mileage rate is \$.50/mile.

Consumable supplies:

The consumable supplies include the supplies that will be used for output and the materials used for community meetings. The primary supply cost will be plotter paper and mounting costs for presentation boards. General office supplies are purchased with MSU overhead funds and are not included in the HUD grant budget.

Indirect cost:

The indirect cost is set by university policy for off-campus research centers at 26%. The base cost used to calculate the indirect cost is the total HUD share. Indirect cost is not applied to the matching funds because the match provider, the Gulf Coast Renaissance Corporation, has an agreement with MSU to not pay indirect costs.

Southern Mississippi Planning Development District (SMPDD)

Personnel:

Personnel costs include the Planning Director, Planner, GIS Manager, GIS Analyst, and Research Coordinator. The staff will oversee Economic Development and Workforce the Sustaining Our Economy plan components element, collect and analyze data, manage geographic information system (GIS) applications, and manage GIS housing data, and provide support to other Consortium members. More than 6,000 hours of staff time will be devoted to the project.

Travel:

Local private vehicle miles calculated at 150 miles per month for 36 months and at the current federal reimbursement rate of .50 per mile.

Consumable Supplies:

Basic office supplies including paper and pens are calculated at \$500 per year for three years. Meeting room cost and equipment rental are estimated at \$500 for duration of project.

Non-Consumable Supplies:

It is estimated that up to \$5,000 in software may be purchased to use in the industry and employment cluster component of analysis in the plan.

Consultants:

Spanish and Vietnamese translators (written and oral) will be needed for primary research activities related to the Workforce activities. Cost is estimated at two interpreters for 10 days each at \$1,000 per day.

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Leveraged Funds:

The agency is leveraging [redacted] in project through other resources including [redacted] from NOAA/MS Department of Marine Resource for Coastal Hazards and Resiliency Project; [redacted] from NOAA/MS Department of Marine Resources for Public Access Project; and [redacted] from Economic Development Administration for a Green Economy Study. Funds under the separate resources are not match, but the work product from them will be used directly in the sustainability plan being proposed.

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The Ohio State University (OSU), School of Architecture

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Personnel:

At a minimum, two professors and two students interns will be engaged in working on this project over the three-year grant period. The staff will provide support in a) design and implementation of the public engagement process, b) evaluation of existing plans, c) preparation of the food systems/healthy communities A Locally Grown Future plan element, d) preparation of the watershed element Clean and Healthy Gulf Coast Watershed, and e) assistance with the housing element. In sum, more than 8,000 hours will be provided in staff time to this project. OSU will provide \$123,740 in cost-share for personnel.

Travel:

Travel to the Mississippi Gulf Coast will occur on a minimum of a quarterly basis. Faculty will take the interns and students in studio courses to the coast to engage in outreach, field research, and other activities. Faculty and students travel expenses will be covered. Additional travel will include attendance at American Planning Association conferences to disseminate the results of the planning process as cost-share for this project. Representatives from the Consortium will be invited to Columbus, Ohio, for a work-session to review progress of the OSU work team. All travel will follow federal per diem travel guidelines.

Consumable Supplies:

Consumable supplies will include a variety of tools to support engagement including a crowdsourcing website, online survey tool, and a 1-800 number. Additional consumable supplies include meeting supplies, newspaper subscription, printing, shipping, and a project management website.

Indirect cost: The indirect cost is set by university policy for off-campus efforts at 26%. The base cost used to calculate the indirect cost is the total HUD share of modified total direct costs.

Mississippi Center for Justice (MSJ)

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Personnel: Staff:

The Center will provide a Community Organizer, Senior Attorney and Pro Bono Counsel Coordinator to conduct community outreach, legal research and policy analysis, and leverage at least 100 hours of *pro bono* legal services per year.

Travel:

Travel Expenses: Travel expenses are limited to mileage reimbursement, estimated at 750 miles at a rate of \$0.50/mile.

Consumable Supplies: ~~Consumable Supplies:~~ Consumable supplies will include meeting supplies, equipment maintenance, and the cost of space in community centers.

