OMB Approval No. 2501-0017

Grant Application Detailed Budget Worksheet

(Exp. 03/31/2011)

Name and Address of Applicant: Wayne State University - Center for Urban Studies
5700 Cass Avenue, 2118 A/AB
Detroit, MI 48202

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Category — **Detailed Description of Budget (for full grant period)**

1. Personnel (Direct Labor)	**Estimated Hours**	**Rate per Hour**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Position or Individual											
Lyke Thompson	196	$76.70	$15,033	$0						$15,033	
David Martin	98	$39.91	$3,911	$3,911							
Research Assistant	1,050	$25.94	$27,237	$27,237							
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Total Direct Labor Cost			**$46,181**	**$31,148**		**$0**	**$0**	**$0**	**$0**	**$15,033**	**$0**

2. Fringe Benefits	**Rate (%)**	**Base**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Lyke Thompson	26.70%	$15,033	$4,014							$4,014	
David Martin	26.70%	$3,911	$1,044	$1,044							
Research Assistant	26.70%	$27,237	$7,272	$7,272							
			$0								
			$0								
			$0								
			$0								
			$0								
Total Fringe Benefits Cost			**$12,330**	**$8,316**		**$0**	**$0**	**$0**	**$0**	**$4,014**	**$0**

3. Travel

3a. Transportation - Local Private Vehicle	**Mileage**	**Rate per Mile**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Staff local travel for project	1170	$0.50	$585	$585							
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Trans - Local Private Vehicle			$585	$585	$0	$0	$0	$0	$0	$0	$0

3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Transportation - Airfare			$0	$0	$0	$0	$0	$0	$0	$0	$0
3c. Transportation - Other	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Transportation - Other			$0	$0	$0	$0	$0	$0	$0	$0	$0
3d. Per Diem or Subsistence (indicate location)	**Days**	**Rate per Day**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Per Diem or Subsistence			$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Travel Cost			**$585**	**$585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
4. Equipment (Only items over $5,000 Depreciated valu	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
Total Equipment Cost			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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5. Supplies and Materials (Items under $5,000 Depreciated Value)											
5a. Consumable Supplies	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Office Supplies	443	$2.00	$886	$ 886.00							
Copying	8,000	$0.10	$800	$ 800.00							
Postage	800	$0.44	$352	$ 352.00							
			$0								
			$0								

			$0								
			$0								
Subtotal - Consumable Supplies			$2,038	$2,038	$0	$0	$0	$0	$0	$0	$0
5b. Non-Consumable Materials	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Non-Consumable Materials			$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Supplies and Materials Cost			**$2,038**	**$2,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
6. Consultants (Type)	**Days**	**Rate per Day**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Total Consultants Cost			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
7. Contracts and Sub-Grantees (List individually)	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
			$0								
Total Subcontracts Cost			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Detailed Description of Budget

8. Construction Costs											
8a. Administrative and legal expenses	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Administrative and legal expenses			$0	$0	$0	$0	$0	$0	$0	$0	$0
8b. Land, structures, rights-of way, appraisal, etc	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								

Subtotal - Land, structures, rights-of way, …			$0	$0	$0	$0	$0	$0	$0	$0	$0
8c. Relocation expenses and payments	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Relocation expenses and payments			$0	$0	$0	$0	$0	$0	$0	$0	$0
8d. Architectural and engineering fees	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Architectural and engineering fees			$0	$0	$0	$0	$0	$0	$0	$0	$0
8e. Other architectural and engineering fees	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Other architectural and engineering fees			$0	$0	$0	$0	$0	$0	$0	$0	$0

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8f. Project inspection fees	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
Subtotal - Project inspection fees			$0	$0	$0	$0	$0	$0	$0	$0	$0
8g. Site work	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
Subtotal - Site work			$0	$0	$0	$0	$0	$0	$0	$0	$0
8h. Demolition and removal	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
Subtotal - Demolition and removal			$0	$0	$0	$0	$0	$0	$0	$0	$0

8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
Subtotal - Construction			$0	$0	$0	$0	$0	$0	$0	$0	$0

8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
			$0								
Subtotal - Equipment			$0	$0	$0	$0	$0	$0	$0	$0	$0

8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A			$0								
			$0								
			$0								
Subtotal - Contingencies			$0	$0	$0	$0	$0	$0	$0	$0	$0

8l. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
Subtotal - Miscellaneous			$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Construction Costs			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Item											
Database Computer Programming and Supervision	655	$81.61	$53,456	$ 33,456	$ [redacted]					$ 20,000.00	
Database Computer Programming	900	$24.00	$21,600	$ 21,600	$ [redacted]					$ 16,000.00	
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Total Other Direct Costs			**$75,056**	**$55,056**	[redacted]	**$0**	**$0**	**$0**	**$0**	**$36,000**	**$0**

Subtotal of Direct Costs			**$136,190**	**$97,143**	**$55,047**	**$0**	**$0**	**$0**	**$0**	**$55,047**	**$0**
10. Indirect Costs	**Rate**	**Base**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Type											
Indirect Cost Rate	5.00%	$97,143.00	$4,857	$ 4,857							
Total Indirect Costs			**$4,857**	**$4,857**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total Estimated Costs (Subtotal Direct + Total Indirect)			**$141,048**	**$102,000**	[redacted]	**$0**	**$0**	**$0**	**$0**	**$55,047**	**$0**

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Detailed Description of Budget			
Analysis of Total Estimated Costs		**Estimated Cost**	**Percent of Total**
1	**Personnel (Direct Labor)**	**$ 46,181.20**	**33%**
2	**Fringe Benefits**	**$ 12,330.33**	**9%**
3	**Travel**	**$ 585.00**	**0%**
4	**Equipment**	**$ -**	**0%**
5	**Supplies and Materials**	**$ 2,038.00**	**1%**
6	**Consultants**	**$ -**	**0%**
7	**Contracts and Sub-Grants**	**$ -**	**0%**
8	**Construction**	**$ -**	**0%**
9	**Other Direct Costs**	**$ 75,055.86**	**53%**
10	**Indirect Costs**	**$ 4,857.15**	**3%**
	Total:	**$ 141,047.54**	**100%**
	HUD Share:	**$ 102,000.00**	
	Match: (as percentage of HUD Share)	**$** [redacted]	[redacted]

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