WORK PLAN DEVELOPMENT WORKSHEET
WITH MINIMUM BENCHMARK PERFORMANCE STANDARDS
FOR 36-MONTH PERIOD OF PERFORMANCE

Lead Hazard Control Grant Programs — OMB Approval Number 2539-0015 (exp 11/30/2010)

*** Grant Number:** **Grantee Organization:** *** Period of Performance:**

ACTIVITY	** 1Q GY1	2Q GY1	3Q GY1	4Q GY1	1Q GY2	2Q GY2	3Q GY2	4Q GY2	1Q GY3	2Q GY3	3Q GY3	4Q GY3	1Q GY4
Applicant Capacity (0-120 days)													
Staff Hired													
Approved Environmental Review and Release of Funds													
Written Policies and Procedures													
Healthy Homes Production Implementation Units in Grant Agreement = #													
*Healthy Homes Assessments**:													
Performance Standard		5%	15%	30%	45%	55%	65%	85%	95%	100%			
Work Plan Milestone		25	50	80	100	125	150	175	190	200			
% Planned		13%	25%	40%	50%	63%	75%	88%	95%	100%			
Actual # Completed													
Actual % Completed													
Units in Progress													
*Units Completed and Exited from Program**:													
Performance Standard			2%	5%	15%	30%	45%	55%	65%	85%	95%	100%	
Work Plan Milestone			10	30	50	70	90	110	130	155	175	180	
% Planned			6%	17%	28%	39%	50%	61%	72%	86%	97%	100%	
Actual # Completed													
Actual % Completed													
Healthy Homes Initiative													
Cumulative LOCCS DRAWDOWNS Grant Award Amount = $999,995													
Performance Standard				5%	10%	15%	20%	30%	45%	60%	80%	95%	100%
LOCCS Drawdown Work Plan Milestone	$50,000	$100,000	$169,999	$249,999	$349,998	$449,998	$549,997	$649,997	$719,996	$799,996	$879,996	$949,995	$999,995
% Planned	5%	10%	17%	25%	35%	45%	55%	65%	72%	80%	88%	95%	100%
Actual LOCCS Drawdown													
Actual Cumulative LOCCS Drawdown %													
Community Outreach / Education/ Training													
Community Outreach and Education Work Plan Milestone	1000	3000	4500	6000	7500	9000	10500	12000	13500	15000	0	0	0
Community Outreach and Education Milestone Achieved													
Skills Training Work Plan Milestone	0	0	0	95	0	0	0	190	0	0	0	210	
Skills Training Milestone Achieved													
Performance Measured Against Approved Work Plan Milestones													100%
Close-Out													

* Leave Grant Number and Period of Performance blank at time of application

** Q = Quarter; GY = Grant Year