Kirwan Institute for the Study of Race and Ethnicity

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Personnel:

Senior Research staff and Graduate Associates will work on this project over a three-year period. The staff will provide assistance with a) assist in the design of the public engagement process and training consortium members and partners on effective techniques for engaging with minority and underrepresented groups and b) creation of opportunity maps, reports, and presentations providing information for leaders to discuss. The Kirwan Institute will donate \$15,000 in staff time as cost-share for this project.

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Travel:

Travel to the Mississippi Gulf Coast for key staff members will take place for presentations, trainings, and as needed. All travel will follow federal per diem guidelines.

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Consumable Supplies:

Other costs include for example printing of reports, conference calls, and supplies for trainings.

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Virginia Commonwealth University

Personnel:

A professor and a student will work on this project in the first year. The staff will provide assistance with evaluation of the existing plans on the Mississippi Gulf Coast based on livability principles. VCU will donate [redacted] in staff time as cost-share for this project.

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Center for Appropriate Technologies

Personnel:

A Sustainable Agriculture and Rural Development Program Manager and a Program Specialist will work on this project during the first two years to market and document public involvement and planning activities for the locally grown and healthy initiative components. The center will leverage [redacted] of time and materials toward their efforts.

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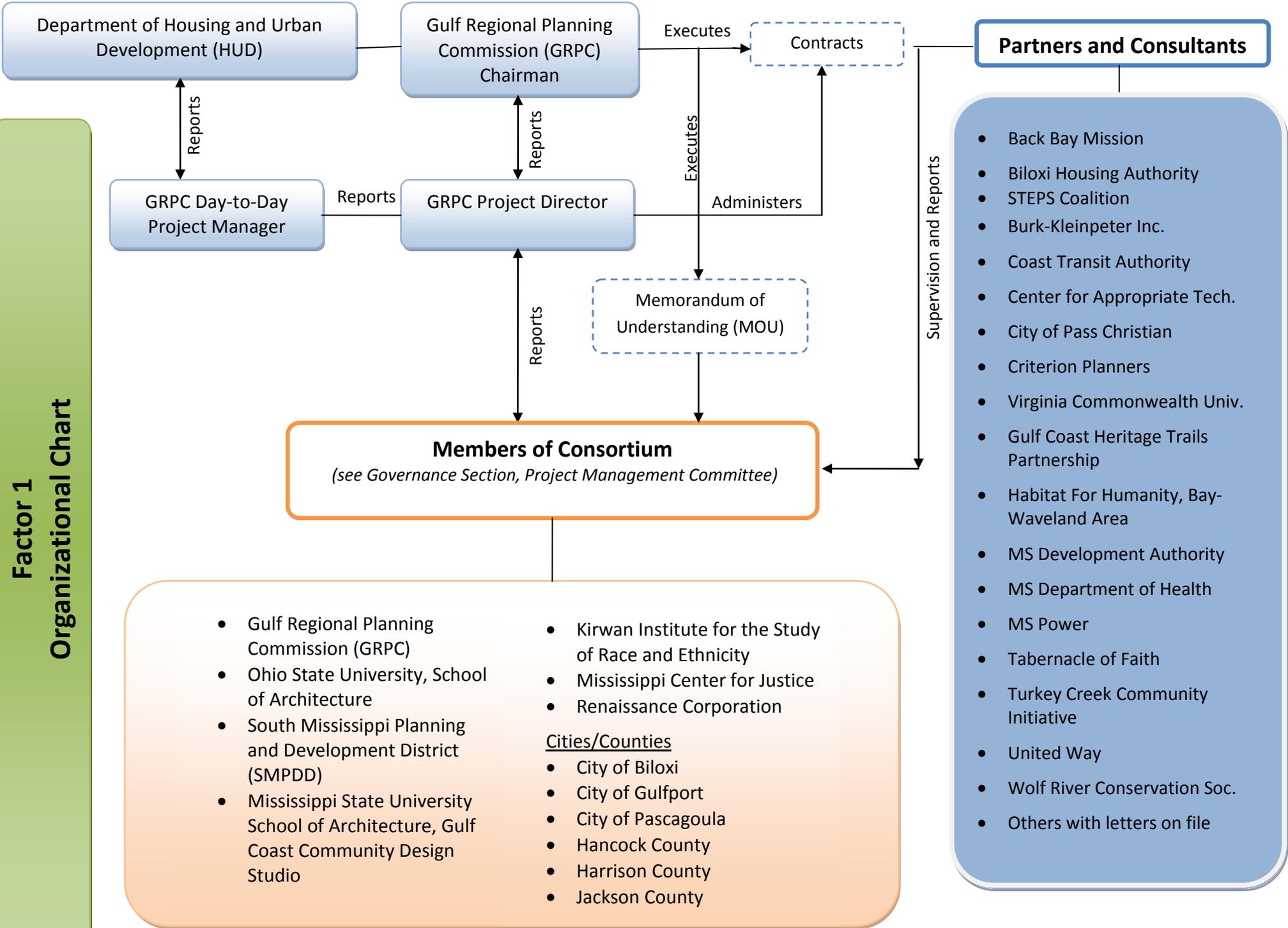
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**Factor 1
Organizational Chart**



Department of Housing and Urban Development (HUD)

Gulf Regional Planning Commission (GRPC) Chairman

Contracts

Partners and Consultants

GRPC Day-to-Day Project Manager

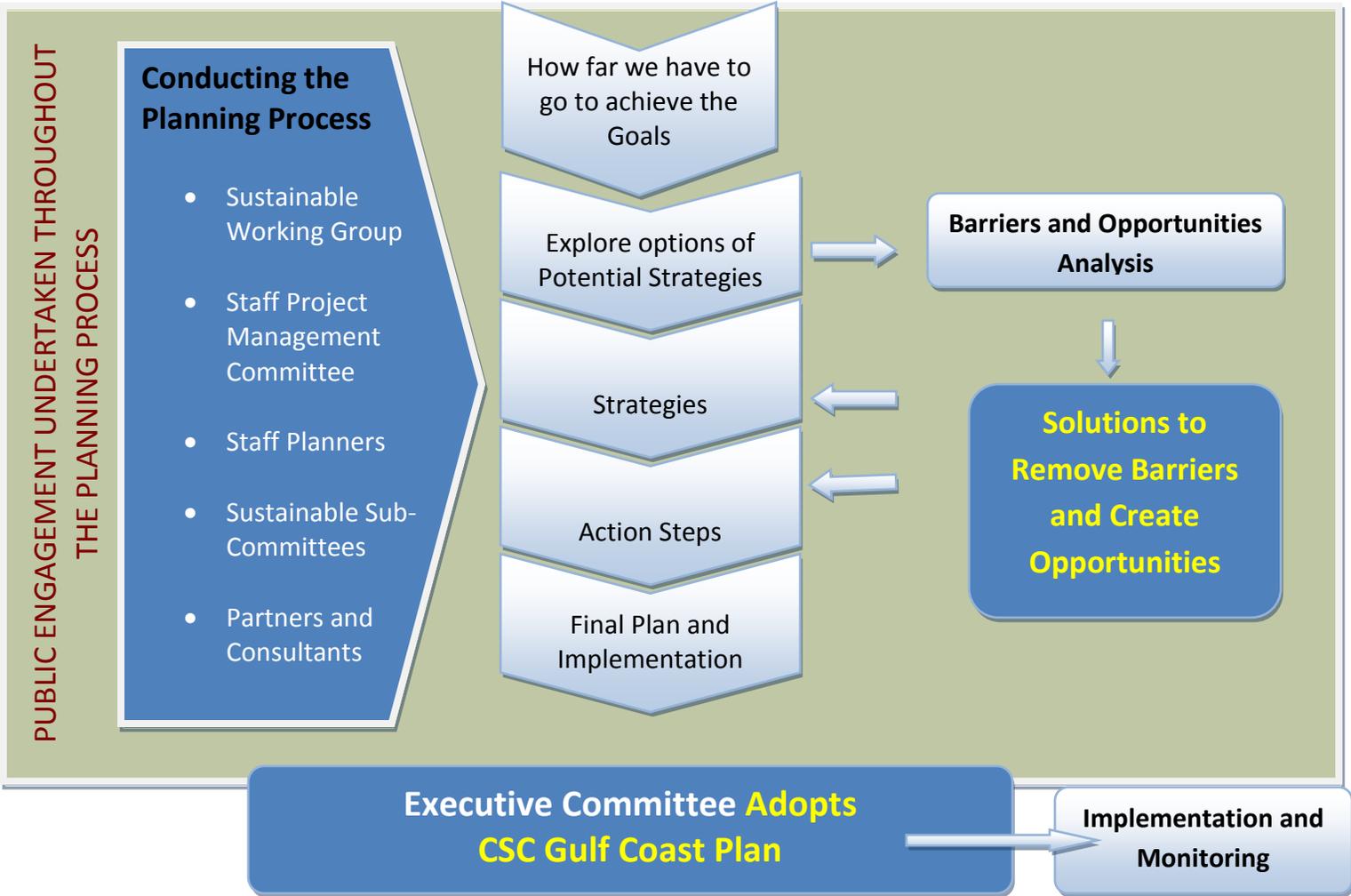
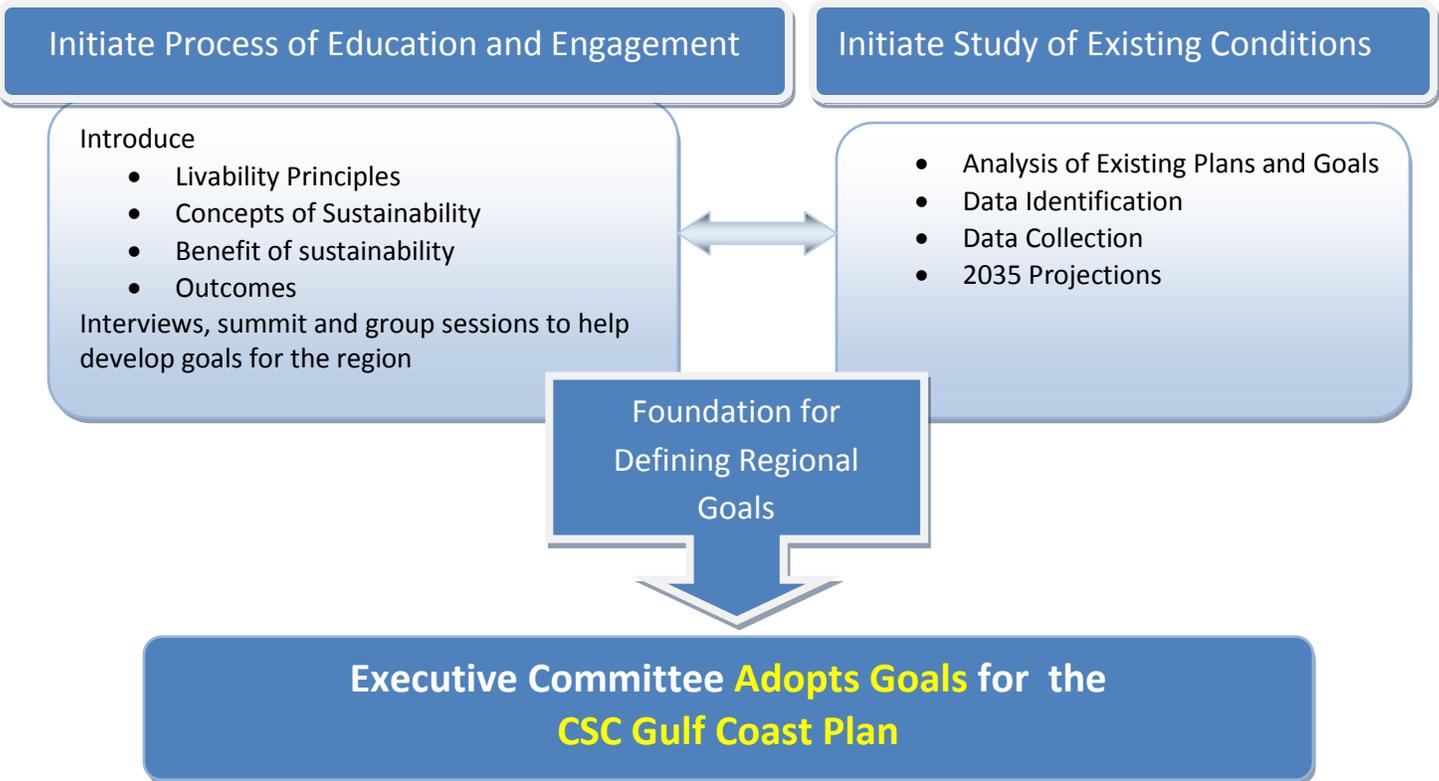
GRPC Project Director

Memorandum of Understanding (MOU)

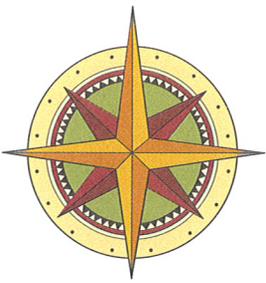
Members of Consortium
(see Governance Section, Project Management Committee)

- Gulf Regional Planning Commission (GRPC)
 - Ohio State University, School of Architecture
 - South Mississippi Planning and Development District (SMPDD)
 - Mississippi State University School of Architecture, Gulf Coast Community Design Studio
 - Kirwan Institute for the Study of Race and Ethnicity
 - Mississippi Center for Justice
 - Renaissance Corporation
- Cities/Counties
- City of Biloxi
 - City of Gulfport
 - City of Pascagoula
 - Hancock County
 - Harrison County
 - Jackson County

- Back Bay Mission
- Biloxi Housing Authority
- STEPS Coalition
- Burk-Kleinpeter Inc.
- Coast Transit Authority
- Center for Appropriate Tech.
- City of Pass Christian
- Criterion Planners
- Virginia Commonwealth Univ.
- Gulf Coast Heritage Trails Partnership
- Habitat For Humanity, Bay-Waveland Area
- MS Development Authority
- MS Department of Health
- MS Power
- Tabernacle of Faith
- Turkey Creek Community Initiative
- United Way
- Wolf River Conservation Soc.
- Others with letters on file



CSC PROCESS CHART



Gulf Regional Planning Commission

Serving the Governments of the Mississippi Gulf Coast

August 23, 2010

RE: Grant Application for HUD's 2010 Sustainable Communities Regional Planning Grant Program
Constituency for a Sustainable Coast, the Gulf Coast Plan Proposal

The Gulf Regional Planning Commission, the metropolitan planning organization for the Mississippi Gulf Coast is submitting the application for a Sustainable Communities Regional Planning Grant as the lead applicant on behalf of a very diverse regional Consortium, and is committed as a member of the Consortium to produce a Regional Plan for Sustainable Development if the application is approved.

This document constitutes proof of Gulf Regional Planning Commission's commitment to adopt and execute a partnership agreement within 120 days after the effective start date of the grant agreement and to cooperatively carry out the Program described in the application. As further demonstration of commitment to this proposal, the Gulf Regional Planning Commission hereby commits as a leveraged resource the [REDACTED] awarded to the planning commission under the Coastal Impact Assistance Program (U.S. Department of the Interior /Mineral Management Services/State of Mississippi). These funds will be used to collect the parcel-based land use to support scenario planning applications.

The Gulf Regional Planning Commission is pleased to represent the Consortium, a membership of diverse interests and associations, each having worked to develop this application. The Consortium has reached out to include additional partners with leveraged resources, demonstrating significant commitment to this application. Letters of support and commitment are in the Appendix, including a letter from the MPO's Policy Committee, documenting the vote of the Policy Committee to participate in this application.

Once the award is final, the partnership agreement will (a) include a governance structure that reflects the diversity of the members of the Consortium, (b) allow for maximum participation in strategy development and decision-making, and (c) describe each Consortium member's specific activities under the Program, including timetables for completion.

The Gulf Regional Planning Commission further acknowledges that the Department of Housing and Urban Development will have the right to terminate the grant to the Consortium if the Consortium fails to adopt and execute a partnership agreement meeting these requirements within 120 days after the effective start date of the grant agreement.

Sincerely,

GULF REGIONAL PLANNING COMMISSION

ELAINE G. WILKINSON
EXECUTIVE DIRECTOR